

BIENNIAL REPORT  
Commissioner  
of  
Education

STATE OF FLORIDA

For the Fiscal Years Beginning July 1, 1966  
and Ending June 30, 1968



FLOYD T. CHRISTIAN  
State Commissioner of Education

TALLAHASSEE, FLORIDA

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Commissioner  
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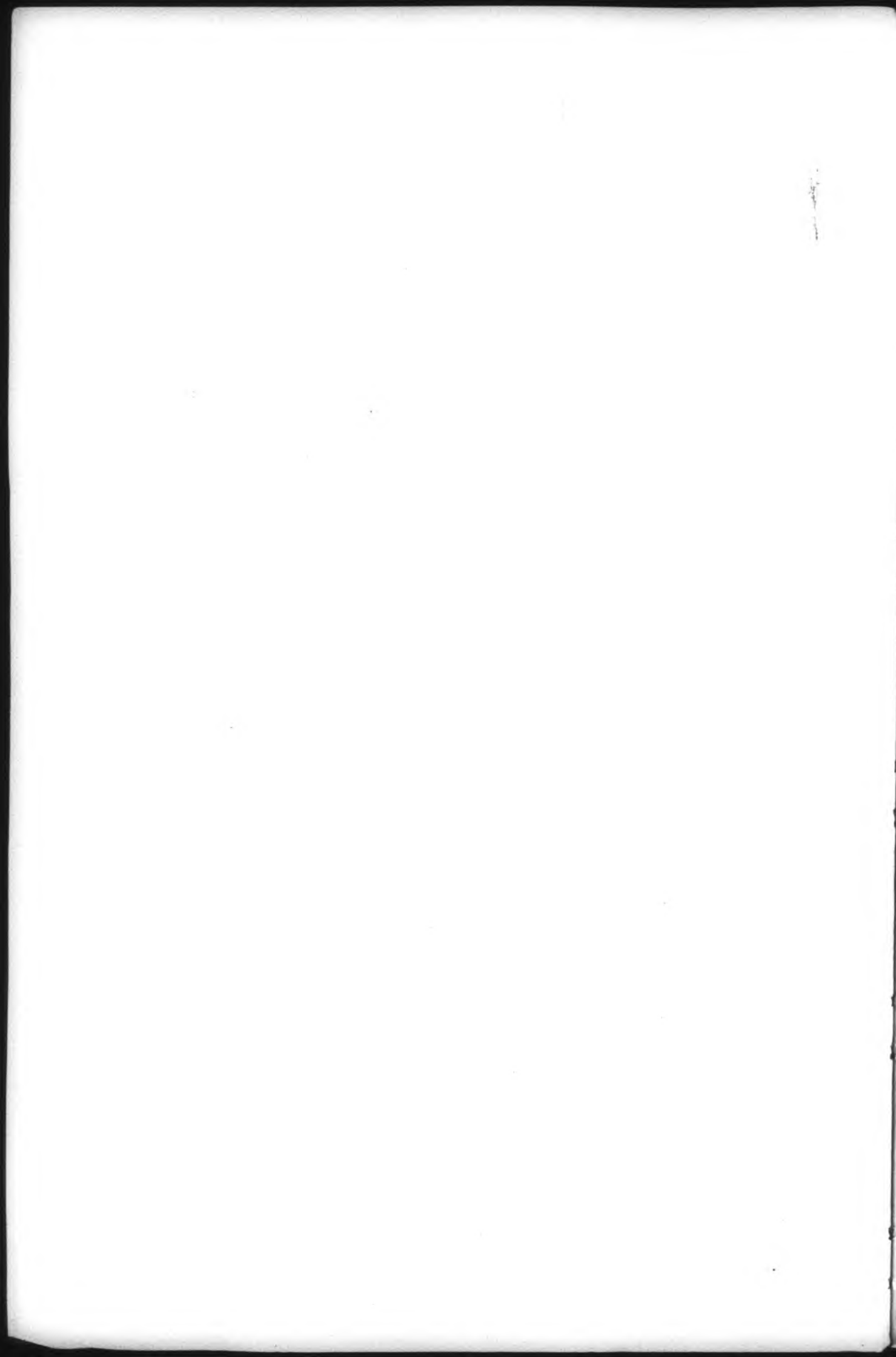
For the Fiscal Years Beginning July 1, 1966  
and Ending June 30, 1968



FLOYD T. CHRISTIAN  
State Commissioner of Education

TALLAHASSEE, FLORIDA





LETTER OF TRANSMITTAL

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STATE DEPARTMENT OF EDUCATION

Tallahassee, Florida  
March 1, 1969

HONORABLE CLAUDE R. KIRK, JR.  
Governor of Florida  
Tallahassee, Florida

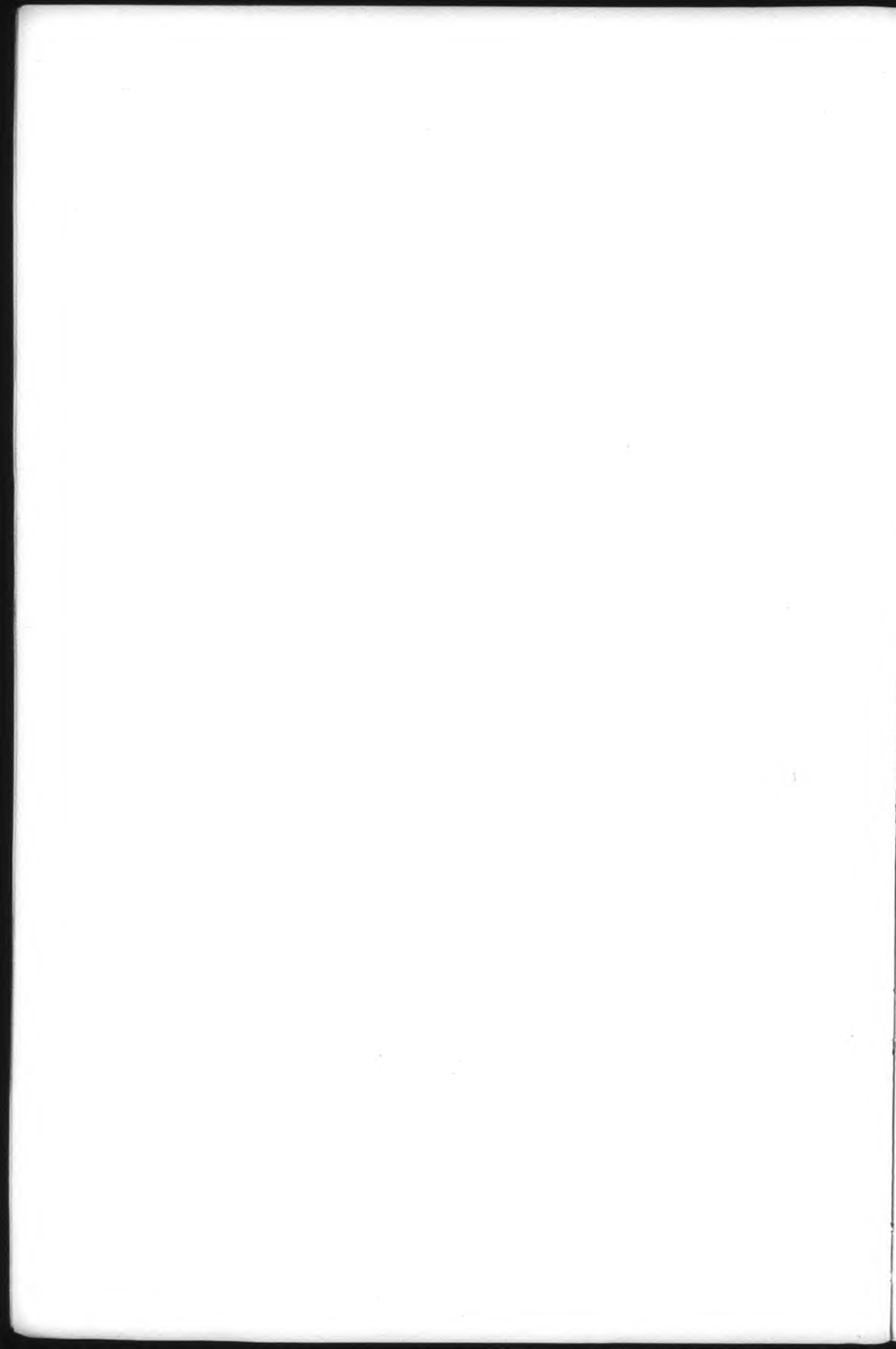
Dear Governor Kirk:

I have the honor to submit herewith the Biennial Report of the State Commissioner of Education for the two years Beginning July 1, 1966, and ending June 30, 1968.

Respectfully yours,

*Klayd T. Christian*

State Commissioner of Education



## STATE BOARD OF EDUCATION

Hon. Claude R. Kirk, Jr., Governor; President, State Board of Education  
 Hon. Tom Adams, Secretary of State  
 Hon. Earl Faircloth, Attorney General  
 Hon. Broward Williams, State Treasurer  
 Hon. Floyd T. Christian, State Commissioner of Education;  
 Executive Officer and Secretary, State Board of Education

## FLORIDA PUBLIC SCHOOL BOARD

<i>District</i>	<i>Members</i>	<i>Term Expires</i>
District 1	Warren M. Briggs, Pensacola	July 1, 1971
District 2	Wilfred C. Varn, Tallahassee	July 1, 1970
District 3	J. F. Bryan, III, Jacksonville	July 1, 1972
District 4	Thomas J. Wetherell, Port Orange	July 1, 1970
District 5	Clark Maxwell, Jr., Eau Gallie	July 1, 1969
District 6	Mrs. Wayne Bevis, Tampa	July 1, 1969
District 7	John W. Caspersen, M.D., Venice	July 1, 1969
District 8	Wilbert R. Canning, St. Petersburg	July 1, 1971
District 9	Clifton G. Dyson, West Palm Beach	July 1, 1971
District 10	W. Samuel Tucker, Jr., Fort Lauderdale	July 1, 1971
District 11	Jack Harllee, Jr., Miami	July 1, 1970
District 12	Theodore C. Slack, Miami	July 1, 1969
District at Large	Tommy Thomas, Panama City	July 1, 1972
District at Large	Paul C. Wolfe, West Palm Beach	July 1, 1970
District at Large	Archbishop Coleman F. Carroll, Miami	July 1, 1972

## STATE DEPARTMENT OF EDUCATION

January, 1969

Floyd T. Christian, State Commissioner of Education  
 John W. Seay, Deputy Commissioner  
 James T. Campbell, Associate Commissioner

### **Division of Community Junior Colleges**

Lee G. Henderson, Assistant Commissioner

### **Division of Curriculum and Instruction**

Joseph W. Crenshaw, Assistant Commissioner

### **Division of Research**

I. M. Wade, Assistant Commissioner

### **Division of School Facilities**

Charles E. Chick, Assistant Commissioner

### **Division of School Finance**

Herman O. Myers, Assistant Commissioner

**Division of Teacher Education, Certification and Accreditation**  
William Cecil Golden, Assistant Commissioner

**Division of Vocational, Technical and Adult Education**  
Carl W. Proehl, Assistant Commissioner

**Division of Vocational Rehabilitation**  
Craig Mills, Assistant Commissioner

All Department personnel are listed in the *Florida Educational Directory* which also lists associations, boards, colleges, councils, and schools. This publication is available from the State Department of Education Publications and Textbook Services.

## STATE TEACHERS' RETIREMENT SYSTEM

Kermit D. Farris, Director

Board of Trustees:

Hon. Claude R. Kirk, Jr., Governor  
Hon. Tom Adams, Secretary of State  
Hon. Earl Faircloth, Attorney General  
Hon. Broward Williams, State Treasurer  
Hon. Floyd T. Christian, State Commissioner of Education

Teacher Members:

Juanita Kerce (Jacksonville)  
Walter Snyder (Lake Worth)

## COUNTY SUPERINTENDENTS

<i>County</i>	<i>Superintendent</i>	<i>Address</i>
Alachua	W. S. Talbot	Gainesville
Baker	Alan Harvey	Macclenny
Bay	Thomas C. Todd	Panama City
Bradford	Thomas Casey, Jr.	Starke
Brevard	B. Frank Brown	Titusville
Broward	William McFatter	Fort Lauderdale
Calhoun	Howard Johnson	Blountstown
Charlotte	James Longstreth	Punta Gorda
Citrus	Roger Weaver	Inverness
Clay	Jesse Tynes, Jr.	Green Cove Springs
Collier	John A. Murphy	Naples
Columbia	Silas Pittman	Lake City
Dade	E. L. Whigham	Miami
De Soto	Charles O. Weaver	Arcadia
Dixie	H. F. Jones, Sr.	Cross City
Duval	Cecil Hardesty	Jacksonville
Escambia	J. E. Hall	Pensacola

<i>County</i>	<i>Superintendent</i>	<i>Address</i>
Flagler	James O. Craig	Bunnell
Franklin	Curtis McLean	Apalachicola
Gadsden	Max D. Walker	Quincy
Gilchrist	Eli M. Read	Trenton
Glades	L. E. Strobe	Moore Haven
Gulf	R. Marion Craig	Port St. Joe
Hamilton	James L. Dunaway	Jasper
Hardee	James G. Smith	Wauchula
Hendry	C. J. Chapman	LaBelle
Hernando	James K. Austin	Brooksville
Highlands	George Douglass	Sebring
Hillsborough	Raymond Shelton	Tampa
Holmes	Gerald Commander	Bonifay
Indian River	J. A. Thompson	Vero Beach
Jackson	Robert B. Childs	Marianna
Jefferson	Desmond M. Bishop	Monticello
LaFayette	Philip A. Clark	Mayo
Lake	Jack Morgan	Tavares
Lee	Ray Williams	Fort Myers
Leon	Freeman Ashmore	Tallahassee
Levy	Lee Martin	Bronson
Liberty	O. B. Shuler	Bristol
Madison	Thomas Griffin Bishop	Madison
Manatee	Jack L. Davidson	Bradenton
Marion	Robert Dunwoody	Ocala
Martin	James Navitsky	Stuart
Monroe	Armando J. Henriquez	Key West
Nassau	Melton G. Revell	Fernandina Beach
Okaloosa	Max Bruner, Jr.	Crestview
Okeechobee	Carl T. Durrance	Okeechobee
Orange	James M. Higginbotham	Orlando
Osceola	W. B. Stephens	Kissimmee
Palm Beach	Lloyd Early	West Palm Beach
Pasco	Chester W. Taylor	Dade City
Pinellas	Thomas B. Southard	Clearwater
Polk	W. W. Read	Bartow
Putnam	Carey E. Ferrell	Palatka
St. Johns	W. Douglas Hartley	St. Augustine
St. Lucie	J. Walter Hebb	Fort Pierce
Santa Rosa	Radford M. Locklin	Milton
Sarasota	Thomas W. Guilford	Sarasota
Seminole	John Angel	Sanford
Sumter	Herbert J. Simmons	Bushnell
Suwannee	Spessard Boatwright	Live Oak
Taylor	Alan E. Hart	Perry
Union	James Cason, III	Lake Butler
Volusia	Raymond G. Dunne	DeLand
Wakulla	William M. Payne	Crawfordville
Walton	John E. Baldwin	DeFuniak Springs
Washington	Al G. Lowe	Chipley

**COMMUNITY JUNIOR COLLEGES****(Public-Coeducational)****January, 1969**

BREVARD JUNIOR COLLEGE, Cocoa  
Maxwell C. King, President

BROWARD JUNIOR COLLEGE, Fort Lauderdale  
Hugh Adams, President

CENTRAL FLORIDA JUNIOR COLLEGE, Ocala  
Henry E. Goodlett, President

CHIPOLA JUNIOR COLLEGE, Marianna  
Webb Allen, Acting President

DAYTONA BEACH JUNIOR COLLEGE, Daytona Beach  
Roy F. Bergengren, Jr., President

EDISON JUNIOR COLLEGE, Fort Myers  
David G. Robinson, President

FLORIDA JUNIOR COLLEGE AT JACKSONVILLE, Jacksonville  
J. Bruce Wilson, President

FLORIDA KEYS JUNIOR COLLEGE, Key West  
John Sylvester Smith, President

GULF COAST JUNIOR COLLEGE, Panama City  
Richard E. Morley, President

HILLSBOROUGH JUNIOR COLLEGE, Tampa  
R. William Graham, President

INDIAN RIVER JUNIOR COLLEGE, Fort Pierce  
Herman Heise, President

LAKE CITY JUNIOR COLLEGE AND  
FOREST RANGER SCHOOL, Lake City  
Herbert E. Phillips, President

LAKE-SUMTER JUNIOR COLLEGE, Leesburg  
Paul P. Williams

MANATEE JUNIOR COLLEGE, Bradenton  
Samuel R. Neel, Jr., President

MIAMI-DADE JUNIOR COLLEGE, Miami  
Peter Masiko, Jr., President

NORTH FLORIDA JUNIOR COLLEGE, Madison  
Marshall W. Hamilton, President

OKALOOSA-WALTON JUNIOR COLLEGE, Valparaiso  
J. E. McCracken, President

PALM BEACH JUNIOR COLLEGE, Lake Worth  
Harold C. Manor, President

PENSACOLA JUNIOR COLLEGE, Pensacola  
T. Felton Harrison, President

POLK JUNIOR COLLEGE, Winter Haven  
Fred T. Lenfestey, President

ST. JOHNS RIVER JUNIOR COLLEGE, Palatka  
Charles W. LaPradd, President

ST. PETERSBURG JUNIOR COLLEGE, St. Petersburg  
Michael M. Bennett, President

SANTA FE JUNIOR COLLEGE, Gainesville  
Joseph W. Fordyce, President

SEMINOLE JUNIOR COLLEGE, Sanford  
Earl S. Weldon, President

SOUTH FLORIDA JUNIOR COLLEGE, Avon Park  
William A. Stallard, President

TALLAHASSEE JUNIOR COLLEGE, Tallahassee  
Fred W. Turner, President

VALENCIA JUNIOR COLLEGE, Orlando  
Albert T. Craig, President

## REGISTER OF STATE SUPERINTENDENTS

### *Term Began*

C. Thurston Chase	August, 1868
Rev. Charles Beecher	March 18, 1871
Jonathan C. Gibbs	January 23, 1873
Samuel B. McLin, Secretary of State and Acting Superintendent	August 17, 1874
Rev. William Watkin Hicks	March 1, 1875
William P. Haisley	January 6, 1877
Eleazer K. Foster	January 31, 1881
Albert J. Russell	February 21, 1884
William N. Sheats	January 3, 1893
William M. Holloway	January 3, 1905
William N. Sheats	January 7, 1913
W. S. Cawthon	July 24, 1922
Colin English	January 5, 1937
Thomas D. Bailey	January 4, 1949
Floyd T. Christian	October 1, 1965



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**PART I—STATISTICAL AND FINANCIAL DATA**  
**SECTION I—STATE SUMMARIES, 1966-67 and 1967-68**  
**ATTENDANCE, PERSONNEL, AND MISCELLANEOUS**

	1966-67	1967-68
<b>1. Enrollment*</b>		
Kindergarten . . . . .	10,387	10,534
Grades 1-6 . . . . .	768,815	789,720
Grades 7-9 . . . . .	341,968	357,663
Grades 10-12 . . . . .	255,599	269,255
Total Grades 1-12 . . . . .	1,366,382	1,416,638
Total Kindergarten & Grades 1-12 . . . . .	1,376,769	1,427,172
Junior College . . . . .	160,812	188,413
<b>2. Average Daily Membership:</b>		
Kindergarten . . . . .	9,154	9,312
Grades 1-6 . . . . .	700,791	716,537
Grades 7-9 . . . . .	316,817	327,344
Grades 10-12 . . . . .	235,549	244,832
Total Grades 1-12 . . . . .	1,253,157	1,288,713
Total Kindergarten and Grades 1-12 . . . . .	1,262,311	1,298,025
<b>3. Average Daily Attendance:</b>		
Kindergarten . . . . .	8,357	8,417
Grades 1-6 . . . . .	665,814	676,746
Grades 7-9 . . . . .	298,078	304,626
Grades 10-12 . . . . .	220,425	227,168
Total Grades 1-12 . . . . .	1,184,317	1,208,540
Total Kindergarten & Grades 1-12 . . . . .	1,192,674	1,216,957
Junior College . . . . .	68,668	77,438



<b>4. Per Cent of Enrollment in:</b>		
Kindergarten . . . . .	.8	.7
Grades 1-6 . . . . .	55.8	55.3
Grades 7-9 . . . . .	24.8	25.1
Grades 10-12 . . . . .	18.6	18.9
<b>5. Per Cent of Average Daily Attendance in:</b>		
Kindergarten . . . . .	.7	.7
Grades 1-6 . . . . .	55.8	55.6
Grades 7-9 . . . . .	25.0	25.0
Grades 10-12 . . . . .	18.5	18.7
<b>6. Per Cent Average Daily Attendance is of Average Daily Membership:</b>		
Kindergarten . . . . .	91.3	90.4
Grades 1-6 . . . . .	95.0	94.4
Grades 7-9 . . . . .	94.1	93.1
Grades 10-12 . . . . .	93.6	92.8
<b>7. Instructional Positions (Full Time)</b>		
Supervisors of Instruction . . . . .	472	500
Principals and Supervising Principals:		
Elementary . . . . .	1,136	1,164
High School . . . . .	740	782
Elementary and High School . . . . .	166	186
Total Principals . . . . .	2,042	2,132
Teachers:		
Kindergarten . . . . .	260	287
Grades 1-6 . . . . .	27,075	27,986
Grades 7-12 . . . . .	24,375	25,463
Total Teachers . . . . .	51,710	53,736
Other Instructional Staff:		
Grades 1-6 . . . . .	1,206	1,260
Grades 7-12 . . . . .	2,277	2,382
Total Other Instructional Staff . . . . .	3,483	3,642
Other County-wide Instructional Personnel . . . . .	659	729

\* Includes inter-county transfers. (R3)

**STATE SUMMARIES, 1966-67 and 1967-68**  
**ATTENDANCE, PERSONNEL, AND MISCELLANEOUS—CONTINUED**

	1966-67	1967-68
Total Instruction Positions . . . . .	58,366	60,739
Junior College Presidents . . . . .	25	26
Junior College Instructors . . . . .	3,347	3,716
8. Average Daily Attendance per Teaching Position:		
Grades 1-6 . . . . .	24.6	24.2
Grades 7-12 . . . . .	21.3	20.9
Grades 1-12 . . . . .	23.0	22.6
Junior College . . . . .	20.5	20.8
9. Average Daily Attendance of Transported Pupils:		
Kindergarten . . . . .	1,232	1,315
Grades 1-6 . . . . .	146,041	146,066
Grades 7-12 . . . . .	214,145	222,145
Total Grades 1-12 . . . . .	360,186	368,211
Total Kindergarten & Grades 1-12 . . . . .	361,418	369,526
Junior College . . . . .	2,303	1,405
10. Per Cent of Pupils in Average Daily Attendance Transported:		
Kindergarten . . . . .	14.7	15.6
Grades 1-6 . . . . .	21.9	21.6
Grades 7-12 . . . . .	41.3	41.8
Total Kindergarten & Grades 1-12 . . . . .	30.3	30.4
Junior College . . . . .	3.4	1.8

<b>11. School Centers with:</b>		
One Teacher . . . . .	9	6
Two Teachers . . . . .	31	14
Three Teachers . . . . .	33	26
Four Teachers . . . . .	36	43
Five Teachers . . . . .	20	17
Six or more Teachers . . . . .	1,715	1,715
Total School Centers . . . . .	1,844	1,821
<b>12. Schools (Elementary and Secondary Depts. each counted as a school):</b>		
Elementary* . . . . .	1,407	1,385
Junior High . . . . .	249	231
Senior High . . . . .	109	106
Junior-Senior High . . . . .	213	206
Four Year High . . . . .	24	27
Total Schools, Elementary & Secondary . . . . .	2,002	1,955
Junior Colleges . . . . .	25	26
<b>13. Number of School Centers:</b>		
Elementary . . . . .	1,249	1,251
Elementary-Junior . . . . .	52	31
Elementary-Junior-Senior . . . . .	106	103
Elementary and Four Year High . . . . .	-	-
Junior High . . . . .	197	200
Senior High . . . . .	109	106
Junior-Senior High . . . . .	107	103
Four Year High . . . . .	24	27
TOTAL . . . . .	1,844	1,821
Junior College . . . . .	25	26

\* Kindergarten considered part of elementary schools and not counted separately.  
(1966-67. . . 170 Kindergartens; 1967-68. . . 179 Kindergartens)



**STATE SUMMARIES, 1966-67 AND 1967-68**  
**ANALYSIS OF EXPENDITURES**

	1966-67	1967-68
<b>1. Instructional Salaries:</b>		
Supervisors . . . . .	\$ 7,419,824.26	\$ 8,279,568.20
Principals . . . . .	24,255,801.81	27,447,548.93
Teachers . . . . .	344,453,957.67	389,264,659.97
Other Instructional Staff . . . . .	38,602,393.32	42,313,336.79
Vocational and Adult Education . . . . .	8,003,225.21	8,659,015.73
Total . . . . .	<u>\$422,735,202.27</u>	<u>\$475,964,129.62</u>
<b>2. Average Annual Salaries:</b>		
Principals . . . . .	\$ 11,878.45	\$ 12,874.08
Teachers and Other Instructional Staff . . . . .	6,721.37	7,290.87
Principals, Teachers, and Other Instructional Staff . . . . .	6,903.35	7,488.56
Supervisors, Principals, Teachers, and Other Instructional Staff . . . . .	<u>6,974.69</u>	<u>7,563.26</u>
<b>3. Annual Expenditures for Salaries:</b>		
Per Pupil Enrolled . . . . .	307.05	333.50
Per Pupil in A.D.A. . . . .	<u>354.44</u>	<u>391.11</u>

**4. Transportation, Expenditures for:**

(1) Operation. . . . .	\$ 12,382,899.79	\$ 13,251,199.69
Per Transported Pupil in A.D.A. . . . .	34.05	35.75
(2) Operation and Buses . . . . .	\$ 14,954,341.56	\$ 15,409,309.79
Per Transported Pupil in A.D.A. . . . .	41.11	41.57
(3) Calculated Cost for Current Expenses, plus Depreciation . . . . .	\$ 13,836,700.69	\$ 14,897,701.89
Per Transported Pupil in A.D.A. . . . .	38.04	40.19

**5. Current Expenses for Day Schools (All Funds):**

Per Pupil in A.D.A. . . . .	\$ 496.98	\$ 564.47
Per Cent for Teachers' Salaries. . . . .	67.50	69.29
Per Cent for Other Expenses . . . . .	32.50	30.71

**6. Indebtedness for School Purposes:**

County, Board of Public Instruction Debt . . . . .	\$144,994,278.80	\$152,656,749.75
Voted District Debt . . . . .	250,013,300.00	237,745,300.00
Total . . . . .	\$395,007,578.80*	\$390,402,049.75*
Indebtedness per Pupil Enrolled . . . . .	\$ 287.38	\$ 273.97

**7. New Bonds Issued and Sold During Current Year . . . . .**

\$ 23,691,785.28	\$ 20,862,000.00
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**8. Number of School Districts Levying Tax . . . . .**

67	67
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\* Does not include SBE Bonds issued for junior colleges.

**ANALYSIS OF STATE SUMMARIES**  
**TOTAL ENROLLMENT (ORIGINAL ENTRIES) OF ALL SCHOOLS IN FLORIDA**  
**BY GRADES AND GRADE GROUPS 1966-67**

GRADES	ORIGINAL ENTRIES					Inter-County Transfers	TOTAL ENROLLMENT IN COUNTIES
	Florida		Other States		Total Net State Enrollment		
	Boys	Girls	Boys	Girls			
Kindergarten . . . . .	5,095	5,098	96	70	10,359	28	10,387
1st Grade . . . . .	66,537	60,233	4,862	4,476	136,108	4,749	140,857
2nd Grade . . . . .	61,766	56,912	4,116	3,882	126,676	4,125	130,801
3rd Grade . . . . .	60,797	56,654	3,924	3,645	125,020	3,676	128,696
4th Grade . . . . .	60,367	56,666	3,611	3,342	123,986	3,435	127,421
5th Grade . . . . .	58,148	55,632	3,306	2,967	120,053	3,124	123,177
6th Grade . . . . .	55,546	53,943	2,859	2,683	115,031	2,832	117,863
7th Grade . . . . .	58,704	54,787	2,657	2,375	118,523	2,694	121,217
8th Grade . . . . .	54,987	51,728	2,272	2,163	111,150	2,271	113,421
9th Grade . . . . .	51,787	49,710	1,953	1,869	105,319	2,011	107,330
10th Grade . . . . .	48,594	47,023	1,682	1,413	98,712	1,580	100,292
11th Grade . . . . .	40,896	39,830	1,153	1,020	82,899	1,022	83,921
12th Grade . . . . .	35,139	34,882	427	498	70,946	440	71,386

**SUMMARY BY GRADE GROUPS**

Grades 1-6 . . . . .	363,161	340,040	22,678	20,995	746,874	21,941	768,815
Grades 7-9 . . . . .	165,478	156,225	6,882	6,407	334,992	6,976	341,968
Grades 10-12 . . . . .	124,629	121,735	3,262	2,931	252,557	3,042	255,599
Grades 1-12 . . . . .	653,268	618,000	32,822	30,333	1,334,423	31,959	1,366,382
Total Kindergarten and Grades 1-12 . . . . .	658,363	623,098	32,918	30,403	1,344,782	31,987	1,376,769

**ANALYSIS OF STATE SUMMARIES**  
**TOTAL ENROLLMENT (ORIGINAL ENTRIES) OF ALL SCHOOLS IN FLORIDA**  
**BY GRADES AND GRADE GROUPS 1967-68**

G R A D E S	O R I G I N A L   E N T R I E S					Inter-County Trans- fers	TOTAL ENROLL- MENT IN COUNTIES
	Florida		Other States		Total Net State Enrollment		
	Boys	Girls	Boys	Girls			
Kindergarten . . . . .	5,252	5,015	112	111	10,490	44	10,534
1st Grade . . . . .	67,360	60,921	5,121	4,693	138,095	4,740	142,835
2nd Grade . . . . .	62,844	58,098	4,381	4,139	129,462	4,261	133,723
3rd Grade . . . . .	62,327	58,009	4,154	3,973	128,463	3,867	132,330
4th Grade . . . . .	60,690	56,717	3,929	3,517	124,853	3,442	128,295
5th Grade . . . . .	60,792	57,498	3,579	3,364	125,233	3,282	128,515
6th Grade . . . . .	58,418	56,257	3,199	3,096	120,970	3,052	124,022
7th Grade . . . . .	60,186	56,338	2,998	2,765	122,287	2,760	125,047
8th Grade . . . . .	57,571	54,402	2,573	2,392	116,938	2,627	119,565
9th Grade . . . . .	54,386	52,008	2,323	2,172	110,889	2,162	113,051
10th Grade . . . . .	51,760	49,224	1,866	1,686	104,536	1,628	106,164
11th Grade . . . . .	43,336	43,014	1,248	1,312	88,910	1,152	90,062
12th Grade . . . . .	35,744	35,827	511	545	72,627	402	73,029

**SUMMARY BY GRADE GROUPS**

Grades 1-6 . . . . .	372,431	347,500	24,363	22,782	767,076	22,644	789,720
Grades 7-9 . . . . .	172,143	162,748	7,894	7,329	350,114	7,549	357,663
Grades 10-12 . . . . .	130,840	128,065	3,625	3,543	266,073	3,182	269,255
Grades 1-12 . . . . .	675,414	638,313	35,882	33,654	1,383,263	33,375	1,416,638
Total Kindergarten and Grades 1-12 . . . . .	680,666	643,328	35,994	33,765	1,393,753	33,419	1,427,172

# ANALYSIS OF STATE SUMMARIES

## ENROLLMENT AND PER CENT OF ENROLLMENT BY GRADES - 1966-67 AND 1967-68

20

	1966-67	1967-68
<b>ENROLLMENT BY GRADES:*</b>		
First Grade . . . . .	140,857	142,835
Second Grade . . . . .	130,801	133,723
Third Grade . . . . .	128,696	132,330
Fourth Grade . . . . .	127,421	128,295
Fifth Grade . . . . .	123,177	128,515
Sixth Grade . . . . .	117,863	124,022
Seventh Grade . . . . .	121,217	125,047
Eighth Grade . . . . .	113,421	119,565
Ninth Grade . . . . .	107,330	113,051
Tenth Grade . . . . .	100,292	106,164
Eleventh Grade . . . . .	83,921	90,062
Twelfth Grade . . . . .	71,386	73,029
Total Grades 1-12 . . . . .	1,366,382	1,416,638
Kindergarten . . . . .	10,387	10,534
Total Grades 1-12 & Kindergarten . . . . .	1,376,769	1,427,172
Junior College . . . . .	160,812	188,413
<b>PER CENT OF ENROLLMENT BY GRADES:</b>		
First Grade . . . . .	10.31	10.08
Second Grade . . . . .	9.57	9.44
Third Grade . . . . .	9.42	9.34
Fourth Grade . . . . .	9.33	9.06
Fifth Grade . . . . .	9.01	9.07
Sixth Grade . . . . .	8.63	8.75
Seventh Grade . . . . .	8.87	8.83
Eighth Grade . . . . .	8.30	8.44
Ninth Grade . . . . .	7.86	7.98
Tenth Grade . . . . .	7.34	7.49
Eleventh Grade . . . . .	6.14	6.36
Twelfth Grade . . . . .	5.22	5.16

\* Including Inter-county Transfers

# ANALYSIS OF STATE SUMMARIES

## STATE DEPARTMENT OF EDUCATION

DISTRIBUTION OF EXPENDITURES FROM FEDERAL FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 1966 AND ENDING JUNE 30, 1967

CLASSIFICATION	Educational Aid	Manpower Development Training Act	School Lunch	School Milk	Vocational Rehabili- tation	TOTAL
Salaries . . . . .	\$ 1,756,500.74	\$ 100,065.43	\$ . . . . .	\$ . . . . .	\$ 3,142,102.09	\$ 4,998,668.26
Professional Fees & Consultant Services . . . . .	20,547.67	. . . . .	. . . . .	. . . . .	95,586.35	116,134.02
Other Personal Services . . . . .	24,265.00	. . . . .	. . . . .	. . . . .	4,070.16	28,335.16
Communication & Transportation of Things . . . . .	28,104.19	2,864.31	. . . . .	. . . . .	161,656.35	192,624.85
General Printing & Reproduction Services . . . . .	79,103.51	317.07	. . . . .	. . . . .	19,515.03	98,935.61
Repairs & Maintenance . . . . .	2,834.19	383.71	. . . . .	. . . . .	29,501.24	32,719.14
Advertising . . . . .	2,745.17	. . . . .	. . . . .	. . . . .	. . . . .	2,745.17
Subsistence, Care & Support of Persons . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	5,120,842.40	5,120,842.40
Travel . . . . .	404,861.40	16,141.69	. . . . .	. . . . .	199,747.75	620,750.84
Utilities . . . . .	2,891.83	. . . . .	. . . . .	. . . . .	317.76	3,209.59
Other Contractual Services . . . . .	310,061.43	. . . . .	. . . . .	. . . . .	360,519.99	670,581.42
Educational Materials & Supplies . . . . .	8,294.68	. . . . .	. . . . .	. . . . .	. . . . .	8,294.68
Maintenance Materials & Supplies . . . . .	387.70	. . . . .	. . . . .	. . . . .	1,012.29	1,399.99
Motor Fuels & Lubricants . . . . .	7.47	. . . . .	. . . . .	. . . . .	. . . . .	7.47
Office Materials & Supplies . . . . .	38,377.92	1,931.69	. . . . .	. . . . .	88,076.48	128,386.09
Other Materials & Supplies . . . . .	676.12	750.00	. . . . .	. . . . .	21.76	1,447.88
Insurance & Surety Bonds . . . . .	807.00	166.00	. . . . .	. . . . .	7,204.45	8,177.45
Rental of Buildings . . . . .	54,344.53	5,370.00	. . . . .	. . . . .	243,455.03	303,169.56
Rental of Equipment . . . . .	17,383.73	. . . . .	. . . . .	. . . . .	10,335.15	27,718.88
Other Current Charges & Obligations . . . . .	2,553.75	. . . . .	. . . . .	. . . . .	619.68	3,173.43
Books . . . . .	1,648.47	. . . . .	. . . . .	. . . . .	4,010.59	5,659.06
Buildings & Fixed Equipment . . . . .	1,217.00	. . . . .	. . . . .	. . . . .	. . . . .	1,217.00
Educational, Medical & Agricultural . . . . .	16,889.01	. . . . .	. . . . .	. . . . .	. . . . .	16,889.01
Motor Vehicles - Passenger . . . . .	1,505.00	. . . . .	. . . . .	. . . . .	. . . . .	1,505.00
Office Furniture & Equipment . . . . .	90,099.88	404.64	. . . . .	. . . . .	178,856.95	269,361.47
Other Capital Outlay . . . . .	4,146.10	. . . . .	. . . . .	. . . . .	. . . . .	4,146.10
Aids to Counties - Educational . . . . .	45,114,303.18	1,945,206.19	5,895,998.84	1,704,052.41	. . . . .	54,659,560.62
Other Educational Aids & Subsidies . . . . .	144,535.10	. . . . .	. . . . .	. . . . .	. . . . .	144,535.10
Distributions & Transfers - To State Funds . . . . .	147,614.33	7,340.00	. . . . .	. . . . .	. . . . .	154,954.33
Other Distributions . . . . .	17,924.87	. . . . .	. . . . .	. . . . .	. . . . .	17,924.87
Refunds . . . . .	931.40	. . . . .	595.00	671.76	48,751.02	50,949.18
Other Non-Operating . . . . .	31.55	400.00	. . . . .	. . . . .	254,453.76	254,885.31
<b>TOTAL . . . . .</b>	<b>\$ 48,295,593.92</b>	<b>\$ 2,081,340.73</b>	<b>\$ 5,896,593.84</b>	<b>\$ 1,704,724.17</b>	<b>\$ 9,970,656.28</b>	<b>\$ 67,948,908.94</b>

NOTE: Educational Aid Fund includes all Federal Programs, excluding Programs listed.



## ANALYSIS OF STATE SUMMARIES

## STATE DEPARTMENT OF EDUCATION

DISTRIBUTION OF EXPENDITURES FROM STATE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 1966 AND ENDING JUNE 30, 1967

CLASSIFICATION	General Office	County Capital Outlay	Higher Learning C.O. and D.S.	Purchase of Textbooks	Maintenance of Knott Building	Driver Education	Super-visory	Grants and Donations	Student Financial Aid	Miscellaneous	TOTAL
Salaries	\$ 1,260,734.40	\$ 202,216.02	\$ 5,160.00	\$ . . . . .	\$ 35,293.87	\$ 46,289.92	\$ 221,698.39	\$ 16,763.75	\$ 16,720.20	\$ 10,784.00	\$ 1,815,660.55
Professional Fees & Consultant Services	8,504.45	158.33	. . . . .	. . . . .	1,126.25	2,791.72	. . . . .	14,403.38	. . . . .	. . . . .	26,984.13
Other Personal Services	9,172.10	12,737.66	49,759.77	. . . . .	. . . . .	. . . . .	950.00	. . . . .	. . . . .	. . . . .	72,619.53
Communication & Transportation of Things	63,838.84	5,625.83	1,191.18	70,949.83	452.17	963.15	. . . . .	8.65	689.16	719.06	144,437.87
General Printing & Reproduction Service	100,836.31	11,734.85	8,964.08	. . . . .	. . . . .	991.90	. . . . .	608.33	490.80	. . . . .	123,626.27
Repairs & Maintenance	24,831.37	743.55	111.99	14,654.85	33,154.32	62.75	. . . . .	. . . . .	. . . . .	. . . . .	73,558.83
Substance, Care & Support of Persons	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	1,528,456.28	1,528,456.28
Travel	117,659.77	27,519.02	457.12	5,996.70	. . . . .	13,293.42	47,754.89	870.95	230.95	8,771.97	222,554.79
Utilities	747.44	. . . . .	. . . . .	. . . . .	1,737.50	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	2,484.94
Other Contractual Services	48,332.71	5,660.85	4,412.57	. . . . .	577.43	. . . . .	. . . . .	2,053.81	. . . . .	. . . . .	61,037.37
Building & Construction Supplies	558.80	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	558.80
Heating Supplies	240.04	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	240.04
Educational Materials & Supplies	4,647.96	49.36	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	32.55	. . . . .	. . . . .	4,729.87
Maintenance Materials & Supplies	270.50	. . . . .	. . . . .	. . . . .	6,303.28	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	6,573.78
Motor Fuels & Lubricants	1,123.20	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	1,123.20
Office Materials & Supplies	68,019.17	4,842.23	92.11	. . . . .	. . . . .	194.04	. . . . .	200.80	388.27	673.00	74,409.62
Other Materials & Supplies	17,470.04	29.10	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	111.68	. . . . .	17,610.82
Insurance & Surety Bonds	4,993.70	(57.00)	5.00	. . . . .	910.14	(51.00)	. . . . .	. . . . .	13.00	. . . . .	5,813.84
Rental of Buildings	5,530.00	2,018.40	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	7,548.40
Rental of Equipment	144,354.14	. . . . .	. . . . .	. . . . .	125.00	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	144,479.14
Other Current Charges & Obligations	4,672.53	103.60	12,508.52	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	17,284.65
Books	271.94	22.85	. . . . .	6,492,578.87	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	6,492,873.66
Educational, Medical & Agricultural	280.00	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	280.00
Motor Vehicles - Passenger	37,000.00	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	37,000.00
Motor Vehicles - Other	6,574.00	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	6,574.00
Office Furniture & Equipment	50,217.41	6,268.74	. . . . .	. . . . .	549.50	372.65	. . . . .	1,345.00	423.00	. . . . .	59,176.30
Other Capital Outlay	(2,859.00)	. . . . .	. . . . .	. . . . .	1,956.79	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	(902.21)
Aids to Counties - Educational	27,830.23	. . . . .	. . . . .	. . . . .	. . . . .	1,782,585.00	. . . . .	. . . . .	. . . . .	52,505.38	1,862,920.61
Other Educational Aids & Subsidies	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	5,000.00	395,847.11	555,965.50	956,812.61
Distributions & Transfers to State Funds	. . . . .	. . . . .	42.75	. . . . .	. . . . .	. . . . .	. . . . .	1,098.61	. . . . .	. . . . .	1,141.36
Other Distributions	. . . . .	. . . . .	7,434.25	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	7,434.25
Refunds	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	459.29	. . . . .	459.29
Other Non-Operating	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	193,556.00	. . . . .	. . . . .	193,556.00
<b>TOTAL</b>	<b>\$ 2,005,852.05</b>	<b>\$ 279,673.39</b>	<b>\$ 90,139.34</b>	<b>\$ 6,584,180.25</b>	<b>\$ 82,186.25</b>	<b>\$ 1,847,493.55</b>	<b>\$ 270,403.28</b>	<b>\$ 235,941.83</b>	<b>\$ 415,373.46</b>	<b>\$ 2,157,875.19</b>	<b>\$13,969,118.59</b>
To Counties, Individuals & State Universities	\$ 40,683.65	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 1,782,585.00	\$ . . . . .	\$ 5,000.00	\$ 395,847.11	\$ 608,470.88	\$ 2,832,586.64
Textbooks, Publications & Educational Matter	4,919.90	72.21	. . . . .	6,492,578.87	. . . . .	. . . . .	. . . . .	32.55	. . . . .	. . . . .	6,497,603.53
<b>Total Distribution &amp; Local Services</b>	<b>\$ 45,603.55</b>	<b>72.21</b>	<b>. . . . .</b>	<b>6,492,578.87</b>	<b>. . . . .</b>	<b>1,782,585.00</b>	<b>. . . . .</b>	<b>5,032.55</b>	<b>395,847.11</b>	<b>608,470.88</b>	<b>9,330,190.17</b>
Administration & Services by State Personnel	1,960,248.50	279,601.18	90,139.34	91,601.38	82,186.25	64,908.55	270,403.28	230,909.28	19,526.35	1,549,404.31	4,638,928.42
<b>TOTAL</b>	<b>\$ 2,005,852.05</b>	<b>\$ 279,673.39</b>	<b>\$ 90,139.34</b>	<b>\$ 6,584,180.25</b>	<b>\$ 82,186.25</b>	<b>\$ 1,847,493.55</b>	<b>\$ 270,403.28</b>	<b>\$ 235,941.83</b>	<b>\$ 415,373.46</b>	<b>\$ 2,157,875.19</b>	<b>\$13,969,118.59</b>

NOTES: (1) Items indicated in Bold Face are expended for Distributions and Local Services.

(2) In addition to the above total \$76,172.13 was expended from the Teacher Certification Trust Fund for Certification Activities and \$4,898.94 was transferred to General Revenue Unallocated for service charges.

(3) The Miscellaneous column above includes the following activities and amounts: MDTA General Revenue, \$67,708.09; Scholarships, \$555,965.50; and Vocational Rehabilitation, \$1,534,201.60.

# ANALYSIS OF STATE SUMMARIES

## STATE DEPARTMENT OF EDUCATION

DISTRIBUTION OF EXPENDITURES FROM FEDERAL FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 1967 AND ENDING JUNE 30, 1968

CLASSIFICATION	Educational Aid	Manpower Development Training Act	School Lunch	School Milk	Vocational Rehabili- tation	TOTAL
Salaries . . . . .	\$ 2,283,158.22	\$ 111,989.32	\$ . . . . .	\$ . . . . .	\$ 3,943,461.38	\$ 6,338,608.92
Professional Fees & Consultant Services . . . . .	24,621.18	. . . . .	. . . . .	. . . . .	133,216.58	157,837.76
Other Personal Services . . . . .	39,022.67	. . . . .	. . . . .	. . . . .	3,744.34	42,767.01
Retirement & Social Security Matching . . . . .	123,477.23	6,628.07	. . . . .	. . . . .	. . . . .	130,105.30
Advertising . . . . .	1,403.83	. . . . .	. . . . .	. . . . .	. . . . .	1,403.83
Communications & Transportation of Things . . . . .	34,756.69	3,965.21	. . . . .	. . . . .	212,094.35	250,816.25
General Printing & Reproduction Services . . . . .	37,820.99	63.75	. . . . .	. . . . .	28,973.71	66,858.45
Repairs & Maintenance . . . . .	6,117.62	399.45	. . . . .	. . . . .	26,961.32	33,478.39
Subsistence, Care & Support of Persons . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	4,979,015.08	4,979,015.08
Travel . . . . .	507,731.26	16,087.76	. . . . .	. . . . .	273,960.23	797,779.25
Utilities . . . . .	2,791.17	. . . . .	. . . . .	. . . . .	1,169.36	3,960.53
Other Contractual Services . . . . .	434,897.43	44.80	. . . . .	. . . . .	535,277.06	970,219.29
Educational Materials & Supplies . . . . .	13,343.66	3.00	. . . . .	. . . . .	. . . . .	13,346.66
Food Products . . . . .	117.81	. . . . .	. . . . .	. . . . .	. . . . .	117.81
Maintenance Materials & Supplies . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	1,179.42	1,179.42
Motor Fuels & Lubricants . . . . .	100.54	. . . . .	. . . . .	. . . . .	. . . . .	100.54
Office Materials & Supplies . . . . .	30,553.99	1,881.48	. . . . .	. . . . .	97,469.19	129,904.66
Other Materials & Supplies . . . . .	10,486.17	8.00	. . . . .	. . . . .	81.59	10,575.76
Insurance & Surety Bonds . . . . .	2,469.00	151.00	. . . . .	. . . . .	16,510.09	19,130.09
Rental of Buildings . . . . .	71,229.94	8,504.00	. . . . .	. . . . .	305,892.15	385,626.09
Rental of Equipment . . . . .	8,446.08	. . . . .	. . . . .	. . . . .	5,368.21	13,814.29
Other Current Charges & Obligations . . . . .	2,027.60	. . . . .	. . . . .	. . . . .	1,069.04	3,096.64
Books . . . . .	1,165.61	. . . . .	. . . . .	. . . . .	1,811.94	2,977.55
Educational, Medical & Agricultural . . . . .	38,131.11	. . . . .	. . . . .	. . . . .	. . . . .	38,131.11
Office Furniture & Equipment . . . . .	61,238.48	(13.01)	. . . . .	. . . . .	106,275.04	167,500.51
Other Capital Outlay . . . . .	108,553.37	. . . . .	. . . . .	. . . . .	. . . . .	108,553.37
Aids to Counties — Educational . . . . .	39,941,950.11	1,300,721.28	5,619,660.25	1,752,745.72	. . . . .	48,615,077.36
Other Educational Aids & Subsidies . . . . .	201,238.40	. . . . .	. . . . .	. . . . .	. . . . .	201,238.40
Distributions & Transfers — To State Funds . . . . .	1,022.28	. . . . .	. . . . .	. . . . .	. . . . .	1,022.28
Refunds . . . . .	5,099.76	. . . . .	175.00	506.00	72,270.23	78,050.99
Other Non-Operating . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	284,797.64	284,797.64
<b>TOTAL . . . . .</b>	<b>\$ 43,992,972.20</b>	<b>\$ 1,450,434.11</b>	<b>\$ 5,619,835.25</b>	<b>\$ 1,753,251.72</b>	<b>\$ 11,030,597.95</b>	<b>\$ 63,847,091.23</b>

NOTE: Educational Aid includes all Federal Programs excluding the ones listed.



## ANALYSIS OF STATE SUMMARIES

## STATE DEPARTMENT OF EDUCATION

DISTRIBUTION OF EXPENDITURES FROM STATE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 1967 AND ENDING JUNE 30, 1968

CLASSIFICATION	General Office	County Capital Outlay	Higher Learning C.O. and D.S.	Purchase of Textbooks	Driver Education	Scholarships	Supervisory	Grants and Donations	Student Financial Aid	School Const.	ETV	Miscellaneous	TOTAL
Salaries	\$ 1,326,663.17	\$ 172,522.83	\$ 4,979.09	\$	\$ 30,508.48	\$	\$ 217,506.65	\$ 44,448.85	\$ 15,648.51	\$	\$ 15,719.93	\$	\$ 1,827,997.51
Professional Fees & Consultant Services	7,362.77	1,091.00								18,405.84	1,022.58		27,882.19
Other Personal Services	4,324.20	12,687.50			500.00			1,975.00		550.00	17,225.00		37,261.70
Retirement & Social Security Matching	91,165.21	11,012.88	351.42		1,913.60		13,699.10	2,859.68	1,000.55		1,100.81		123,103.25
Communications & Transportation of Things	81,395.25	2,215.27	10.34	49,704.17	930.49			85.35	30.17	325.82	667.67		135,364.53
General Printing & Reproduction Service	48,251.19	9,450.37	1,771.50	18,775.62	1,005.46			762.00	740.76	836.83	36.88	4.41	81,635.02
Repairs and Maintenance	51,105.73	1,382.65	187.24	16,224.60	217.51			79.00	488.29	122.52	166.03		69,913.57
Subsistence, Care & Support of Persons												1,429,649.43	1,429,649.43
Travel	145,271.00	20,001.77	226.90	4,465.88	12,958.24		10,471.81	6,119.65	1,432.80	16,224.28	10,442.79	596.70	228,211.82
Utilities	2,513.76										338.46		3,252.22
Other Contractual Services	26,195.99	6,669.25	2,978.75	24.35						109.33			35,977.67
Building & Construction Supplies	111.52												111.52
Educational Materials & Supplies	2,412.75	53.56		2,751.00				16.00		276.92	7,368.32	238.10	13,116.65
Maintenance Materials & Supplies	6,129.23												6,129.23
Motor Fuels & Lubricants	3,572.35												3,572.35
Office Materials & Supplies	54,671.94	2,386.65	126.91		329.05			935.99	511.16	674.51	398.44		60,034.65
Other Materials & Supplies	11,219.11	65.70	12.19		66.51					181.03	173.53		11,718.07
Insurance and Surety Bonds	1,137.00	286.00	5.00		55.00			20.00	18.00				1,521.00
Rental of Buildings	8,342.42	211.48						4,009.44		503.96	2,475.00		15,542.30
Rental of Equipment	(60,771.74)		1,825.00								39.00		(58,907.74)
Other Current Charges & Obligations	3,231.65	81.50						500.00			51.00	7,585.00	11,449.15
Books	194.93	41.79		4,544,252.48							3.95		4,544,493.15
Educational, Medical & Agricultural		247.34											247.34
Office Furniture & Equipment	6,995.82	4,988.99	382.11					3,413.77	245.86	1,030.76			17,057.31
Other Capital Outlay	166,393.83												166,393.83
Aids to Counties - Educational	19,049.10				1,846,413.67								1,865,462.77
Other Educational Aids & Subsidies						529,185.51		4,600.00	633,661.19				1,167,446.70
Distributions & Transfers to State Funds									485,000.00				485,000.00
Other Distributions			30,600.54										30,600.54
Refunds									282.87				282.87
Other Non-Operating								269,786.00					269,786.00
<b>TOTAL</b>	<b>\$ 2,007,338.18</b>	<b>\$ 245,396.53</b>	<b>\$ 43,456.99</b>	<b>\$ 4,636,198.10</b>	<b>\$ 1,894,898.01</b>	<b>\$ 529,185.51</b>	<b>\$ 241,677.56</b>	<b>\$ 339,610.73</b>	<b>\$ 1,139,000.16</b>	<b>\$ 39,245.75</b>	<b>\$ 57,225.44</b>	<b>\$ 1,438,073.64</b>	<b>\$12,611,306.60</b>
To Counties, Individual & State Univ.	\$	\$	\$	\$	\$ 1,846,413.67	\$ 529,185.51	\$	\$ 4,600.00	\$ 1,118,661.19	\$	\$	\$	\$ 3,498,860.37
Textbooks, Publications & Educational Matter	2,607.65	95.35		4,547,003.48				16.00		280.87	7,368.32	238.10	4,557,609.77
Total Distribution & Local Services	\$ 2,607.65	\$ 95.35	\$	\$ 4,547,003.48	\$ 1,846,413.67	\$ 529,185.51	\$	\$ 4,616.00	\$ 1,118,661.19	\$ 280.87	\$ 7,368.32	\$ 238.10	\$ 8,056,470.14
ADMINISTRATION & SERVICES BY STATE PERSONNEL	2,004,730.53	245,301.18	43,456.99	89,194.62	48,484.34		241,677.56	334,994.73	20,338.97	38,964.88	49,857.12	1,437,835.54	4,554,836.46
<b>TOTAL</b>	<b>\$ 2,007,338.18</b>	<b>\$ 245,396.53</b>	<b>\$ 43,456.99</b>	<b>\$ 4,636,198.10</b>	<b>\$ 1,894,898.01</b>	<b>\$ 529,185.51</b>	<b>\$ 241,677.56</b>	<b>\$ 339,610.73</b>	<b>\$ 1,139,000.16</b>	<b>\$ 39,245.75</b>	<b>\$ 57,225.44</b>	<b>\$ 1,438,073.64</b>	<b>\$12,611,306.60</b>

NOTES: (1) Items indicated in Bold Face are expended for Distributions and Local Services.

(2) In addition to the above total, \$81,951.92 was expended from the Teacher Certification Trust Fund for Certification Activities and \$5,185.00 was transferred to General Revenue Unallocated for service charges.

(3) The Miscellaneous column above includes the following activities and amounts: Interstate Compact for Education, \$7,500.00; Special School Lunch, \$924.21; Vocational Rehabilitation, \$1,429,649.43.

# VOCATIONAL REHABILITATION EXPENDITURES FOR FISCAL YEARS 1966-67 AND 1967-68

## Basic Program

	1966-67	1967-68
<b>I</b>		
<b>A. ADMINISTRATION:</b>		
1. Salary and Travel . . . . .	\$ 189,490.02	\$ 175,771.73
2. Clerical Salaries . . . . .	64,890.86	72,634.29
3. Communications, Supplies, Rent, Office Maintenance and Equipment, etc. . . . .	136,356.54	244,937.01
<b>TOTAL A</b> . . . . .	<b>\$ 390,737.42</b>	<b>493,343.03</b>
<b>II</b>		
<b>B. GUIDANCE, PLACEMENT, OTHER CASE SERVICES:</b>		
1. Salary and Travel . . . . .	\$ 2,774,143.68	3,409,150.68
2. Clerical Salaries . . . . .	694,626.63	864,468.70
3. Communications, Supplies, Rent, Maintenance and Equipment, etc. . . . .	698,084.56	891,319.64
4. Medical and Dental Treatment, Artificial Appliances, Training, etc. . . . .	5,773,097.53	\$ 5,380,419.89
<b>TOTAL B</b> . . . . .	<b>\$ 9,939,952.40</b>	<b>\$10,545,358.91</b>
<b>TOTAL A AND B</b> . . . . .	<b>\$10,330,689.82</b>	<b>\$11,038,701.94</b>
<b>Summary of Expenditures according to Sources:</b>		
Federal Funds . . . . .	7,748,017.37	\$ 8,279,026.50
State Funds . . . . .	2,582,672.45	2,759,675.44
<b>TOTAL</b> . . . . .	<b>\$10,330,689.82</b>	<b>\$11,038,701.94</b>

Total Expenditures for this Division in 1966-68 were shared in the ratio of 25% State and 75% Federal.

## SECTION 2 – STATISTICS OF COUNTY SCHOOL SYSTEMS, 1966-67

## ENROLLMENT, 1966-67

ENROLLMENT BY GRADES AND GRADE GROUPS  
(Original Entries Plus Transfers Among Counties)

COUNTIES	Kinder- garten	GRADES 1 - 12																TOTAL EN- ROLL- MENT  (Kinder- garten and Grades 1-12)
		Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total Grades 1-6	Total Grades 7-9	Total Grades 10-12	Total Grades 1-12	
Alachua . . . . .	1,623	2,343	2,102	2,114	2,023	1,880	1,796	1,851	1,817	1,609	1,508	1,308	1,079	12,258	5,277	3,895	21,430	(a) 23,053
Baker . . . . .		254	245	248	217	229	230	215	202	174	154	158	123	1,423	591	435	2,449	2,449
Bay . . . . .		1,973	1,717	1,672	1,691	1,606	1,577	1,872	1,629	1,450	1,274	1,097	962	10,236	4,951	3,333	18,520	18,520
Bradford . . . . .		353	390	326	329	393	301	330	345	284	312	256	235	2,092	959	803	3,854	3,854
Brevard . . . . .		6,464	6,254	6,084	6,088	5,706	5,670	5,267	4,969	4,645	4,287	3,697	3,262	36,266	14,881	11,246	62,393	62,393
Broward . . . . .		9,995	9,264	8,906	8,906	8,773	8,374	8,761	8,106	7,909	7,763	6,164	5,180	54,218	24,776	19,107	98,101	98,101
Calhoun . . . . .	150	211	193	205	195	184	214	180	190	165	130	135	103	1,202	535	368	2,105	2,255
Charlotte . . . . .		288	278	261	304	281	278	315	317	246	254	216	167	1,690	878	637	3,205	3,205
Citrus . . . . .	189	261	275	260	274	274	274	264	264	272	214	188	152	1,618	800	554	2,972	3,161
Clay . . . . .		904	792	764	743	683	662	694	591	526	475	399	329	4,548	1,811	1,203	7,562	7,562
Collier . . . . .		1,016	852	815	702	677	599	626	542	436	486	344	280	4,661	1,604	1,110	7,375	7,375
Columbia . . . . .		711	593	614	652	646	592	591	575	545	469	412	382	3,808	1,711	1,263	6,782	6,782
Dade . . . . .	596*	21,994	20,815	21,585	20,833	20,087	19,058	19,795	18,461	17,964	17,586	14,603	12,258	124,372	56,220	44,447	225,039	225,635
De Soto . . . . .		343	288	286	273	276	242	241	224	240	162	138	129	1,708	705	429	2,842	2,842
Dixie . . . . .	67	187	144	145	156	149	132	143	137	133	103	88	55	913	413	246	1,572	1,639
Duval . . . . .	1,221*	13,231	12,363	11,883	12,089	11,568	11,071	11,141	10,330	9,824	9,462	7,486	6,293	72,205	31,295	23,241	126,741	127,962
Escambia . . . . .		5,334	4,673	4,646	4,617	4,442	4,225	4,438	4,281	3,756	3,588	3,043	2,565	27,937	12,475	9,196	49,608	49,608
Flagler . . . . .	75	136	118	140	144	122	117	124	106	91	90	59	49	777	321	198	1,296	1,371
Franklin . . . . .		217	171	163	164	165	138	181	149	125	94	81	68	1,018	455	243	1,716	1,716
Gadsden . . . . .		1,249	1,160	1,152	1,094	1,042	1,053	954	965	829	748	539	504	6,750	2,748	1,791	11,289	11,289
Gilchrist . . . . .	74	97	78	82	88	79	80	69	68	79	63	65	50	504	216	178	898	972
Glades . . . . .	85	105	97	109	77	82	82	99	73	46	54	44	41	552	218	139	909	994
Gulf . . . . .		339	313	287	311	292	276	303	220	244	208	136	152	1,818	767	496	3,081	3,081
Hamilton . . . . .		247	222	224	207	239	212	192	197	200	194	131	124	1,351	589	449	2,389	2,389
Hardee . . . . .		551	418	410	350	350	329	356	253	247	215	164	169	2,408	856	548	3,812	3,812
Hendry . . . . .		365	341	331	308	324	292	296	222	209	194	164	128	1,961	727	486	3,174	3,174
Hernando . . . . .		355	351	342	357	283	280	314	266	278	223	164	184	1,968	858	571	3,397	3,397
Highlands . . . . .		735	627	584	629	579	579	587	510	488	425	357	309	3,733	1,585	1,091	6,409	6,409
Hillsborough . . . . .		10,273	9,957	9,836	9,561	9,283	9,157	9,281	9,057	8,404	7,496	6,602	5,296	58,067	26,742	19,394	104,203	104,203
Holmes . . . . .		264	263	238	240	248	252	249	271	256	220	199	173	1,505	776	592	2,873	2,873

Indian River		864	813	794	774	725	665	681	650	624	542	437	410	4,635	1,955	1,389	7,979	7,979
Jackson		860	850	795	810	792	733	811	769	731	621	546	491	4,840	2,311	1,658	8,809	8,809
Jefferson	185	248	293	271	292	222	256	273	226	191	194	170	144	1,582	690	508	2,780	2,965
Lafayette		69	62	59	59	65	54	72	56	59	58	54	44	368	187	156	711	711
Lake		1,781	1,445	1,400	1,407	1,411	1,329	1,448	1,190	1,216	1,020	849	665	8,773	3,854	2,534	15,161	15,161
Lee		1,932	1,729	1,642	1,689	1,617	1,474	1,633	1,464	1,386	1,293	1,057	853	10,083	4,483	3,203	17,769	17,769
Leon		2,090	2,011	1,966	1,926	1,943	1,777	1,822	1,796	1,634	1,612	1,336	1,122	11,713	5,252	4,070	21,035	(b) 21,035
Levy		366	281	289	297	299	307	286	276	247	208	205	159	1,839	809	572	3,220	3,220
Liberty	79	91	76	96	80	83	85	88	62	74	47	45	40	511	224	132	867	946
Madison		391	384	367	374	372	334	398	334	325	306	252	242	2,222	1,057	800	4,079	4,079
Manatee	1,289	1,495	1,473	1,497	1,478	1,374	1,313	1,360	1,434	1,295	1,209	1,091	933	8,630	4,089	3,233	15,952	17,241
Marion		1,632	1,451	1,483	1,500	1,488	1,390	1,484	1,393	1,371	1,288	1,083	929	8,944	4,248	3,300	16,492	16,492
Martin		629	590	520	502	531	456	440	412	342	344	302	203	3,228	1,194	849	5,271	5,271
Monroe		1,358	1,187	1,084	1,111	950	891	865	823	889	580	457	407	6,581	2,577	1,444	10,602	10,602
Nassau		602	534	556	594	516	490	534	490	429	363	356	232	3,292	1,453	951	5,696	5,696
Okaloosa		2,872	2,552	2,524	2,418	2,264	1,949	2,000	1,750	1,514	1,333	1,185	959	14,579	5,264	3,477	23,320	23,320
Okeechobee		365	319	297	262	280	261	285	210	215	160	153	139	1,784	710	452	2,946	2,946
Orange	65*	8,241	7,629	7,314	7,365	7,038	6,907	6,928	6,755	6,264	5,683	4,918	4,264	44,494	19,947	14,865	79,306	79,371
Osceola		452	428	452	472	463	435	480	402	376	348	242	255	2,702	1,258	845	4,805	4,805
Palm Beach		6,731	6,022	5,789	5,794	5,626	5,380	5,600	5,236	4,805	4,424	3,924	3,193	35,342	15,641	11,541	62,524	62,524
Pasco		1,048	971	872	964	868	829	893	776	773	686	604	424	5,552	2,442	1,714	9,708	9,708
Pinellas	2,539*	6,940	6,636	6,565	6,522	6,499	6,454	6,575	6,355	6,359	6,174	5,307	4,660	39,616	19,289	16,141	75,046	77,585
Polk		6,101	5,597	5,263	5,206	5,196	4,854	5,127	4,655	4,273	4,025	3,311	2,678	32,217	14,055	10,014	56,286	56,286
Putnam		1,050	951	960	916	914	801	851	797	796	716	575	515	5,592	2,444	1,806	9,842	9,842
St. Johns		739	698	644	681	640	649	604	583	547	520	370	356	4,051	1,734	1,246	7,031	7,031
St. Lucie		1,375	1,267	1,164	1,110	1,043	994	985	930	803	760	619	520	6,953	2,718	1,899	11,570	11,570
Santa Rosa		1,002	932	910	847	846	767	681	564	594	512	444	364	5,304	1,839	1,320	8,463	8,463
Sarasota		1,657	1,503	1,564	1,661	1,488	1,492	1,567	1,534	1,585	1,453	1,203	1,092	9,365	4,686	3,748	17,799	17,799
Seminole		1,950	1,835	1,855	1,772	1,782	1,648	1,669	1,524	1,479	1,299	961	705	10,842	4,672	2,965	18,479	18,479
Sumter		377	347	358	293	329	326	308	304	311	273	212	174	2,030	923	659	3,612	3,612
Suwannee		380	394	356	369	376	375	406	420	390	369	293	228	2,250	1,216	890	4,356	4,356
Taylor		417	406	385	390	368	389	401	362	320	257	223	172	2,355	1,083	652	4,090	4,090
Union		130	130	131	126	128	119	112	128	123	91	72	61	764	363	224	1,351	1,351
Volusia	1,934	3,004	2,885	2,974	2,908	2,865	2,790	2,938	2,695	2,563	2,444	2,063	2,446	17,426	8,196	6,953	32,575	34,509
Wakulla		159	137	158	142	168	133	146	124	131	88	92	80	897	401	260	1,558	1,558
Walton		376	358	397	386	402	354	449	358	367	341	279	225	2,273	1,174	845	4,292	4,292
Washington	216	288	271	233	302	264	261	288	247	255	200	194	201	1,619	790	595	3,004	3,220
TOTAL	10,387	140,857	130,801	128,696	127,421	123,177	117,863	121,217	113,421	107,330	100,292	83,921	71,386	768,815	341,968	255,599	1,366,382	1,376,769

\*Kindergarten is not supported from Minimum Foundation Program Funds.

Includes: (a) 940 P.K. Yonge Demonstration School  
(b) 887 F.S.U. Demonstration School  
447 F.A.M.U. Demonstration School



## AVERAGE DAILY ATTENDANCE, 1966-67

COUNTIES	KINDERGARTEN			GRADES 1 - 12												KINDERGARTEN AND GRADES 1 - 12		
	Trans-ported	Non-Trans-ported	Total Kinder-garten	1-6			7-9			10-12			1-12			Trans-ported	Non-Trans-ported	TOTAL A.D.A. (Kinder-garten and Grades 1-12)
				Trans-ported	Non-Trans-ported	Total 1-6	Trans-ported	Non-Trans-ported	Total 7-9	Trans-ported	Non-Trans-ported	Total 10-12	Trans-ported	Non-Trans-ported	Total 1-12			
Alachua . . . . .	324	1,019	1,343	3,691	7,060	10,751	2,666	1,963	4,629	1,463	1,960	3,423	7,820	10,983	18,803	8,144	12,002	(a) 20,146
Baker . . . . .				648	606	1,254	346	183	529	229	157	386	1,223	946	2,169	1,223	946	2,169
Bay . . . . .				1,505	7,187	8,692	2,524	1,684	4,208	1,571	1,307	2,878	5,600	10,178	15,778	5,600	10,178	15,778
Bradford . . . . .				772	1,012	1,784	494	351	845	467	258	725	1,733	1,621	3,354	1,733	1,621	3,354
Brevard . . . . .				5,685	25,487	31,172	6,072	6,987	13,059	4,128	5,510	9,638	15,885	37,984	53,869	15,885	37,984	53,869
Broward . . . . .				5,340	42,212	47,552	8,643	13,026	21,669	4,570	11,579	16,149	18,553	66,817	85,370	18,553	66,817	85,370
Calhoun . . . . .	60	63	123	473	560	1,033	249	213	462	164	153	317	886	926	1,812	946	989	1,935
Charlotte . . . . .				628	779	1,407	483	256	739	410	121	531	1,521	1,156	2,677	1,521	1,156	2,677
Citrus . . . . .	98	57	155	835	530	1,365	423	240	663	327	137	464	1,585	907	2,492	1,683	964	2,647
Clay . . . . .				1,506	2,223	3,729	919	595	1,514	552	462	1,014	2,977	3,280	6,257	2,977	3,280	6,257
Collier . . . . .				1,304	2,239	3,543	679	604	1,283	543	381	924	2,526	3,224	5,750	2,526	3,224	5,750
Columbia . . . . .				1,245	2,057	3,302	699	768	1,467	435	675	1,110	2,379	3,500	5,879	2,379	3,500	5,879
Dade . . . . .	41*	417	458*	4,236	104,698	108,934	7,335	41,847	49,182	10,017	28,536	38,553	21,588	175,081	196,669	21,629	175,498	197,127
De Soto . . . . .				432	987	1,419	228	365	593	107	264	371	767	1,616	2,383	767	1,616	2,383
Dixie . . . . .	27	28	55	344	430	774	163	185	348	116	97	213	623	712	1,335	650	740	1,390
Duval . . . . .	100*	852	952*	7,951	55,268	63,219	12,261	15,299	27,560	8,000	11,799	19,799	28,212	82,366	110,578	28,312	83,218	111,530
Escambia . . . . .				7,525	17,061	24,586	6,568	4,462	11,030	4,255	3,737	7,992	18,348	25,260	43,608	18,348	25,260	43,608
Flagler . . . . .	31	35	66	252	436	688	137	138	275	100	71	171	489	645	1,134	520	680	1,200
Franklin . . . . .				118	751	869	92	284	376	36	170	206	246	1,205	1,451	246	1,205	1,451
Gadsden . . . . .				3,871	2,197	6,068	1,595	905	2,500	1,022	625	1,647	6,488	3,727	10,215	6,488	3,727	10,215
Gilchrist . . . . .	32	27	59	260	159	419	117	68	185	89	58	147	466	285	751	498	312	810
Glades . . . . .	26	34	60	216	229	445	91	100	191	62	61	123	369	390	759	395	424	819
Gulf . . . . .				424	1,132	1,556	272	399	671	173	260	433	869	1,791	2,660	869	1,791	2,660
Hamilton . . . . .				472	695	1,167	277	233	510	232	143	375	981	1,071	2,052	981	1,071	2,052
Hardee . . . . .				812	1,036	1,848	520	192	712	323	163	486	1,655	1,391	3,046	1,655	1,391	3,046
Hendry . . . . .				439	1,111	1,550	161	430	591	76	325	401	676	1,866	2,542	676	1,866	2,542
Hernando . . . . .				877	802	1,679	438	297	735	230	249	479	1,545	1,348	2,893	1,545	1,348	2,893
Highlands . . . . .				1,098	2,055	3,153	411	943	1,354	292	654	946	1,801	3,652	5,453	1,801	3,652	5,453
Hillsborough . . . . .				9,678	40,306	49,984	7,631	15,480	23,111	5,232	11,354	16,586	22,541	67,140	89,681	22,541	67,140	89,681
Holmes . . . . .				964	318	1,282	483	175	658	366	157	523	1,813	650	2,463	1,813	650	2,463

Indian River				1,487	2,536	4,023	865	835	1,700	531	664	1,195	2,883	4,035	6,918	2,883	4,035	6,918
Jackson				2,669	1,556	4,225	1,375	690	2,065	896	594	1,490	4,940	2,840	7,780	4,940	2,840	7,780
Jefferson	115	49	164	968	464	1,432	432	183	615	319	137	456	1,719	784	2,503	1,834	833	2,667
Lafayette				205	111	316	125	40	165	98	36	134	428	187	615	428	187	615
Lake				2,481	4,990	7,471	1,645	1,716	3,361	877	1,375	2,252	5,003	8,081	13,084	5,003	8,081	13,084
Lee				1,923	6,653	8,576	2,085	1,758	3,843	1,362	1,399	2,761	5,370	9,810	15,180	5,370	9,810	15,180
Leon				3,652	6,893	10,545	2,004	2,725	4,729	1,165	2,331	3,496	6,821	11,949	18,770	6,821	11,949	(b) 18,770
Levy				615	946	1,561	310	377	687	208	276	484	1,133	1,599	2,732	1,133	1,599	2,732
Liberty	32	31	63	232	219	451	104	93	197	74	39	113	410	351	761	442	382	824
Madison				1,105	854	1,959	547	392	939	417	301	718	2,069	1,547	3,616	2,069	1,547	3,616
Manatee	191	896	1,087	1,726	5,858	7,584	1,899	1,752	3,651	1,712	1,128	2,840	5,337	8,738	14,075	5,528	9,634	15,162
Marion				3,402	4,277	7,679	2,175	1,503	3,678	1,366	1,508	2,874	6,943	7,288	14,231	6,943	7,288	14,231
Martin				1,097	1,603	2,700	770	242	1,012	646	84	730	2,513	1,929	4,442	2,513	1,929	4,442
Monroe				1,440	3,825	5,265	627	1,462	2,089	284	920	1,204	2,351	6,207	8,558	2,351	6,207	8,558
Nassau				1,278	1,635	2,913	595	739	1,334	365	488	853	2,238	2,862	5,100	2,238	2,862	5,100
Okaloosa				3,304	8,611	11,915	3,108	1,354	4,462	2,099	913	3,012	8,511	10,878	19,389	8,511	10,878	19,389
Okeechobee				934	464	1,398	452	98	550	175	180	355	1,561	742	2,303	1,561	742	2,303
Orange	16*	12	28*	7,400	30,678	38,078	7,951	9,247	17,198	4,977	7,846	12,823	20,328	47,771	68,099	20,344	47,783	68,127
Osceola				1,082	1,222	2,304	533	530	1,063	330	396	726	1,945	2,148	4,093	1,945	2,148	4,093
Palm Beach				6,419	23,977	30,396	5,780	7,771	13,551	4,207	5,727	9,934	16,406	37,475	53,881	16,406	37,475	53,881
Pasco				2,285	2,196	4,481	1,276	753	2,029	809	611	1,420	4,370	3,560	7,930	4,370	3,560	7,930
Pinellas	59*	1,929	1,988*	5,778	29,382	35,160	7,794	9,405	17,199	6,025	8,158	14,183	19,597	46,945	66,542	19,656	48,874	68,530
Polk				8,121	19,985	28,106	5,428	6,914	12,342	2,925	5,919	8,844	16,474	32,818	49,292	16,474	32,818	49,292
Putnam				1,929	2,891	4,820	1,058	1,061	2,119	637	893	1,530	3,624	4,845	8,469	3,624	4,845	8,469
St. Johns				1,421	2,086	3,507	952	534	1,486	666	417	1,083	3,039	3,037	6,076	3,039	3,037	6,076
St. Lucie				1,866	4,205	6,071	1,040	1,305	2,345	621	1,008	1,629	3,527	6,518	10,045	3,527	6,518	10,045
Santa Rosa				2,036	2,517	4,553	1,080	510	1,590	796	349	1,145	3,912	3,376	7,288	3,912	3,376	7,288
Sarasota				2,727	5,382	8,109	2,151	1,956	4,107	1,375	1,887	3,262	6,253	9,225	15,478	6,253	9,225	15,478
Seminole				3,492	5,707	9,199	2,441	1,524	3,965	1,360	1,179	2,539	7,293	8,410	15,703	7,293	8,410	15,703
Sumter				793	955	1,748	507	292	799	361	215	576	1,661	1,462	3,123	1,661	1,462	3,123
Suwannee				1,241	696	1,937	728	341	1,069	506	281	787	2,475	1,318	3,793	2,475	1,318	3,793
Taylor				1,125	961	2,086	531	424	955	281	304	585	1,937	1,689	3,626	1,937	1,689	3,626
Union				421	213	634	194	104	298	123	72	195	738	389	1,127	738	389	1,127
Volusia		1,582	1,582	3,304	11,939	15,243	3,708	3,451	7,159	2,367	3,321	5,688	9,379	18,711	28,090	9,379	20,293	29,672
Wakulla				536	221	757	267	63	330	171	48	219	974	332	1,306	974	332	1,306
Walton				1,159	804	1,963	642	404	1,046	446	306	752	2,247	1,514	3,761	2,247	1,514	3,761
Washington	80	94	174	787	638	1,425	457	245	702	368	160	528	1,612	1,043	2,655	1,692	1,137	2,829
TOTAL	1,232	7,125	8,357	146,041	519,773	665,814	126,613	171,465	298,078	87,532	132,893	220,425	360,186	824,131	1,184,317	361,418	831,256	1,192,674

\*Kindergarten is not supported from Minimum Foundation Program Funds

Includes: (a) 880 P. K. Yonge Demonstration School

(b) 792 F.S.U. Demonstration School

414 F.A.M.U. Demonstration School

## AVERAGE DAILY MEMBERSHIP—1966-67

## MEMBERSHIP AT CLOSE OF YEAR—PROMOTION, 1966-67

COUNTIES	Kinder- garten	GRADES 1 - 12				TOTAL A.D.M. (Kinder- garten and Grades 1-12)	Kinder- garten	GRADES 1 - 12				TOTAL MEMBER- SHIP CLOSE OF YEAR (Kinder- garten and Grades 1-12)	PRO- MOTED K-12	NON- PRO- MOTED K-12
		Grades 1-6	Grades 7-9	Grades 10-12	Total Grades 1-12			Grades 1-6	Grades 7-9	Grades 10-12	Total Grades 1-12			
Alachua . . . . .	1,470	11,347	4,956	3,627	19,930	(a) 21,400	1,440	11,343	4,907	3,545	19,795	21,235	20,106	1,129
Baker . . . . .		1,323	554	407	2,284	2,284		1,325	533	393	2,251	2,251	2,130	121
Bay . . . . .		9,050	4,460	3,018	16,528	16,528		9,011	4,350	2,911	16,272	16,272	14,861	1,411
Bradford . . . . .		1,887	890	753	3,530	3,530		1,890	879	728	3,497	3,497	3,279	218
Brevard . . . . .		32,608	13,692	10,256	56,556	56,556		32,506	13,574	9,992	56,072	56,072	55,614	458
Broward . . . . .		50,222	23,176	17,487	90,885	90,885		50,233	22,797	16,560	89,590	89,590	86,311	3,279
Calhoun . . . . .	133	1,097	497	339	1,933	2,066	124	1,087	489	323	1,899	2,023	1,925	98
Charlotte . . . . .		1,472	787	570	2,829	2,829		1,464	765	551	2,780	2,780	2,622	158
Citrus . . . . .	171	1,431	705	503	2,639	2,810	169	1,439	699	487	2,625	2,794	2,625	169
Clay . . . . .		3,919	1,614	1,088	6,621	6,621		3,941	1,588	1,050	6,579	6,579	6,121	458
Collier . . . . .		3,744	1,353	979	6,076	6,076		3,321	1,289	958	5,568	5,568	5,343	225
Columbia . . . . .		3,457	1,541	1,165	6,163	6,163		3,475	1,518	1,139	6,132	6,132	5,606	526
Dade . . . . .	505*	115,199	52,527	41,440	209,166	209,671	500*	115,233	52,335	40,237	207,805	208,305	198,820	9,485
De Soto . . . . .		1,501	634	397	2,532	2,532		1,516	622	388	2,526	2,526	2,294	232
Dixie . . . . .	59	815	370	230	1,415	1,474	55	808	360	223	1,391	1,446	1,348	98
Duval . . . . .	1,077*	66,884	29,541	21,392	117,817	118,894	1,042*	66,791	29,170	20,692	116,653	117,695	112,028	5,667
Escambia . . . . .		25,734	11,663	8,456	45,853	45,853		25,650	11,505	8,134	45,289	45,289	42,026	3,263
Flagler . . . . .	69	711	287	179	1,177	1,246	69	701	277	172	1,150	1,219	1,123	96
Franklin . . . . .		912	397	217	1,526	1,526		910	374	211	1,495	1,495	1,259	236
Gadsden . . . . .		6,425	2,618	1,721	10,764	10,764		6,400	2,577	1,696	10,673	10,673	9,780	893
Gilchrist . . . . .	66	445	199	162	806	872	67	460	199	158	817	884	832	52
Glades . . . . .	70	475	203	131	809	879	67	463	198	130	791	858	784	74
Gulf . . . . .		1,623	702	456	2,781	2,781		1,605	691	441	2,737	2,737	2,560	177
Hamilton . . . . .		1,249	553	411	2,213	2,213		1,247	541	390	2,178	2,178	2,034	144
Hardee . . . . .		1,946	757	508	3,211	3,211		1,921	729	493	3,143	3,143	2,860	283
Hendry . . . . .		1,647	637	433	2,717	2,717		1,612	611	417	2,640	2,640	2,411	229
Hernando . . . . .		1,768	778	506	3,052	3,052		1,782	778	510	3,070	3,070	2,817	253
Highlands . . . . .		3,293	1,427	1,006	5,726	5,726		3,313	1,425	988	5,726	5,726	5,330	396
Hillsborough . . . . .		52,818	24,724	17,901	95,443	95,443		52,845	24,342	17,288	94,475	94,475	90,624	3,851
Holmes . . . . .		1,347	701	555	2,603	2,603		1,350	677	545	2,572	2,572	2,341	231

Indian River		4,247	1,801	1,287	7,335	7,335		4,260	1,781	1,259	7,300	7,300	6,852	448
Jackson		4,521	2,201	1,585	8,307	8,307		4,509	2,175	1,545	8,229	8,229	7,386	843
Jefferson	178	1,517	652	482	2,651	2,829	175	1,513	644	469	2,626	2,801	2,612	189
Lafayette		334	177	145	656	656		336	173	145	654	654	627	27
Lake		7,772	3,506	2,364	13,642	13,642		7,822	3,468	2,321	13,611	13,611	12,165	1,446
Lee		9,053	4,063	2,919	16,035	16,035		8,951	3,985	2,844	15,780	15,780	15,014	766
Leon		11,073	4,992	3,734	19,799	(b) 19,799		11,047	4,959	3,657	19,663	19,663	18,953	710
Levy		1,668	739	530	2,937	2,937		1,654	734	522	2,910	2,910	2,737	173
Liberty	72	475	209	122	806	878	67	468	204	115	787	854	791	63
Madison		2,087	993	755	3,835	3,835		2,065	986	748	3,799	3,799	3,438	361
Manatee	1,157	7,859	3,812	2,997	14,668	15,825	1,156	7,958	3,799	2,922	14,679	15,835	15,202	633
Marion		8,144	3,925	3,067	15,136	15,136		8,146	3,898	2,977	15,021	15,021	14,285	736
Martin		2,830	1,071	772	4,673	4,673		2,765	1,039	753	4,557	4,557	4,305	252
Monroe		5,533	2,216	1,277	9,026	9,026		5,482	2,154	1,237	8,873	8,873	8,259	614
Nassau		3,016	1,379	890	5,285	5,285		3,009	1,361	867	5,237	5,237	4,906	331
Okaloosa		12,393	4,670	3,162	20,225	20,225		12,349	4,578	3,057	19,984	19,984	18,771	1,213
Okeechobee		1,473	587	385	2,445	2,445		1,488	586	360	2,434	2,434	2,238	196
Orange	32*	40,091	18,252	13,714	72,057	72,089	44*	40,215	18,179	13,445	71,839	71,883	68,636	3,247
Osceola		2,416	1,131	771	4,318	4,318		2,433	1,115	736	4,284	4,284	3,941	343
Palm Beach		32,086	14,518	10,660	57,264	57,264		31,788	14,349	10,347	56,484	56,484	53,914	2,570
Pasco		4,736	2,162	1,525	8,423	8,423		4,810	2,147	1,474	8,431	8,431	7,926	505
Pinellas	2,189*	36,689	18,145	14,979	69,813	72,002	2,173*	36,838	18,081	14,497	69,416	71,589	69,223	2,366
Polk		29,295	12,992	9,285	51,572	51,572		29,478	12,859	9,004	51,341	51,341	47,934	3,407
Putnam		5,101	2,261	1,641	9,003	9,003		5,127	2,253	1,583	8,963	8,963	8,513	450
St. Johns		3,695	1,581	1,154	6,430	6,430		3,698	1,541	1,129	6,368	6,368	5,835	533
St. Lucie		6,380	2,478	1,726	10,584	10,584		6,409	2,458	1,667	10,534	10,534	9,712	822
Santa Rosa		4,773	1,695	1,224	7,692	7,692		4,756	1,651	1,186	7,593	7,593	6,950	643
Sarasota		8,503	4,349	3,459	16,311	16,311		8,502	4,299	3,359	16,160	16,160	15,347	813
Seminole		9,675	4,246	2,718	16,639	16,639		9,696	4,209	2,619	16,524	16,524	14,620	1,904
Sumter		1,834	848	616	3,298	3,298		1,848	836	601	3,285	3,285	3,037	248
Suwannee		2,044	1,130	837	4,011	4,011		2,067	1,124	829	4,020	4,020	3,840	180
Taylor		2,184	1,007	611	3,802	3,802		2,151	973	587	3,711	3,711	3,408	303
Union		688	323	208	1,219	1,219		683	321	210	1,214	1,214	1,161	53
Volusia	1,713	15,915	7,581	6,071	29,567	31,280	1,659	15,850	7,450	5,811	29,111	30,770	29,572	1,198
Wakulla		802	360	241	1,403	1,403		805	355	239	1,399	1,399	1,331	68
Walton		2,050	1,086	788	3,924	3,924		2,041	1,075	773	3,889	3,889	3,500	389
Washington	193	1,490	736	555	2,781	2,974	193	1,505	719	535	2,759	2,952	2,763	189
<b>TOTAL</b>	<b>9,154</b>	<b>700,791</b>	<b>316,817</b>	<b>235,549</b>	<b>1,253,157</b>	<b>1,262,311</b>	<b>9,000</b>	<b>700,164</b>	<b>313,317</b>	<b>228,179</b>	<b>1,241,660</b>	<b>1,250,660</b>	<b>1,187,518</b>	<b>63,142</b>

\*Kindergarten is not supported from Minimum Foundation Program Funds.

Includes: (a) 880 P. K. Yonge Demonstration School  
(b) 792 F.S.U. Demonstration School  
414 F.A.M.U. Demonstration School



## INSTRUCTIONAL POSITIONS, 1966-67

COUNTIES	SUPER- VISORS OF IN- STRUC- TION  (General and Special Sub- jects)	PRINCIPALS AND SUPERVISING PRINCIPALS				TEACHERS								OTHER INSTRUCTIONAL STAFF								OTHER COUN- TY- WIDE IN- STRUC- TIONAL PERSON- NEL	TOTAL FULL- TIME INSTRUC- TIONAL PO- SITIONS (Including Super- visors of In- struction)
		Ele- men- tary	High School	Ele- men- tary and High School	TOTAL PRIN- CIPALS	Men			Women				TOTAL TEACH- ERS	Librarians		Guidance		Psychological and Other		TOTAL OTHER IN- STRUC- TIONAL STAFF			
						Grades 1-6	Grades 7-9	Grades 10-12	Kin- der- garten	Grades 1-6	Grades 7-9	Grades 10-12		Grades 1-6	Grades 7-12	Grades 1-6	Grades 7-12						
Alachua . . . . .	8	18	11	4	33	26	81	67	36	405	124	106	845	14	12	....	16	....	....	42	21	949	
Baker . . . . .	1	1	1	1	3	9	12	15	....	44	7	8	95	1	2	....	1	....	....	4	1	104	
Bay . . . . .	5	24	12	....	36	33	77	63	....	312	110	70	665	16	11	....	9	10	3	49	7	762	
Bradford . . . . .	2	5	3	1	9	4	12	19	....	76	29	20	160	5	2	....	1	....	....	8	1	180	
Brevard . . . . .	23	35	39	4	78	146	247	247	....	1,099	292	247	2,278	35	28	1	39	37	2	142	18	2,539	
Broward . . . . .	26	77	38	....	115	255	466	376	....	1,617	436	359	3,509	81	52	1	118	2	....	254	37	3,941	
Calhoun . . . . .	2	2	1	2	5	4	10	6	5	35	19	11	90	2	2	....	2	4	....	10	5	112	
Charlotte . . . . .	2	3	3	1	7	10	20	16	....	57	16	13	132	3	3	....	2	....	....	8	2	151	
Citrus . . . . .	2	2	2	1	5	11	21	16	5	55	12	10	130	2	3	....	3	....	....	8	5	150	
Clay . . . . .	3	9	5	2	16	20	42	19	....	125	30	29	265	3	6	....	6	....	1	16	2	302	
Collier . . . . .	2	6	3	2	11	39	41	27	....	137	23	19	286	7	4	....	4	4	....	19	7	325	
Columbia . . . . .	4	6	2	1	9	10	26	28	....	124	44	24	256	5	5	....	4	....	....	14	5	288	
Dade . . . . .	31	152	57	1	210	787	1,002	972	17	3,747	1,127	885	8,537	178	138	22	318	....	....	656	130	9,564	
De Soto . . . . .	2	3	2	1	6	3	15	11	....	55	15	13	112	1	2	....	1	2	....	6	2	128	
Dixie . . . . .	1	1	....	2	3	2	10	7	2	30	6	4	61	1	1	....	1	2	1	6	....	71	
Duval . . . . .	28	102	64	4	170	229	509	450	44	2,208	742	563	4,745	110	69	3	129	56	16	383	49	5,375	
Escambia . . . . .	22	39	40	5	84	50	152	164	....	923	291	236	1,816	42	26	1	33	13	11	126	35	2,083	
Flagler . . . . .	1	....	....	3	3	1	6	8	3	31	6	7	62	1	1	....	1	....	....	3	....	69	
Franklin . . . . .	1	....	....	4	4	2	5	12	....	32	5	9	65	1	2	....	2	....	....	5	1	76	
Gadsden . . . . .	5	9	3	4	16	12	43	38	....	228	72	48	441	7	10	1	7	....	....	25	6	493	
Gilchrist . . . . .	1	....	....	2	2	....	5	5	4	23	6	8	51	....	2	....	1	1	....	4	....	58	
Glades . . . . .	1	1	1	1	3	4	7	6	2	15	6	2	42	....	1	....	1	....	....	2	1	49	
Gulf . . . . .	3	2	2	2	6	6	15	16	....	59	18	13	127	2	3	....	2	....	....	7	1	144	
Hamilton . . . . .	1	2	1	2	5	2	13	11	....	47	15	11	99	....	2	....	2	....	1	5	1	111	
Hardee . . . . .	2	5	2	....	7	7	19	5	....	59	23	5	118	1	2	....	3	2	....	8	1	136	
Hendry . . . . .	2	1	1	2	4	9	13	15	....	58	11	14	120	2	2	....	2	....	....	6	1	133	
Hernando . . . . .	2	3	3	....	6	10	19	17	....	73	14	15	148	2	4	....	3	....	....	9	....	165	
Highlands . . . . .	3	6	7	1	14	16	32	34	....	118	32	26	258	5	3	....	4	6	1	19	1	295	
Hillsborough . . . . .	29	91	50	1	142	239	406	387	....	1,628	469	404	3,533	66	46	1	60	1	56	230	6	3,940	
Holmes . . . . .	1	1	1	3	5	7	12	23	....	48	12	15	117	2	3	....	3	....	1	9	....	132	

Indian River . .	4	11	5	....	16	22	49	24	....	147	38	27	307	3	4	....	7	....	1	15	9	351
Jackson . . . .	4	2	2	12	16	14	38	41	....	169	49	46	357	2	10	....	8	5	....	25	4	406
Jefferson . . . .	2	1	....	4	5	4	11	9	4	56	15	17	116	2	2	....	3	3	....	10	2	135
Lafayette . . . .	1	....	....	2	2	1	2	7	....	14	4	4	32	1	1	....	1	....	....	3	....	38
Lake . . . . .	9	19	12	3	34	38	85	74	....	295	61	60	613	11	12	....	11	....	....	34	5	695
Lee . . . . .	6	19	13	2	34	34	84	71	....	333	99	70	691	17	10	....	14	1	6	48	18	797
Leon . . . . .	7	19	16	5	40	24	62	91	....	412	162	127	878	13	17	1	18	....	3	52	26	1,003
Levy . . . . .	2	1	....	6	7	7	16	21	....	57	15	15	131	....	5	....	3	....	....	8	3	151
Liberty . . . . .	1	2	1	1	4	3	4	4	3	20	6	4	44	2	1	....	....	....	....	3	....	52
Madison . . . . .	2	1	1	7	9	....	17	16	....	83	23	24	163	2	3	1	3	2	....	11	1	186
Manatee . . . . .	6	16	7	....	23	32	83	92	38	283	68	66	662	3	7	....	8	....	9	27	7	725
Marion . . . . .	7	16	13	5	34	20	66	73	....	279	89	75	602	7	10	....	10	3	....	30	8	681
Martin . . . . .	2	3	4	....	7	19	23	24	....	101	27	16	210	3	3	....	2	....	....	8	2	229
Monroe . . . . .	6	5	3	1	9	26	49	46	....	191	51	22	385	5	7	....	10	....	2	24	7	431
Nassau . . . . .	3	4	5	3	12	18	28	25	....	91	24	23	209	4	7	1	4	3	....	19	1	244
Okaloosa . . . .	7	21	16	3	40	47	84	83	....	437	101	78	830	20	11	1	11	6	....	49	2	928
Okeechobee . . .	1	3	3	....	6	9	9	12	....	41	8	9	88	2	2	....	1	1	....	6	....	101
Orange . . . . .	7	68	50	....	118	122	332	316	3	1,383	441	332	2,929	53	34	....	64	8	9	168	23	3,245
Osceola . . . . .	2	4	5	....	9	9	24	23	....	90	24	19	189	3	5	....	3	....	....	11	1	212
Palm Beach . . .	40	74	45	3	122	179	329	307	....	1,215	348	237	2,615	55	40	5	59	1	52	212	48	3,037
Pasco . . . . .	3	10	6	....	16	30	50	39	....	140	36	32	327	4	6	....	7	....	....	17	6	369
Pinellas . . . . .	38	73	59	2	134	157	374	434	48	1,293	430	341	3,077	54	47	....	86	3	16	206	80	3,535
Polk . . . . .	23	51	42	12	105	131	252	211	....	1,013	280	213	2,100	25	30	....	43	1	....	99	8	2,335
Putnam . . . . .	3	8	6	5	19	27	40	37	....	174	52	45	375	8	7	....	8	....	....	23	6	426
St. Johns . . . .	3	9	4	2	15	13	28	30	....	127	29	24	251	....	5	....	3	....	....	8	2	279
St. Lucie . . . .	5	9	6	....	15	22	42	38	....	206	62	39	409	8	4	....	10	....	2	24	3	456
Santa Rosa . . . .	4	8	5	4	17	20	29	35	....	151	36	29	300	7	5	1	4	....	....	17	3	341
Sarasota . . . . .	14	15	13	....	28	43	106	111	....	305	112	79	756	14	15	....	21	1	....	51	14	863
Seminole . . . . .	8	15	10	2	27	33	70	63	....	320	90	50	626	11	9	....	10	....	4	34	7	702
Sumter . . . . .	2	3	2	2	7	8	21	19	....	63	17	18	146	3	3	....	2	....	....	8	1	164
Suwannee . . . . .	3	2	2	4	8	2	23	24	....	89	35	20	193	2	6	....	5	....	....	13	3	220
Taylor . . . . .	2	3	1	1	5	6	19	14	....	79	15	18	151	2	3	....	3	....	....	8	1	167
Union . . . . .	1	1	1	....	2	2	6	7	....	25	5	8	53	1	1	....	1	....	....	3	....	59
Volusia . . . . .	23	33	26	6	65	74	166	157	37	593	170	156	1,353	24	26	3	30	9	8	100	6	1,547
Wakulla . . . . .	1	....	....	3	3	2	9	7	....	33	9	11	71	1	2	....	....	....	....	3	1	79
Walton . . . . .	2	....	....	6	6	5	25	24	....	89	19	19	181	1	4	....	2	1	....	8	1	198
Washington . . . .	2	1	2	3	6	5	18	14	9	49	13	19	127	1	3	....	3	6	2	15	4	154
TOTAL . . . .	472	1,136	740	166	2,042	3,161	6,011	5,703	260	23,914	7,075	5,586	51,710	969	814	43	1,256	194	207	3,483	659	58,366

# SCHOOL CENTERS-SCHOOLS BY DEPARTMENTS, 1966-67

COUNTIES	SCHOOL CENTERS								SCHOOLS (Elementary and Secondary Departments Each Counted as a School)						KINDER- GARTEN (Counted as part of Elementary Schools)	
	ELE- MEN- TARY ONLY	ELEMENTARY AND HIGH SCHOOL			HIGH SCHOOL ONLY				TOTAL SCHOOL CENTERS	ELE- MEN- TARY	HIGH SCHOOLS					TOTAL SCHOOLS
		Ele- men- tary and Junior High	Ele- men- tary and Junior- Senior High	Ele- men- tary and 4-year High	Junior High	Senior High	Junior- Senior High	4-year High			Junior High	Senior High	Junior- Senior High	4-year High		
Alachua . . . . .	19	.....	4	.....	2	1	2	.....	28	23	2	1	6	.....	32	23
Baker . . . . .	5	.....	1	.....	.....	.....	1	.....	7	6	.....	.....	2	.....	8	.....
Bay . . . . .	23	.....	.....	.....	3	2	1	.....	29	23	3	2	1	.....	29	.....
Bradford . . . . .	6	.....	1	.....	.....	.....	1	.....	8	7	.....	.....	2	.....	9	.....
Brevard . . . . .	36	1	3	.....	10	6	2	.....	58	40	11	6	5	.....	62	.....
Broward . . . . .	75	.....	.....	.....	15	6	4	1	101	75	15	6	4	1	101	.....
Calhoun . . . . .	2	.....	2	.....	.....	.....	1	.....	5	4	.....	.....	3	.....	7	4
Charlotte . . . . .	3	1	.....	.....	1	1	.....	.....	6	4	2	1	.....	.....	7	.....
Citrus . . . . .	6	.....	1	.....	.....	.....	2	.....	9	7	.....	.....	3	.....	10	4
Clay . . . . .	9	.....	1	.....	.....	.....	3	.....	13	10	.....	.....	4	.....	14	.....
Collier . . . . .	8	1	2	.....	1	1	1	.....	14	11	2	1	3	.....	17	.....
Columbia . . . . .	9	.....	1	.....	.....	.....	1	1	12	10	.....	.....	2	1	13	.....
Dade . . . . .	155	.....	.....	.....	37	14	3	2	211	155	37	14	3	2	211	11*
De Soto . . . . .	3	.....	1	.....	.....	.....	1	.....	5	4	.....	.....	2	.....	6	.....
Dixie . . . . .	3	.....	1	.....	.....	.....	.....	.....	4	4	.....	.....	1	.....	5	1
Duval . . . . .	100	3	2	.....	15	10	3	3	136	105	18	10	5	3	141	22*
Escambia . . . . .	48	3	4	.....	9	5	3	1	73	55	12	5	7	1	80	.....
Flagler . . . . .	1	.....	2	.....	.....	.....	.....	.....	3	3	.....	.....	2	.....	5	2
Franklin . . . . .	1	.....	3	.....	.....	.....	.....	.....	4	4	.....	.....	3	.....	7	.....
Gadsden . . . . .	10	4	.....	.....	.....	.....	2	.....	16	14	4	.....	2	.....	20	.....
Gilchrist . . . . .	.....	.....	3	.....	.....	.....	.....	.....	3	3	.....	.....	3	.....	6	3
Glades . . . . .	1	1	.....	.....	.....	.....	1	.....	3	2	1	.....	1	.....	4	2
Gulf . . . . .	2	.....	2	.....	.....	.....	1	.....	5	4	.....	.....	3	.....	7	.....
Hamilton . . . . .	5	.....	1	.....	.....	.....	1	.....	7	6	.....	.....	2	.....	8	.....
Hardee . . . . .	5	.....	.....	.....	.....	.....	.....	1	6	5	.....	.....	.....	1	6	.....
Hendry . . . . .	2	.....	2	.....	.....	.....	1	.....	5	4	.....	.....	3	.....	7	.....
Hernando . . . . .	4	.....	1	.....	.....	.....	1	.....	6	5	.....	.....	2	.....	7	.....
Highlands . . . . .	6	1	1	.....	.....	.....	3	.....	11	8	1	.....	4	.....	13	.....
Hillsborough . . . . .	87	1	.....	.....	19	10	4	2	123	88	20	10	4	2	124	.....
Holmes . . . . .	2	.....	3	.....	.....	.....	1	.....	6	5	.....	.....	4	.....	9	.....

Indian River	11						1	1	13	11			1	1	13	
Jackson	10		9				1		20	19			10		29	
Jefferson	2		2						4	4			2		6	2
Lafayette	1		1						2	2			1		3	
Lake	24		3				8		35	27			11		38	
Lee	21		1		3	1	3		29	22	3	1	4		30	
Leon	20	1	2		3	4	1		31	23	4	4	3		34	
Levy	2	1	5						8	8	1		5		14	
Liberty	2		1				1		4	3			2		5	3
Madison	1	2	3				1		7	6	2		4		12	
Manatee	22				3	1	3		29	22	3	1	3		29	18
Marion	21	1	4		2	1	2	1	32	26	3	1	6	1	37	
Martin	11				1	1	1		14	11	1	1	1		14	
Monroe	7		2					1	10	9			2	1	12	
Nassau	4	1	3		1	1	1		11	8	2	1	4		15	
Okaloosa	18	1	2		5	3			29	21	6	3	2		32	
Okeechobee	4				1			1	6	4	1			1	6	
Orange	74				10	3	8	3	98	74	10	3	8	3	98	1*
Osceola	5	1			1	1		1	9	6	2	1		1	10	
Palm Beach	60	1	1		13	7	6		88	62	14	7	7		90	
Pasco	13	1					3	1	18	14	1		3	1	19	
Pinellas	65	13	2		17	11	2		110	80	30	11	4		125	41*
Polk	63	4	1		10	6	7	1	92	68	14	6	8	1	97	
Putnam	12		4			1	1		18	16		1	5		22	
St. Johns	10		2				1	1	14	12			3	1	16	
St. Lucie	9				1	1	1		12	9	1	1	1		12	
Santa Rosa	9	1	4		1		2		17	14	2		6		22	
Sarasota	16				4	3	1		24	16	4	3	1		24	
Seminole	17		1		2	2	1		23	18	2	2	2		24	
Sumter	8		2				2		12	10			4		14	
Suwannee	5	3						1	9	8	3			1	12	
Taylor	6	1						1	8	7	1			1	9	
Union	1	1					1		3	2	1		1		4	
Volusia	46				7	6	3		62	46	7	6	3		62	26
Wakulla	2		3						5	5			3		8	
Walton	6	3	4						13	13	3		4		20	
Washington	5		2				1		8	7			3		10	7
TOTAL	1,249	52	106		197	109	107	24	1,844	1,407	249	109	213	24	2,002	170

## SUMMARY OF RECEIPTS, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12)—ALL FUNDS, 1966-67

COUNTIES	REVENUE RECEIPTS					TOTAL REVENUE RECEIPTS (All Funds)	TOTAL NON- REVENUE RECEIPTS (All Funds)	REMIT- TANCES FROM OTHER COUNTIES	TOTAL ALL RECEIPTS (All Funds)
	Federal Sources	State Sources	Federal Through State	Local Sources	Gifts & Bequests				
Alachua . . . . .	\$ 158,222.00	\$ 5,144,431.22	\$ 784,855.60	\$ 3,895,423.49	\$ 38,000.00	\$ 10,020,932.31	\$ 3,050.14	\$ 14,639.68	\$ 10,038,622.13
Baker . . . . .	.....	753,263.99	156,703.16	202,043.81	.....	1,112,010.96	12,514.76	1,889.76	1,126,415.48
Bay . . . . .	684,461.00	4,061,353.40	716,038.81	1,703,047.27	13,065.00	7,177,965.48	375,000.00	.....	7,552,965.48
Bradford . . . . .	18,401.00	1,483,415.09	278,634.25	330,299.91	600.00	2,111,350.25	500,887.08	.....	2,612,237.33
Brevard . . . . .	5,387,135.00	13,186,912.72	809,797.35	10,692,111.11	12,795.00	30,088,751.18	37,747.03	.....	30,126,498.21
Broward . . . . .	167,000.00	19,220,571.12	3,065,098.29	28,206,289.83	292,225.36	50,951,184.60	3,476,375.91	.....	54,427,560.51
Calhoun . . . . .	164,599.00	784,477.58	216,883.39	201,241.04	.....	1,367,201.01	24,000.00	4,157.94	1,395,358.95
Charlotte . . . . .	300,936.00	762,196.56	88,587.87	1,315,940.91	.....	2,467,661.34	2,278.10	992.50	2,470,931.94
Citrus . . . . .	119,263.00	859,561.02	115,107.39	798,017.81	.....	1,891,949.22	350,015.00	2,244.98	2,244,209.20
Clay . . . . .	444,364.00	1,735,845.40	252,976.83	793,738.60	.....	3,226,924.83	6,557.39	.....	3,233,482.22
Collier . . . . .	129,632.00	1,386,433.76	338,593.23	2,074,382.43	88.44	3,929,129.86	4,021,316.00	.....	7,950,445.86
Columbia . . . . .	86,543.77	1,716,489.66	403,523.06	963,348.57	.....	3,169,905.06	2,000.00	.....	3,171,905.06
Dade . . . . .	15,848,958.62	40,787,848.14	6,039,105.97	68,357,426.15	20,000.00	131,053,338.88	63,208.60	16,000.00	131,132,547.48
De Soto . . . . .	.....	661,493.65	95,077.00	430,039.93	.....	1,186,610.58	769.90	2,600.00	1,189,980.48
Dixie . . . . .	50,433.12	517,220.01	112,176.55	231,449.78	.....	911,279.46	.....	1,186.28	912,465.74
Duval . . . . .	1,362,642.00	24,496,889.29	3,603,445.47	26,839,088.14	10,000.00	56,312,064.90	2,007,085.01	33,736.91	58,352,886.82
Escambia . . . . .	1,218,548.00	11,788,380.55	1,903,489.55	8,494,472.52	.....	23,404,890.62	275,662.38	34,080.54	23,714,633.54
Flagler . . . . .	.....	330,204.14	70,603.11	323,985.33	49,000.00	773,792.58	286.00	9,262.63	783,341.21
Franklin . . . . .	16,110.00	542,506.96	112,615.39	124,811.93	2,800.00	798,844.28	130.00	.....	798,974.28
Gadsden . . . . .	.....	2,924,263.16	942,877.41	894,742.83	246.61	4,762,130.01	3,446.26	.....	4,765,576.27
Gilchrist . . . . .	.....	353,762.32	68,773.32	140,801.26	.....	563,336.90	.....	892.05	564,228.95
Glades . . . . .	40,795.00	297,732.05	155,669.11	183,030.56	21,026.75	698,253.47	.....	.....	698,253.47
Gulf . . . . .	.....	910,566.97	150,947.75	462,391.57	6,463.83	1,530,370.12	2,500,000.00	9,173.00	4,039,543.12
Hamilton . . . . .	.....	732,829.30	179,018.59	338,342.71	.....	1,250,190.60	797,785.28	1,163.00	2,049,138.88
Hardee . . . . .	.....	861,045.21	244,322.94	642,605.37	12,508.92	1,760,482.44	1,260,751.58	.....	3,021,234.02
Hendry . . . . .	10,451.00	680,584.56	93,626.23	740,450.87	.....	1,525,112.66	125,000.00	.....	1,650,112.66
Hernando . . . . .	236,227.39	825,969.02	147,993.10	534,366.41	.....	1,744,555.92	97,782.86	.....	1,842,338.78
Highlands . . . . .	51,423.59	1,537,132.85	231,503.52	1,217,784.62	.....	3,037,844.58	.....	.....	3,037,844.58
Hillsborough . . . . .	1,756,718.00	20,689,543.16	3,392,033.31	14,998,950.32	471,000.00	41,308,244.79	1,027,180.11	.....	42,335,424.90
Holmes . . . . .	31,811.39	923,889.34	309,653.16	164,119.09	8,896.10	1,438,369.08	167.45	750.00	1,439,286.53



Indian River	133,987.60	1,606,039.59	196,881.07	2,398,381.36	75,192.00	4,410,481.62	880,000.00	1,267.00	5,291,748.62
Jackson		2,578,952.91	790,570.99	415,755.01		3,785,278.91	19,965.00	10,864.88	3,816,108.79
Jefferson		893,718.91	274,367.01	232,352.23		1,400,438.15	9,130.00	1,963.00	1,411,531.15
Lafayette		330,802.32	63,356.43	56,885.28	758.75	451,802.78			451,802.78
Lake		3,469,254.39	1,075,625.50	4,295,259.59		8,840,139.48	438,466.25		9,278,605.73
Lee	106,464.00	4,103,549.11	579,908.34	4,912,150.34		9,702,071.79	4,027.26		9,706,099.05
Leon	139,781.42	5,441,566.78	1,371,729.36	3,855,211.68		10,808,289.24	475,000.00	853.80	11,284,143.04
Levy		1,039,317.99	141,376.17	461,707.07		1,642,401.23	1,002,350.72		2,644,751.95
Liberty		432,199.50	96,576.61	52,734.88		581,510.99	1,028.54		582,539.53
Madison		1,215,640.38	336,034.60	241,649.00		1,793,323.98	2,318.50	750.00	1,796,392.48
Manatee	953,750.30	3,746,107.21	843,150.54	3,869,472.90		9,412,480.95		2,129.88	9,414,610.83
Marion	169,196.34	3,639,455.35	839,122.91	2,132,182.00	135,542.10	6,915,498.70	142,057.96	2,018.75	7,059,575.41
Martin		1,163,619.90	115,176.68	1,389,333.90	77.48	2,668,207.96	258.40	1,169.00	2,669,635.36
Monroe	1,249,165.00	2,163,997.86	229,849.89	2,391,865.60	50,400.00	6,085,278.35	1,500,000.00		7,585,278.35
Nassau		1,373,446.48	279,901.04	975,661.14		2,629,008.66	29.00		2,629,037.66
Okaloosa	1,965,949.00	4,951,475.21	592,277.37	1,610,010.00		9,119,711.58	1,325,722.00	11,125.20	10,456,558.78
Okeechobee	27,000.00	696,422.88	81,951.09	372,205.39	9,878.56	1,187,457.90	552.00	1,177.00	1,189,186.90
Orange	1,288,378.00	15,367,663.17	1,992,355.28	18,465,196.08	5,788.00	37,119,380.53	37,275.00	13,340.50	37,169,996.03
Osceola	12,952.00	1,121,857.13	176,739.61	1,275,726.87		2,587,275.61	601.00		2,587,876.61
Palm Beach	497,875.00	11,851,281.02	2,823,471.00	26,572,450.05	10,362.00	41,755,439.07	1,506,917.50	21,962.57	43,284,319.14
Pasco		2,015,759.77	308,809.33	2,030,660.11		4,355,229.21	11,777.50		4,367,006.71
Pinellas		15,167,443.97	2,750,098.17	25,178,982.67		43,923,772.17	1,050,040.00	10,564.00	44,984,376.17
Polk	827,247.34	12,001,726.73	2,233,325.85	13,140,135.29		27,375,187.87	164,706.17	10,397.00	27,550,291.04
Putnam		2,275,469.94	472,639.77	1,747,700.17	260,275.81	4,815,253.69	241,050.00		5,056,303.69
St. Johns	59,168.00	1,576,631.37	316,802.52	1,417,953.21		3,462,829.10		6,874.99	3,469,704.09
St. Lucie	151,442.00	2,378,249.66	412,961.73	2,225,353.40	4,595.90	5,087,712.69	2,233.59		5,089,946.28
Santa Rosa	66,552.00	2,177,061.80	287,597.85	988,442.19		3,762,118.84	1,632,000.00	7,116.00	5,365,234.84
Sarasota	273,017.00	4,065,939.78	952,515.35	6,003,328.07	550.00	11,460,065.24	1,010,246.30	9,844.00	12,480,155.54
Seminole	437,732.04	4,064,880.26	711,673.20	3,082,768.15		8,125,090.61	3,095.50		8,128,186.11
Sumter	265,769.00	998,897.49	180,126.99	453,902.15		1,632,926.63		1,625.00	1,634,551.63
Suwannee		1,455,999.18	487,890.42	539,690.25		2,483,579.85	2,079,172.00		4,562,751.85
Taylor		1,082,341.16	636,367.90	821,751.40		2,540,460.46		1,912.00	2,542,372.46
Union		472,062.76	84,091.41	156,261.54		751,936.71		649.73	752,586.44
Volusia	39,521.00	7,465,833.39	1,186,010.27	10,484,071.49	522.00	19,852,915.03	534,342.75	1,354.95	20,388,612.73
Wakulla	716,477.88	616,820.37	126,123.15	133,475.02		876,418.54			876,418.54
Walton	145,272.24	1,207,140.67	283,300.04	308,102.71		1,943,815.66	1,500,000.00		3,443,815.66
Washington		1,323,702.47	427,201.17	238,965.19		1,989,868.83	2,569.06	4,104.90	1,996,542.79
<b>TOTAL</b>	<b>\$ 37,811,372.04</b>	<b>\$288,489,141.06</b>	<b>\$ 49,837,687.32</b>	<b>\$321,222,477.55</b>	<b>\$ 1,512,658.61</b>	<b>\$ 98,873,336.58</b>	<b>\$ 32,547,928.84</b>	<b>\$ 255,833.42</b>	<b>\$731,677,098.84</b>

## SUMMARY OF RECEIPTS, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12) – ALL FUNDS, 1966-67

COUNTIES	TRANSFERS		BALANCES AT BEGINNING OF YEAR				RESERVES AND BALANCES		VOUCHERS UNPAID	TOTAL RECEIPTS, TRANSFERS, BALANCES, AND UNPAID VOUCHERS (All Funds)
	From Junior Colleges	From Other Funds	Cash	Investments	Advancements	Stores	Reserve for Encumbrances	Fund Balance		
Alachua	\$ . . . . .	\$ 673,828.36	\$ 625,959.41	\$ 415,552.96	\$ 19,419.98	\$ 11,630.06	\$ 521,535.44	\$ 645,166.08	\$ . . . . .	\$ 12,951,714.42
Baker	. . . . .	61,132.06	19,978.16	40,202.29	. . . . .	. . . . .	. . . . .	63,098.26	. . . . .	1,310,826.25
Bay	. . . . .	233,617.23	368,698.62	340,492.82	. . . . .	. . . . .	366,688.28	3,791.10	. . . . .	8,866,253.53
Bradford	. . . . .	189,804.29	(2,164.43)	72,680.98	(14,293.67)	. . . . .	354,098.73	734,029.61	72,476.73	4,018,869.57
Brevard	. . . . .	1,730,886.59	1,753,926.43	250,269.20	233,314.46	770,015.41	. . . . .	21,598,085.75	83,716.17	56,546,712.22
Broward	82,751.64	2,104,829.78	437,469.43	2,946,179.70	101,659.73	549,929.24	2,236,335.47	2,177,011.98	. . . . .	65,063,727.48
Calhoun	. . . . .	64,972.73	2,502.61	45,118.05	. . . . .	. . . . .	27,345.09	126,293.22	22,906.48	1,684,497.13
Charlotte	. . . . .	189,813.79	158,777.51	51,432.19	8,713.61	. . . . .	62,363.15	1,152,426.38	. . . . .	4,094,458.57
Citrus	. . . . .	148,165.66	133,172.09	148,216.47	. . . . .	. . . . .	170,477.32	1,502,328.56	. . . . .	4,346,569.30
Clay	. . . . .	154,006.11	331,900.51	83,165.39	. . . . .	. . . . .	352,408.55	618,677.75	. . . . .	4,773,640.53
Collier	. . . . .	419,141.77	269,578.78	95,415.83	425.00	. . . . .	240,059.13	988,919.35	. . . . .	9,963,985.72
Columbia	. . . . .	121,224.11	82,337.31	162,757.84	. . . . .	. . . . .	148,774.51	176,632.64	. . . . .	3,863,631.47
Dade	. . . . .	13,654,914.12	5,138,212.69	4,698,648.22	123,587.91	891,428.09	1,845,227.56	9,981,325.12	. . . . .	167,465,891.19
De Soto	. . . . .	67,043.43	57,899.33	36,051.57	. . . . .	. . . . .	34,220.65	36,176.98	. . . . .	1,421,372.44
Dixie	. . . . .	50,385.00	39,981.87	15,722.57	. . . . .	. . . . .	8,715.96	60,774.30	. . . . .	1,088,045.44
Duval	. . . . .	1,739,884.76	2,208,663.01	3,432,143.76	168,121.08	279,960.90	2,868,518.92	7,874,076.90	. . . . .	76,924,256.15
Escambia	85,313.50	945,631.95	400,546.36	942,817.69	233,703.40	156,511.17	672,587.41	512,674.01	. . . . .	27,664,419.03
Flagler	. . . . .	95,244.93	61,920.77	. . . . .	. . . . .	. . . . .	23,219.05	69,165.34	. . . . .	1,032,891.30
Franklin	. . . . .	12,800.00	112,608.31	20,632.44	. . . . .	. . . . .	36,796.34	28,707.12	. . . . .	1,010,518.49
Gadsden	. . . . .	235,659.40	94,586.45	64,209.09	. . . . .	. . . . .	159,006.04	67,624.19	. . . . .	5,386,661.44
Gilchrist	. . . . .	29,816.39	81,007.23	. . . . .	. . . . .	. . . . .	6,106.11	26,653.50	. . . . .	707,812.18
Glades	. . . . .	31,615.00	969.58	14,067.16	. . . . .	. . . . .	11,018.80	100,401.52	. . . . .	856,325.53
Gulf	. . . . .	564,446.93	101,324.10	67,941.56	. . . . .	. . . . .	30,448.66	162,816.35	. . . . .	4,966,520.72
Hamilton	. . . . .	355,535.55	57,960.68	37,178.13	4,792.74	. . . . .	90,953.26	201,670.94	. . . . .	2,797,230.18
Hardee	. . . . .	121,061.14	147,558.12	43,119.70	. . . . .	. . . . .	23,874.48	102,839.32	. . . . .	3,459,686.78
Hendry	. . . . .	129,556.39	75,796.62	83,690.90	. . . . .	. . . . .	349,692.80	12,634.53	. . . . .	2,301,483.90
Hernando	. . . . .	32,587.23	31,413.38	34,187.36	1,363.96	. . . . .	. . . . .	139,604.02	18,353.52	2,099,848.25
Highlands	. . . . .	255,287.37	99,588.56	125,009.58	. . . . .	. . . . .	21,115.59	113,019.01	. . . . .	3,651,864.69
Hillsborough	. . . . .	1,975,277.42	2,078,243.14	1,147,290.42	. . . . .	356,835.49	528,054.73	4,227,833.90	. . . . .	52,648,960.00
Holmes	. . . . .	24,946.50	58,864.05	86,373.31	9,812.82	. . . . .	76,388.51	44,514.15	. . . . .	1,740,185.87



Indian River		144,518.88	346,641.67	19,928.43			20,690.91	220,979.41		6,044,507.92
Jackson		134,763.68	169,686.24	137,314.60	7,000.00	786.41	297,585.48	185,927.99	11,406.00	4,760,579.19
Jefferson		20,013.50	110,138.78	33,495.52			29,427.26	90,710.43		1,695,316.64
Lafayette		16,933.28	49,623.10	5,926.68	5,140.21		15,883.00	32,793.95		578,103.00
Lake	4,288.00	327,626.50	878,877.65	155,376.50	6,603.41	1,205.60	127,543.50	185,247.07		10,965,373.96
Lee		588,613.35	747,373.09	278,382.37		86,816.64	74,776.45	1,566,266.35		13,048,327.30
Leon		751,000.00	1,080,439.74	248,442.23	28,348.37		207,385.03	1,890,970.67		15,490,729.08
Levy		207,843.07	112,294.92		26,000.00		58,402.09	85,681.11		3,134,973.14
Liberty		19,625.57	179,362.58	67,682.15	2,216.63		1,056.77	30,134.59		882,617.82
Madison	2,550.00	51,582.28	92,312.41	93,433.85	8,697.38		52,226.49	34,459.81		2,131,654.70
Manatee		599,844.04	130,373.13	284,101.06			26,489.17	1,701,305.52	26,800.00	12,183,523.75
Marion		126,020.89	50,259.42	314,306.46			148,058.34	1,110,838.70		8,809,059.22
Martin		289,771.81	221,155.80	48,751.22	2,935.00		67,918.45	119,700.70		3,419,868.34
Monroe		441,167.00	1,137,965.78	100,187.52	17,360.00	496.95	197,742.20	243,402.56		9,723,600.36
Nassau		170,052.32	331,412.04	129,031.21			736,360.31	314,198.53	327.64	4,310,419.71
Okaloosa		525,957.00	284,474.06	351,833.56			1,305,634.68	561,459.10		13,485,917.18
Okeechobee		116,462.36	269,111.94	12,218.48	1,040.00		101,110.44	1,259,376.24		2,948,506.36
Orange		1,338,631.97	2,542,062.09	2,824,094.15	335,350.00		323,745.88	11,034,940.05		55,568,820.17
Osceola		427,910.00	195,339.16	148,504.65	2,393.50		56,012.21	75,177.11		3,493,213.24
Palm Beach		2,731,224.93	5,376,778.74	636,666.43	5,303.48	384,033.98	4,473,285.44	21,037,915.59	6,083.18	77,935,610.91
Pasco		688,413.73	483,192.22	150,661.31			1,014,501.46	1,040,475.71		7,744,251.14
Pinellas		1,833,446.22	975,534.64	1,359,799.60	550,000.00	373,033.75	905,531.98	1,141,460.23		52,123,182.59
Polk		1,816,371.16	2,199,457.54	565,437.84		27,139.88	932,346.24	844,653.18		33,935,696.88
Putnam		266,864.05	315,322.19	112,856.70			293,953.71	190,854.40		6,236,154.74
St. Johns		207,089.84	270,953.50	72,300.64			78,176.50	250,115.76		4,348,340.33
St. Lucie		230,899.04	337,580.95	208,660.83	19,868.32		43,637.90	583,044.96		6,513,638.28
Santa Rosa		463,930.55	184,389.85	219,062.63	140.00		70,388.71	182,146.53	26,118.46	6,511,411.57
Sarasota		900,751.44	580,900.36	368,500.87		31,515.60	44,967.09	300,865.69		14,707,656.59
Seminole		453,485.33	603,344.06	140,946.76			273,598.58	403,722.32		10,003,283.16
Sumter		49,424.41	37,140.73	42,003.42				105,210.95		1,868,331.14
Suwannee		220,926.50	45,266.56	56,215.48			57,517.23	53,682.39		4,996,360.01
Taylor		95,580.00	397,901.98	56,639.56	535.20		58,175.51	1,227,424.20		4,378,628.91
Union		174,590.70	116,745.29	13,769.63	1,408.10		4,750.94	983,581.97		2,047,433.07
Volusia		1,188,487.99	557,291.09	327,299.34			545,579.94	1,645,239.03		24,652,510.12
Wakulla		96,303.60	93,829.50				876,039.56	17,316.30		1,959,907.50
Walton	3,288.00	258,796.00	161,253.79	101,558.36			172,879.87	60,518.17		4,202,109.85
Washington		80,854.37	27,354.51	43,850.52			11,771.64	30,214.34		2,190,588.17
<b>TOTAL</b>	<b>\$ 178,191.14</b>	<b>\$44,468,893.35</b>	<b>\$36,722,421.78</b>	<b>\$25,229,807.74</b>	<b>\$ 1,910,960.62</b>	<b>\$ 3,921,339.17</b>	<b>\$24,971,181.50</b>	<b>\$104,390,983.49</b>	<b>\$ 268,188.18</b>	<b>\$973,739,065.81</b>

## RECEIPTS—OPERATING FUNDS, 1966-67

## REVENUE RECEIPTS

COUNTIES	FEDERAL SOURCES				
	Veterans Administration Funds	Public Law 81-874	Cuban Refugee	Other Federal Funds	TOTAL FEDERAL SOURCES
Alachua	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .
Baker	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Bay	. . . . .	497,971.00	. . . . .	. . . . .	497,971.00
Bradford	. . . . .	18,401.00	. . . . .	. . . . .	18,401.00
Brevard	. . . . .	4,739,510.00	. . . . .	. . . . .	4,739,510.00
Broward	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Calhoun	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Charlotte	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Citrus	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Clay	. . . . .	269,124.00	. . . . .	. . . . .	269,124.00
Collier	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Columbia	. . . . .	61,341.00	. . . . .	. . . . .	61,341.00
Dade	6,920.00	980,739.00	10,350,111.09	. . . . .	11,337,770.09
De Soto	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Dixie	. . . . .	10,719.00	. . . . .	. . . . .	10,719.00
Duval	. . . . .	1,260,589.00	. . . . .	. . . . .	1,260,589.00
Escambia	. . . . .	1,015,780.00	. . . . .	. . . . .	1,015,780.00
Flagler	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Franklin	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Gadsden	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Gilchrist	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Glades	. . . . .	24,595.00	. . . . .	. . . . .	24,595.00
Gulf	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Hamilton	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Hardee	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Hendry	. . . . .	10,451.00	. . . . .	. . . . .	10,451.00
Hernando	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Highlands	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Hillsborough	2.00	670,930.00	. . . . .	. . . . .	670,932.00
Holmes	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .

Indian River					
Jackson					
Jefferson					
Lafayette					
Lake					
Lee					
Leon					
Levy					
Liberty					
Madison					
Manatee					
Marion					
Martin					
Monroe		673,603.00			673,603.00
Nassau					
Okaloosa		1,602,165.00			1,602,165.00
Okeechobee					
Orange		962,934.00			962,934.00
Osceola		12,952.00			12,952.00
Palm Beach					
Pasco					
Pinellas		372,378.00			372,378.00
Polk					
Putnam					
St. Johns					
St. Lucie					
Santa Rosa		273,017.00			273,017.00
Sarasota					
Seminole		265,769.00			265,769.00
Sumter					
Suwannee					
Taylor					
Union					
Volusia		189,253.00		4,776.87	194,029.87
Wakulla					
Walton		114,639.00			114,639.00
Washington					
TOTAL	\$ 6,922.00	\$14,026,860.00	\$10,350,111.09	\$ 4,776.87	\$24,388,669.96

## RECEIPTS—OPERATING FUNDS, 1966-67

COUNTIES	STATE SOURCES						
	STATE FOUNDATION PROGRAM					Racing Commission	State Free Textbooks
	Instructional Salaries	Transportation	Other Current Expense	TOTAL (Instructional Salaries, Transportation, and Other Current Expense)	Withheld for Administrative Expense		
Alachua . . . . .	\$ 3,417,106.00	\$ 123,586.00	\$ 240,995.00	\$ 3,781,687.00	\$ 3,643.76	\$ 185,333.34	\$ 105,620.31
Baker . . . . .	399,008.00	23,534.00	28,165.00	450,707.00	398.32	169,000.00	12,060.69
Bay . . . . .	2,728,413.00	86,489.00	197,697.00	3,012,599.00	2,947.68	131,000.00	86,916.38
Bradford . . . . .	701,432.00	34,011.00	49,762.00	785,205.00	693.32	147,500.00	17,974.30
Brevard . . . . .	8,348,100.00	251,386.00	617,737.00	9,217,223.00	8,703.40	120,000.00	409,966.63
Broward . . . . .	12,172,509.00	222,916.00	872,311.00	13,267,736.00	14,712.28	145,000.00	606,739.33
Calhoun . . . . .	468,643.00	24,120.00	32,557.00	525,320.00	436.32	136,800.00	9,383.95
Charlotte . . . . .	417,156.00	23,977.00	29,256.00	470,389.00	497.08	102,333.32	17,007.05
Citrus . . . . .	460,444.00	33,833.00	33,609.00	527,886.00	532.16	52,000.00	9,521.79
Clay . . . . .	1,023,277.00	56,413.00	77,792.00	1,157,482.00	1,037.96	147,500.00	42,272.04
Collier . . . . .	863,355.00	43,677.00	63,075.00	970,107.00	966.40	.....	48,938.10
Columbia . . . . .	1,064,998.00	51,292.00	76,016.00	1,192,306.00	1,115.44	147,500.00	36,788.67
Dade . . . . .	27,574,962.00	249,626.00	1,964,808.00	29,789,396.00	34,490.84	293,000.00	1,274,936.66
De Soto . . . . .	383,508.00	15,123.00	29,135.00	427,766.00	468.68	94,999.99	14,506.67
Dixie . . . . .	243,237.00	18,361.00	18,284.00	279,882.00	263.32	147,500.00	13,624.53
Duval . . . . .	16,715,227.00	349,542.00	1,199,791.00	18,264,560.00	19,403.12	293,000.00	672,676.24
Escambia . . . . .	7,549,446.00	258,734.00	538,922.00	8,347,102.00	8,078.32	193,000.00	293,704.47
Flagler . . . . .	183,885.00	13,717.00	13,498.00	211,100.00	237.64	50,000.00	7,272.81
Franklin . . . . .	278,014.00	11,311.00	20,248.00	309,573.00	290.32	111,500.00	7,193.93
Gadsden . . . . .	1,933,088.00	104,764.00	137,323.00	2,175,175.00	1,889.32	147,500.00	53,466.79
Gilchrist . . . . .	157,104.00	13,460.00	11,750.00	182,314.00	176.60	121,940.00	4,902.64
Glades . . . . .	138,236.00	10,951.00	10,844.00	160,031.00	182.56	73,750.00	6,674.35
Gulf . . . . .	462,478.00	17,152.00	34,571.00	514,201.00	496.40	230,000.00	15,667.87
Hamilton . . . . .	390,899.00	28,720.00	29,236.00	448,855.00	482.80	160,000.00	9,751.32
Hardee . . . . .	480,731.00	29,669.00	34,738.00	545,138.00	564.64	138,199.99	17,860.60
Hendry . . . . .	324,784.00	15,329.00	24,573.00	364,686.00	471.36	144,050.00	21,931.00
Hernando . . . . .	461,032.00	26,718.00	32,650.00	520,400.00	520.56	127,000.00	16,229.47
Highlands . . . . .	899,226.00	37,506.00	65,009.00	1,001,741.00	1,064.28	147,500.00	31,415.65
Hillsborough . . . . .	13,916,259.00	292,908.00	1,001,215.00	15,210,382.00	16,311.76	307,000.00	589,253.08
Holmes . . . . .	565,214.00	37,865.00	39,543.00	642,622.00	585.52	127,843.75	14,605.76



Indian River	1,020,800.00	41,540.00	74,282.00	1,136,622.00	1,191.00		39,235.26
Jackson	1,656,202.00	103,332.00	114,687.00	1,874,221.00	1,618.32	220,000.00	42,132.17
Jefferson	515,698.00	42,394.00	36,244.00	594,336.00	510.60	147,500.00	19,643.89
Lafayette	132,124.00	13,452.00	8,825.00	154,401.00	157.08	134,400.00	3,510.28
Lake	1,929,241.00	76,098.00	138,966.00	2,144,305.00	2,416.60	97,666.66	81,509.49
Lee	2,188,972.00	74,517.00	161,892.00	2,425,381.00	2,651.56	146,500.00	116,167.30
Leon	3,297,969.00	105,400.00	233,437.00	3,636,806.00	3,483.40	160,500.00	120,152.79
Levy	515,807.00	40,516.00	37,513.00	593,836.00	541.36	283,000.00	12,410.56
Liberty	180,952.00	17,537.00	12,519.00	211,008.00	177.68	122,500.00	3,898.58
Madison	741,627.00	58,696.00	53,380.00	853,703.00	686.12	141,250.00	17,385.52
Manatee	2,555,785.00	76,472.00	184,156.00	2,816,413.00	2,899.68		84,310.24
Marion	2,392,096.00	120,638.00	171,474.00	2,684,208.00	2,679.24		90,735.57
Martin	656,676.00	38,496.00	48,485.00	743,657.00	797.12	147,500.00	27,899.87
Monroe	1,305,478.00	33,009.00	96,242.00	1,434,729.00	1,534.44	16,500.00	55,243.83
Nassau	829,158.00	46,792.00	62,630.00	938,580.00	941.04	37,500.00	28,016.46
Okaloosa	3,254,936.00	136,626.00	241,440.00	3,633,002.00	3,389.64	137,000.00	112,188.03
Okeechobee	355,207.00	23,644.00	26,310.00	405,161.00	413.76	147,500.00	11,440.31
Orange	10,179,333.00	248,191.00	734,638.00	11,162,162.00	12,042.44		376,589.28
Osceola	661,708.00	33,241.00	49,052.00	744,001.00	768.48	146,500.00	25,684.40
Palm Beach	7,533,865.00	189,593.00	542,690.00	8,266,148.00	9,496.00		398,520.12
Pasco	1,208,509.00	63,695.00	87,339.00	1,359,543.00	1,381.68	151,500.00	65,245.98
Pinellas	9,679,229.00	221,400.00	685,695.00	10,586,324.00	11,944.88	146,500.00	472,250.10
Polk	7,765,973.00	232,780.00	547,349.00	8,546,102.00	8,898.24		288,090.60
Putnam	1,495,931.00	67,609.00	107,263.00	1,670,803.00	1,582.40		62,862.96
St. Johns	960,706.00	50,075.00	68,143.00	1,078,924.00	1,118.80	130,000.00	38,183.35
St. Lucie	1,507,389.00	46,925.00	109,079.00	1,663,393.00	1,775.56	162,000.00	54,175.23
Santa Rosa	1,366,293.00	74,140.00	98,152.00	1,538,585.00	1,376.24	147,500.00	41,048.77
Sarasota	2,174,712.00	70,738.00	157,492.00	2,402,942.00	2,855.20	293,000.00	83,640.97
Seminole	2,624,879.00	103,669.00	191,459.00	2,920,007.00	2,727.20	50,000.00	78,307.18
Sumter	582,188.00	33,928.00	42,536.00	658,652.00	638.64	143,243.85	18,040.69
Suwannee	717,992.00	55,140.00	51,842.00	824,974.00	776.12	137,500.00	21,855.21
Taylor	641,163.00	37,785.00	45,308.00	724,256.00	674.80	56,500.00	19,250.72
Union	201,446.00	17,503.00	15,577.00	234,526.00	223.68		8,111.40
Volusia	4,762,617.00	137,286.00	342,317.00	5,242,220.00	5,616.72	217,000.00	179,824.20
Wakulla	311,683.00	26,838.00	22,488.00	361,009.00	298.68	170,500.00	8,517.02
Walton	749,747.00	55,792.00	52,885.00	858,424.00	739.36	135,750.00	20,712.49
Washington	615,980.00	42,652.00	42,587.00	701,219.00	593.52	153,500.00	13,669.79
TOTAL	\$183,991,842.00	\$ 5,364,829.00	\$ 13,221,483.00	\$202,578,154.00	\$ 213,279.44	\$ 8,572,060.90	\$ 7,609,323.69

## RECEIPTS—OPERATING FUNDS, 1966-67

COUNTIES	STATE SOURCES - (Continued)								
	State Forest Funds	State Sales Tax	Driver Education Program	STATE LICENSE TAX		ETV Commission	State School Lunch Fund	Other State Sources	TOTAL STATE SOURCES (Direct)
				Boat Tax	Mobile Home Tax				
Alachua . . . . .	\$ . . . . .	\$ 505,761.00	\$ 35,511.56	\$ 4,424.00	\$ 12,560.26	\$ . . . . .	\$ 29,275.67	\$ . . . . .	\$ 4,663,816.90
Baker . . . . .	. . . . .	55,700.00	4,131.38	230.72	1,074.68	. . . . .	2,951.00	. . . . .	696,253.79
Bay . . . . .	. . . . .	405,939.00	40,355.98	6,726.40	9,547.97	. . . . .	18,886.37	. . . . .	3,714,918.78
Bradford . . . . .	. . . . .	95,733.00	2,485.29	861.76	1,460.16	. . . . .	3,865.35	. . . . .	1,055,778.18
Brevard . . . . .	. . . . .	1,308,608.00	104,304.68	24,143.04	59,356.32	. . . . .	61,600.26	. . . . .	11,313,905.33
Broward . . . . .	. . . . .	2,057,316.00	121,503.17	60,233.41	68,915.09	. . . . .	62,918.00	. . . . .	16,405,073.28
Calhoun . . . . .	. . . . .	59,758.00	4,201.00	299.52	418.18	. . . . .	2,834.42	. . . . .	739,451.39
Charlotte . . . . .	. . . . .	70,205.00	7,140.19	5,124.80	8,279.89	. . . . .	3,810.88	. . . . .	684,787.21
Citrus . . . . .	8,358.41	73,056.00	4,122.81	2,392.00	6,643.26	. . . . .	2,966.77	. . . . .	687,479.20
Clay . . . . .	. . . . .	152,718.00	11,357.86	1,614.72	3,966.42	. . . . .	7,222.46	. . . . .	1,525,171.46
Collier . . . . .	. . . . .	140,216.00	4,994.90	8,481.92	9,739.75	. . . . .	7,079.68	. . . . .	1,190,523.75
Columbia . . . . .	13,804.99	153,312.00	11,509.29	904.00	3,472.11	. . . . .	8,930.40	. . . . .	1,569,642.90
Dade . . . . .	. . . . .	4,771,788.00	. . . . .	93,584.93	59,090.77	. . . . .	223,384.68	1,300.60	36,540,972.48
De Soto . . . . .	. . . . .	64,284.00	2,683.49	651.07	1,126.36	. . . . .	2,289.62	. . . . .	608,775.88
Dixie . . . . .	. . . . .	36,432.00	1,371.87	293.76	607.23	. . . . .	1,951.99	. . . . .	481,926.70
Duval . . . . .	645.50	2,669,068.00	173,492.62	27,649.55	34,829.13	. . . . .	62,774.49	. . . . .	22,218,098.65
Escambia . . . . .	. . . . .	1,111,176.00	62,212.57	11,592.56	9,834.32	. . . . .	39,586.51	. . . . .	10,076,286.75
Flagler . . . . .	. . . . .	33,154.00	1,972.00	350.51	518.85	. . . . .	1,366.29	. . . . .	305,972.10
Franklin . . . . .	. . . . .	40,018.00	879.12	241.28	311.52	. . . . .	1,662.85	. . . . .	471,670.02
Gadsden . . . . .	. . . . .	259,957.00	15,883.31	494.72	1,493.90	. . . . .	14,353.51	. . . . .	2,670,213.55
Gilchrist . . . . .	. . . . .	24,332.000	507.78	180.80	536.72	. . . . .	1,282.03	. . . . .	336,172.57
Glades . . . . .	. . . . .	25,102.00	2,050.41	292.48	854.80	. . . . .	1,139.75	. . . . .	270,077.35
Gulf . . . . .	9.00	69,432.00	5,760.48	828.80	768.40	. . . . .	3,300.34	793.20	841,257.49
Hamilton . . . . .	. . . . .	56,138.00	4,088.18	77.44	544.01	. . . . .	2,401.58	. . . . .	682,338.33
Hardee . . . . .	. . . . .	77,660.00	4,092.00	947.30	2,200.17	. . . . .	4,019.95	. . . . .	790,682.65
Hendry . . . . .	. . . . .	66,320.00	2,972.84	825.60	3,377.83	. . . . .	2,833.02	. . . . .	607,467.65
Hernando . . . . .	6,884.75	72,121.00	4,714.36	794.24	3,374.08	. . . . .	4,125.27	8,398.65	764,562.38
Highlands . . . . .	. . . . .	146,388.00	17,712.45	8,590.12	. . . . .	. . . . .	6,805.18	. . . . .	1,361,216.68
Hillsborough . . . . .	. . . . .	2,234,656.00	90,982.62	30,224.96	55,784.45	. . . . .	86,363.69	1,770.66	18,622,729.22
Holmes . . . . .	. . . . .	73,694.00	. . . . .	94.08	207.14	. . . . .	3,128.36	. . . . .	862,780.61



Indian River		166,706.00	11,266.28	9,757.74			7,440.41		1,372,218.69
Jackson		222,799.00	40,497.21	571.52	1,479.01		8,592.84		2,411,911.07
Jefferson		70,208.00	4,697.04	1.47	142.08		3,832.16	450.52	841,321.76
Lafayette		17,735.00	2,688.04	67.84	442.62		944.53		314,346.39
Lake		331,546.00	31,190.54	31,442.89			17,061.57		2,737,138.75
Lee		374,261.00	14,440.01	16,613.12	41,613.85		19,400.84	1,179.16	3,158,207.84
Leon		482,587.00	35,276.93	3,907.71	10,209.08		23,784.95		4,476,707.86
Levy		76,730.00	2,151.58	801.15	1,194.75		2,695.20		973,360.60
Liberty		24,068.00	588.58	84.48	232.59		1,118.69		363,676.60
Madison		104,895.00	6,174.81	240.96	280.26		4,152.69	3,461.48	1,132,229.84
Manatee		398,558.00	19,333.98	9,928.00	68,216.20		23,631.90		3,423,291.00
Marion		369,721.00	18,004.53	3,791.68	12,098.44		18,279.57		3,199,518.03
Martin		112,762.00	7,527.76	5,204.53	14,946.80		4,240.08		1,064,535.16
Monroe		213,015.00	8,200.01	10,573.49	23,983.15		7,788.28	2,791.96	1,774,359.16
Nassau	1,304.65	129,916.00	15,053.87	1,209.28	1,181.74		7,571.84		1,161,274.88
Ocala	33,614.85	466,609.00	20,892.88	7,316.08	6,160.27		22,060.16		4,442,232.91
Okeechobee		57,216.00	3,261.18	1,096.00	2,157.22		2,706.77		630,952.24
Orange		1,674,672.00	70,702.76	22,751.35	36,789.04	2,260.75	61,112.22	1,982.80	13,421,064.64
Osceola		105,386.00	5,915.66	2,183.36	7,217.91		5,860.62		1,043,517.43
Palm Beach		1,313,432.00	72,714.39	32,222.08	43,712.25		68,167.70		10,204,412.54
Pasco		197,908.00	8,803.52	3,856.96	23,023.77		11,228.79		1,822,491.70
Pinellas		1,644,918.00	69,449.52	40,623.84	228,678.82	1,500.00	83,244.21	39,425.82	13,324,859.19
Polk		1,233,024.00	118,064.35	13,390.69	43,627.04		69,121.44		10,320,318.36
Putnam		217,486.00	6,742.40	2,252.99	4,650.07		10,167.70		1,976,547.52
St. Johns		153,775.00	6,961.14	1,426.56	2,052.54		6,962.30		1,419,403.69
St. Lucie		246,606.00	15,794.50	3,394.94	10,753.49		14,650.06		2,172,542.78
Santa Rosa	67,818.00	189,266.00	9,903.48	1,837.76	1,078.37		10,180.13		2,008,593.75
Sarasota		396,003.00	16,569.48	20,621.97	51,103.54		23,270.35		3,290,006.51
Seminole		381,382.00	26,648.56	4,356.72	7,869.99		17,508.22	18,787.40	3,507,594.27
Sumter	6,355.16	87,813.00	6,340.50	590.72	2,126.56		3,476.44		927,277.56
Suwannee		106,447.00	5,127.88	355.52	1,159.05		4,576.46		1,102,771.24
Taylor		93,412.00	4,973.35	779.71	1,362.75		4,622.75		905,832.08
Union		30,508.00	2,382.31	90.88	458.85		1,421.26		277,722.38
Volusia		774,252.00	57,105.63	11,741.17	29,684.42		33,527.40		6,550,971.54
Wakulla		41,255.00	1,764.40	774.40	343.54		1,812.49		586,274.53
Walton		101,893.00	7,535.04	647.36	413.84		3,769.14		1,129,884.23
Washington		78,810.00	7,462.82	157.76	713.16		3,489.22		959,615.27
TOTAL	\$ 138,795.31	\$ 29,597,622.00	\$ 1,505,201.13	\$ 559,815.17	\$ 1,042,050.83	\$ 3,760.75	\$ 1,288,581.75	\$ 80,342.25	\$253,188,987.22

## RECEIPTS—OPERATING FUNDS, 1966-67

COUNTIES	STATE SOURCES — (Continued)								
	FEDERAL MONEY RECEIVED THROUGH THE STATE								TOTAL ALL STATE SOURCES
	Vocational Act	National Defense Education Act	Civil Defense Act	School Lunch Act	School Milk Reimbursement	National Forest Fund	Other Federal Funds	TOTAL FEDERAL THROUGH STATE	
Alachua . . . . .	\$ 7,958.05	\$ 8,584.34	\$ . . . . .	\$ 149,746.05	\$ 29,508.93	\$ . . . . .	\$ . . . . .	\$ 195,797.37	\$ 4,859,614.27
Baker . . . . .	4,250.00	2,659.65	. . . . .	28,376.27	2,996.77	14,060.72	1,836.75	54,180.16	750,433.95
Bay . . . . .	22,084.83	25,470.81	. . . . .	134,314.15	53,551.02	. . . . .	. . . . .	235,420.81	3,950,339.59
Bradford . . . . .	. . . . .	359.49	. . . . .	24,438.50	2,854.00	. . . . .	. . . . .	27,651.99	1,083,430.17
Brevard . . . . .	72,592.42	49,586.78	92.00	185,276.93	118,488.73	. . . . .	99.49	426,136.35	11,740,041.68
Broward . . . . .	8,796.20	155,908.68	. . . . .	314,751.28	. . . . .	. . . . .	. . . . .	479,456.16	16,884,529.44
Calhoun . . . . .	3,525.70	2,737.67	. . . . .	38,626.28	4,982.86	. . . . .	. . . . .	49,872.51	789,323.90
Charlotte . . . . .	804.10	5,587.17	. . . . .	15,182.75	8,737.85	. . . . .	. . . . .	30,311.87	715,099.08
Citrus . . . . .	5,768.45	. . . . .	. . . . .	20,067.09	5,180.01	. . . . .	. . . . .	31,015.55	718,494.75
Clay . . . . .	909.72	11,550.47	. . . . .	46,880.88	5,937.91	. . . . .	. . . . .	65,278.98	1,590,450.44
Collier . . . . .	. . . . .	24,238.03	. . . . .	56,717.50	12,803.95	. . . . .	. . . . .	93,759.48	1,284,283.23
Columbia . . . . .	9,780.02	23,918.81	. . . . .	80,890.40	10,544.83	. . . . .	. . . . .	125,134.06	1,694,776.96
Dade . . . . .	2,489.90	386,162.45	. . . . .	672,786.80	131,100.39	. . . . .	5,793.75	1,198,333.29	37,739,305.77
De Soto . . . . .	1,350.13	1,487.00	. . . . .	10,245.28	1,951.59	. . . . .	. . . . .	15,034.00	623,809.88
Dixie . . . . .	319.50	3,307.96	170.00	31,279.85	2,359.18	. . . . .	. . . . .	37,436.49	519,363.19
Duval . . . . .	1,420.00	120.18	. . . . .	174,245.25	154,561.95	. . . . .	400.12	330,747.50	22,548,846.15
Escambia . . . . .	9,730.52	107,853.35	. . . . .	180,094.18	18,469.31	. . . . .	. . . . .	316,147.36	10,392,434.11
Flagler . . . . .	264.38	788.61	. . . . .	7,803.55	1,946.57	. . . . .	. . . . .	10,803.11	316,775.21
Franklin . . . . .	236.25	1,586.83	. . . . .	12,936.51	1,270.03	1,680.77	. . . . .	17,710.39	489,380.41
Gadsden . . . . .	12,062.31	3,100.00	. . . . .	954.99	193,074.05	23,268.08	. . . . .	232,459.43	2,902,672.98
Gilchrist . . . . .	1,630.05	3,552.42	. . . . .	12,265.26	1,203.09	. . . . .	. . . . .	18,650.82	354,823.39
Glades . . . . .	3,838.43	. . . . .	. . . . .	11,837.55	2,646.57	. . . . .	. . . . .	18,322.55	288,399.90
Gulf . . . . .	. . . . .	7,374.25	. . . . .	41,390.51	. . . . .	. . . . .	. . . . .	48,764.76	890,022.25
Hamilton . . . . .	. . . . .	2,382.09	. . . . .	22,759.90	2,282.99	. . . . .	. . . . .	27,424.98	709,763.31
Hardee . . . . .	1,467.70	. . . . .	. . . . .	19,777.42	620.60	. . . . .	. . . . .	21,865.72	812,548.37
Hendry . . . . .	2,248.60	4,858.86	. . . . .	10,490.80	3,565.08	. . . . .	243.49	21,406.83	628,874.48
Hernando . . . . .	. . . . .	. . . . .	. . . . .	33,419.00	6,875.67	. . . . .	. . . . .	40,294.67	804,857.05
Highlands . . . . .	. . . . .	26,684.89	. . . . .	34,220.35	7,193.56	. . . . .	. . . . .	68,098.80	1,429,315.48
Hillsborough . . . . .	17,304.44	204,247.16	. . . . .	254,770.55	120,630.92	. . . . .	. . . . .	596,953.07	19,219,682.29
Holmes . . . . .	2,970.93	. . . . .	. . . . .	39,927.54	4,707.94	. . . . .	. . . . .	47,606.41	910,387.02

Indian River	2,087.46	6,395.28		32,637.40	20,003.27			61,123.41	1,433,342.10
Jackson	5,205.99	41,538.35		56,400.83	6,999.63		790.88	110,935.68	2,522,846.75
Jefferson	691.00	230.00		52,917.60	1,832.20			55,670.80	896,992.56
Lafayette	1,204.10			9,398.35	2,217.94			12,820.39	327,166.78
Lake	2,238.30	23,535.46		163,856.59		9,407.71		199,038.06	2,936,176.81
Lee		9,359.32		103,331.05	51,959.94			164,650.31	3,322,858.15
Leon	11,156.25	126,847.00	492.00	129,278.10	43,220.06	7,919.04		318,912.45	4,795,620.31
Levy	3,337.80	4,502.17		21,742.20				29,582.17	1,002,942.77
Liberty	871.30	1,906.76		11,562.37	2,335.81	20,464.21		37,140.45	400,817.05
Madison				38,761.94	4,260.66			43,022.60	1,175,252.44
Manatee	16,060.15	26,219.94		130,833.85	9,754.90			182,868.84	3,606,159.84
Marion		18,904.59		145,208.70	31,955.91	33,278.42		229,347.62	3,428,865.65
Martin	1,092.30	10,555.65		8,304.30	7,008.68			26,960.93	1,091,496.09
Monroe	2,764.80	17,607.18		11,960.95	19,007.96			51,340.89	1,825,700.05
Nassau	460.03	8,252.53		60,948.45	8,227.58		1,611.29	79,499.88	1,240,774.76
Okaloosa	45,882.56	64,360.49		136,085.87	60,829.45			307,158.37	4,749,391.28
Okeechobee	2,755.50			16,615.05	3,094.39			22,464.94	653,417.18
Orange	7,428.75	34,298.95		152,956.75	90,298.98	76.00		285,059.43	13,706,124.07
Osceola	1,426.80	10,690.57		26,689.80	6,977.64			45,784.81	1,089,302.24
Palm Beach	1,464.09	147,973.68	826.00	477,290.40	223,528.72			851,082.89	11,055,495.43
Pasco	5,301.05	5,176.49		56,837.09	10,456.09	1,427.61		79,198.33	1,901,690.03
Pinellas	7,507.54	152,019.02		321,463.00	77,824.40			558,813.96	13,883,673.15
Polk	16,682.52	67,910.58		320,864.20				405,457.30	10,725,775.66
Putnam	5,633.11	15,900.00		78,231.15	22,389.80	2,941.93		125,095.99	2,101,643.51
St. Johns	1,452.20	4,527.00		31,781.30	5,833.14			43,593.64	1,462,997.33
St. Lucie		12,222.72		93,230.08				105,452.80	2,277,995.58
Santa Rosa	183.00	9,527.27		47,804.86	10,899.44			68,414.57	2,077,008.32
Sarasota		47,699.83		66,869.10	11,293.66			125,862.59	3,415,869.10
Seminole				80,539.85	18,859.88			99,399.73	3,606,994.00
Sumter	25,339.06	5,654.68	40.00	23,923.18	2,013.07			56,969.99	984,247.55
Suwannee		2,122.63		33,697.36				35,819.99	1,138,591.23
Taylor	11,769.00	6,191.15		37,107.33				55,067.48	960,899.56
Union	2,976.08	4,464.21		11,589.15	2,198.27			21,227.71	298,950.09
Volusia	62,292.14	54,523.95		174,100.55	45,590.35			336,506.99	6,887,478.53
Wakulla	2,451.25	3,548.14		16,288.99	1,457.70	12,803.11		36,549.19	622,823.72
Walton	2,938.81			23,038.83	3,284.26		854.92	30,116.82	1,160,001.05
Washington	2,347.55	2,785.62	140.00	44,162.93	13,083.37		1,810.05	64,329.52	1,023,944.79
TOTAL	\$ 446,803.12	\$ 2,011,559.16	\$ 1,760.00	\$ 5,914,782.87	\$ 1,728,743.50	\$ 127,327.60	\$ 13,440.74	\$ 10,244,416.99	\$263,433,404.21

## RECEIPTS—OPERATING FUNDS, 1966-67

COUNTIES	LOCAL SOURCES						
	TAXES		Tax Redemptions	Excess Fees	TUITION		Interest
	County Current	District Current			Tuition	Other Fees	
Alachua . . . . .	\$ 3,031,742.53	\$ 633,979.28	\$ 1,574.89	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 20,779.34
Baker . . . . .	59,560.63	119,098.19	634.38	699.21	. . . . .	. . . . .	. . . . .
Bay . . . . .	636,506.71	636,506.71	7,750.28	13,196.38	8,300.40	. . . . .	1,875.00
Bradford . . . . .	193,208.20	71,824.59	63.82	346.97	. . . . .	. . . . .	19,755.52
Brevard . . . . .	5,449,096.87	2,481,973.66	26,571.27	51,327.13	100.00	. . . . .	38,019.15
Broward . . . . .	20,752,721.78	5,445,566.60	. . . . .	57,694.62	11,629.60	. . . . .	184,034.54
Calhoun . . . . .	74,422.88	123,558.48	12.68	. . . . .	. . . . .	. . . . .	. . . . .
Charlotte . . . . .	1,125,712.92	. . . . .	1,736.93	5,450.07	350.00	. . . . .	53.13
Citrus . . . . .	376,671.73	391,546.37	1,278.93	2,998.91	. . . . .	. . . . .	. . . . .
Clay . . . . .	322,907.07	446,668.58	. . . . .	449.00	. . . . .	. . . . .	4,187.50
Collier . . . . .	1,758,455.36	. . . . .	. . . . .	1,499.27	850.00	. . . . .	10,505.00
Columbia . . . . .	238,313.99	663,690.91	467.82	9,910.69	219.00	. . . . .	. . . . .
Dade . . . . .	37,441,748.13	25,537,749.87	26,413.65	846,116.44	14,100.00	. . . . .	533,199.54
De Soto . . . . .	154,251.38	274,584.66	. . . . .	137.87	. . . . .	. . . . .	. . . . .
Dixie . . . . .	86,110.29	133,063.83	. . . . .	76.15	. . . . .	. . . . .	. . . . .
Duval . . . . .	6,414,691.08	16,972,239.69	429,460.80	. . . . .	100.00	. . . . .	163,420.75
Escambia . . . . .	4,225,561.00	3,551,687.32	34,902.17	. . . . .	450.00	. . . . .	1,691.62
Flagler . . . . .	110,983.60	207,243.36	. . . . .	186.00	. . . . .	. . . . .	2,500.00
Franklin . . . . .	93,869.38	27,608.62	2,433.28	145.65	200.00	. . . . .	. . . . .
Gadsden . . . . .	360,193.16	497,644.01	16,943.46	6,571.24	. . . . .	. . . . .	. . . . .
Gilchrist . . . . .	70,017.35	70,047.11	112.36	. . . . .	. . . . .	. . . . .	. . . . .
Glades . . . . .	160,091.42	20,926.75	. . . . .	. . . . .	. . . . .	. . . . .	899.99
Gulf . . . . .	109,992.64	311,645.82	. . . . .	6,787.38	261.00	. . . . .	926.67
Hamilton . . . . .	92,767.05	196,759.22	15.54	2,329.38	. . . . .	. . . . .	. . . . .
Hardee . . . . .	260,506.96	256,649.02	144.42	1,750.54	. . . . .	. . . . .	208.33
Hendry . . . . .	257,042.60	467,314.21	. . . . .	3,293.21	. . . . .	. . . . .	681.17
Hernando . . . . .	255,188.33	255,188.33	7,088.82	1,072.04	2,294.51	. . . . .	1,552.17
Highlands . . . . .	575,956.03	575,956.03	. . . . .	2,234.03	. . . . .	. . . . .	6,192.68
Hillsborough . . . . .	6,198,206.88	6,196,734.68	13,725.14	83,146.90	900.00	27,616.71	. . . . .
Holmes . . . . .	64,635.30	75,289.21	. . . . .	130.74	. . . . .	. . . . .	. . . . .



Indian River	722,845.02	1,241,555.56	5,257.80	17,199.43	300.00		5,000.00
Jackson	192,021.58	193,709.28	320.46	1,201.45	5,595.00		10,554.66
Jefferson	89,072.74	122,013.71					
Lafayette	40,005.19	16,851.59					
Lake	2,797,971.50	927,129.14		20,396.37	2,725.00		29,806.25
Lee	2,117,299.95	2,088,605.15		14,833.88	2,900.00		18,608.02
Leon	1,730,325.55	1,661,047.05		35,609.79	650.00		
Levy	191,716.87	239,646.10		874.01			
Liberty	36,272.92	12,091.00	29.67				
Madison	102,911.52	136,812.41		280.32			
Manatee	2,809,978.39	562,461.66		4,794.43	900.00	159.15	17,921.45
Marion	855,615.55	855,615.55	23,979.80	8,215.13	75.00		
Martin	1,072,495.58	296,160.42		3,743.70	200.00		7,191.37
Monroe	883,214.68	1,181,706.55		6,281.08	1,050.00		3,291.79
Nassau	504,534.73	374,562.06	8,796.49	2,786.77			6,518.64
Okaloosa	849,042.83	723,807.85	3,731.63	52.97			18,810.21
Okeechobee	158,665.59	145,480.34		594.46			6,594.35
Orange	9,138,910.41	6,165,814.45		258,233.51	400.00	101,483.30	89,762.58
Osceola	918,258.67	340,635.00		644.03			13,717.22
Palm Beach	12,765,882.16	10,447,246.30	179,985.43	207,778.74	23,108.40		204,396.16
Pasco	725,940.78	1,152,964.54	357.22	3,350.89			5,422.10
Pinellas	12,972,189.97	9,461,586.93	4,388.66	238,635.60	108,107.00		87,278.72
Polk	9,062,550.08	3,458,074.65	811.42	72,037.63	550.00		83,870.00
Putnam	591,677.02	1,142,225.51	4,493.37	6,933.36	2,217.75		
St. Johns	985,351.23	161,572.65		34.75	5,963.11		3,301.67
St. Lucie	2,089,055.61				6,421.03		18,037.95
Santa Rosa	455,078.64	379,117.56	2,263.36	1,812.17	1,968.75		
Sarasota	3,173,005.90	2,279,377.61		22,285.37	2,520.00		41,872.66
Seminole	1,459,467.56	1,297,243.37	33.58	8,923.45	100.00		33,007.37
Sumter	448,495.68	2,973.98		45.19			
Suwannee	173,326.40	327,331.40	459.28	2,090.42	1,254.35		
Taylor	207,733.15	481,037.23	772.26	7,460.58			
Union	44,633.04	81,150.80					
Volusia	3,472,575.89	5,958,763.76		43,187.62	8,329.02		7,734.28
Wakulla	41,327.18	64,300.56					
Walton	100,069.23	188,391.68	759.28	199.52	1,350.00		
Washington	86,110.29	100,220.28	219.61	51.30			
<b>TOTAL</b>	<b>\$165,016,762.33</b>	<b>\$120,912,028.79</b>	<b>\$ 807,989.96</b>	<b>\$ 2,088,117.74</b>	<b>\$ 216,438.92</b>	<b>\$ 129,259.16</b>	<b>\$ 1,703,179.55</b>

## RECEIPTS—OPERATING FUNDS, 1966-67

COUNTIES	LOCAL SOURCES – (Continued)								TOTAL REVENUE RECEIPTS
	RENT		Gifts and Bequests	Net Receipts From Clearing Accounts	Miscellaneous	Payment in Lieu of Taxes	Bus Fees	TOTAL LOCAL SOURCES	
	From School Facilities	Others							
Alachua	\$ 385.00	\$	\$ 38,000.00	\$	\$ 13,788.03	\$	\$	\$ 3,739,864.07	\$ 8,599,478.34
Baker	120.00				583.47			180,960.88	931,394.83
Bay			13,065.00		31,716.61			1,349,037.09	5,797,347.68
Bradford			600.00		2,156.97			287,956.07	1,389,787.24
Brevard	3,259.70		5,316.85		117,386.05		100,421.28	8,273,471.96	24,753,023.64
Broward	163.38		32,701.34	5,225.99	61,728.16	1,288.23	87,665.97	26,640,420.21	43,524,949.65
Calhoun					3,247.00			201,241.04	990,564.94
Charlotte					1,224.54			1,134,527.59	1,849,626.67
Citrus				1.10	516.68			773,013.72	1,491,508.47
Clay	35.00				714.76			774,961.91	2,634,536.35
Collier	495.00	962.50	88.44	366.41	2,542.02			1,775,764.00	3,060,047.23
Columbia	360.00				3,141.51			916,103.92	2,672,221.88
Dade	49,640.19				756,824.05			65,205,791.87	114,282,867.73
De Soto					1,066.02			430,039.93	1,053,849.81
Dixie					222.60			219,472.87	749,555.06
Duval	40.00	9,283.87		1,557.66	10,500.41	19,568.27		24,020,862.53	47,830,297.68
Escambia	562.75	54.75			15,265.52	14,230.80		7,844,405.93	19,252,620.04
Flagler			49,000.00		3,072.37			372,985.33	689,760.54
Franklin			2,800.00		150.00			127,206.93	616,587.34
Gadsden			44.36					881,396.23	3,784,069.21
Gilchrist					624.44			140,801.26	495,624.65
Glades			21,000.00		1,041.00		71.40	204,030.56	517,025.46
Gulf			6,463.83		45.24			436,122.58	1,326,144.83
Hamilton	45.00				3,525.54			295,441.73	1,005,205.04
Hardee			12,508.92					531,768.19	1,344,316.56
Hendry					2,127.04			730,458.23	1,369,783.71
Hernando	920.90				11,061.31			534,366.41	1,339,223.46
Highlands	120.00				50,041.00			1,210,499.77	2,639,815.25
Hillsborough			471,000.00		139,974.30		3,557.85	13,134,862.46	33,025,476.75
Holmes			8,896.10	23,721.61				172,672.96	1,083,059.98



Indian River			20,000.00		1,067.00			2,013,224.81	3,446,566.91
Jackson	100.00			2,110.06	2,712.80			408,325.29	2,931,172.04
Jefferson				18.80	394.35			211,499.60	1,108,492.16
Lafayette			758.75					57,615.53	384,782.31
Lake	1,168.00			2,858.75	2,389.38			3,784,444.39	6,720,621.20
Lee	3,280.00				2,048.40			4,247,575.40	7,570,433.55
Leon	735.00			.43	21,144.83			3,449,512.65	8,245,132.96
Levy	10.00				549.69			432,796.67	1,435,739.44
Liberty	1.00				75.80			48,470.39	449,287.44
Madison		987.40			657.35			241,649.00	1,416,901.44
Manatee		2,500.00		2,011.45	35,082.93			3,435,809.46	7,041,969.30
Marion			135,542.10	2,944.35	50,209.74			1,932,197.22	5,361,062.87
Martin	10.00		77.48		4,943.12		600.00	1,385,421.67	2,476,917.76
Monroe	1,667.00		50,400.00		13,175.12	8,371.68		2,149,157.90	4,648,460.95
Nassau	100.00				3,019.69			900,318.38	2,141,093.14
Okaloosa					579.40			1,596,024.89	7,947,581.17
Okeechobee			9,878.56		51.00			321,264.30	974,681.48
Orange	6,959.91		5,788.00	23,498.07	78,903.52			15,869,753.75	30,538,811.82
Osceola					268.43			1,273,523.35	2,375,777.59
Palm Beach	8,883.30	300.00		21,778.82	62,562.91			23,921,922.22	34,977,417.65
Pasco		1,200.00			692.58			1,889,928.11	3,791,618.14
Pinellas	37,184.13	2,379.46		34,569.14	173,742.60	3,732.67		23,123,794.88	37,379,846.03
Polk	350.00			8,847.95	12,997.32	3,381.02		12,703,470.07	23,429,245.73
Putnam	153.16		6,553.09					1,754,253.26	3,855,896.77
St. Johns	269.50				12,710.27			1,169,203.18	2,632,200.51
St. Lucie	485.00		3,601.83					2,117,601.42	4,395,597.00
Santa Rosa	1,133.57				1,709.77			843,083.82	3,193,109.14
Sarasota	13,537.07			233.12	1,919.16			5,534,750.89	8,950,619.99
Seminole	104.00			11,352.00				2,810,231.33	6,682,994.33
Sumter		20.00			1,157.15		634.35	453,326.35	1,437,573.90
Suwannee	1,166.81				3,690.00			509,318.66	1,647,909.89
Taylor					7,045.13			704,048.35	1,664,947.91
Union							526.20	126,310.04	425,260.13
Volusia		2.00	522.00	3.63	66,241.22	1,637.22		9,558,996.64	16,640,505.04
Wakulla					723.11			106,350.85	729,174.57
Walton					17,317.93			308,087.64	1,582,727.69
Washington				14,985.10	8,615.37			210,201.95	1,234,146.74
<b>TOTAL</b>	<b>\$ 133,444.37</b>	<b>\$ 17,689.98</b>	<b>\$ 894,606.65</b>	<b>\$ 156,084.44</b>	<b>\$ 1,822,683.71</b>	<b>\$ 52,209.89</b>	<b>\$ 193,477.05</b>	<b>\$294,143,972.54</b>	<b>\$581,966,046.71</b>

## RECEIPTS, REMITTANCES, AND TRANSFERS—OPERATING FUNDS, 1966-67

COUNTIES	NON-REVENUE RECEIPTS (Sale of School Property, Insurance Adjustments, and Loans)	REMITTANCES FROM OTHER COUNTIES		TOTAL REVENUE AND NON-REVENUE RECEIPTS	TRANSFERS		TOTAL RECEIPTS, REMITTANCES, AND TRANSFERS
		Transportation	Other Purposes		From Junior Colleges	From Other Funds	
Alachua . . . . .	\$ . . . . .	\$ . . . . .	\$ 10,620.33	\$ 8,610,098.67	\$ . . . . .	\$ 4,413.36	\$ 8,614,512.03
Baker . . . . .	. . . . .	1,889.76	. . . . .	933,284.59	. . . . .	665.65	933,950.24
Bay . . . . .	. . . . .	. . . . .	. . . . .	5,797,347.68	. . . . .	19,569.23	5,816,916.91
Bradford . . . . .	. . . . .	. . . . .	. . . . .	1,389,787.24	. . . . .	3,343.27	1,393,130.51
Brevard . . . . .	. . . . .	. . . . .	. . . . .	24,753,023.64	. . . . .	74,639.00	24,827,662.64
Broward . . . . .	1,455.46	. . . . .	. . . . .	43,526,405.11	. . . . .	72,941.37	43,599,346.48
Calhoun . . . . .	. . . . .	2,457.94	1,700.00	994,722.88	. . . . .	. . . . .	994,722.88
Charlotte . . . . .	. . . . .	187.50	805.00	1,850,619.17	. . . . .	9,313.06	1,859,932.23
Citrus . . . . .	15.00	2,244.98	. . . . .	1,493,768.45	. . . . .	. . . . .	1,493,768.45
Clay . . . . .	. . . . .	. . . . .	. . . . .	2,634,536.35	. . . . .	8.99	2,634,545.34
Collier . . . . .	1,316.00	. . . . .	. . . . .	3,061,363.23	. . . . .	12,400.00	3,073,763.23
Columbia . . . . .	. . . . .	. . . . .	. . . . .	2,672,221.88	. . . . .	2,957.11	2,675,178.99
Dade . . . . .	. . . . .	. . . . .	16,000.00	114,298,867.73	. . . . .	231,902.62	114,530,770.35
De Soto . . . . .	. . . . .	2,600.00	. . . . .	1,056,449.81	. . . . .	. . . . .	1,056,449.81
Dixie . . . . .	. . . . .	1,186.28	. . . . .	750,741.34	. . . . .	1,294.59	752,035.93
Duval . . . . .	5,832.26	. . . . .	33,736.91	47,869,866.85	. . . . .	. . . . .	47,869,866.85
Escambia . . . . .	. . . . .	. . . . .	34,080.54	19,286,700.58	6,172.00	8,113.00	19,300,985.58
Flagler . . . . .	. . . . .	1,916.63	. . . . .	691,677.17	. . . . .	19,231.68	710,908.85
Franklin . . . . .	. . . . .	. . . . .	. . . . .	616,587.34	. . . . .	. . . . .	616,587.34
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	3,784,069.21	. . . . .	807.88	3,784,877.09
Gilchrist . . . . .	. . . . .	892.05	. . . . .	496,516.70	. . . . .	4,373.64	500,890.34
Glades . . . . .	. . . . .	. . . . .	. . . . .	517,025.46	. . . . .	. . . . .	517,025.46
Gulf . . . . .	. . . . .	6,320.00	2,853.00	1,335,317.83	. . . . .	1,699.77	1,337,017.60
Hamilton . . . . .	. . . . .	1,163.00	. . . . .	1,006,368.04	. . . . .	92,992.61	1,099,360.65
Hardee . . . . .	. . . . .	. . . . .	. . . . .	1,344,316.56	. . . . .	. . . . .	1,344,316.56
Hendry . . . . .	. . . . .	. . . . .	. . . . .	1,369,783.71	. . . . .	. . . . .	1,369,783.71
Hernando . . . . .	. . . . .	. . . . .	. . . . .	1,339,223.46	. . . . .	. . . . .	1,339,223.46
Highlands . . . . .	. . . . .	. . . . .	. . . . .	2,639,815.25	. . . . .	62,093.13	2,701,908.38
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	33,025,476.75	. . . . .	800,771.25	33,826,248.00
Holmes . . . . .	. . . . .	750.00	. . . . .	1,083,809.98	. . . . .	. . . . .	1,083,809.98

Indian River		1,267.00		3,447,833.91		11,643.14	3,459,477.05
Jackson		5,949.00	4,915.88	2,942,036.92			2,942,036.92
Jefferson		1,963.00		1,110,455.16			1,110,455.16
Lafayette				384,782.31			384,782.31
Lake				6,720,621.20	4,288.00	21,686.50	6,746,595.70
Lee	2,449.52			7,572,883.07		43,952.05	7,616,835.12
Leon			853.80	8,245,986.76		15,000.00	8,260,986.76
Levy				1,435,739.44			1,435,739.44
Liberty				449,287.44			449,287.44
Madison			750.00	1,417,651.44	2,550.00		1,420,201.44
Manatee		2,129.88		7,044,099.18		18,500.00	7,062,599.18
Marion		360.00	1,658.75	5,363,081.62		15,197.09	5,378,278.71
Martin	97.40	469.00	700.00	2,478,184.16		158.17	2,478,342.33
Monroe				4,648,460.95		14,286.00	4,662,746.95
Nassau				2,141,093.14		14,275.31	2,155,368.45
Okaloosa		8,050.00	3,075.20	7,958,706.37			7,958,706.37
Okeechobee		1,177.00		975,858.48		714.80	976,573.28
Orange			13,340.50	30,552,152.32		93,629.26	30,645,781.58
Osceola				2,375,777.59			2,375,777.59
Palm Beach		3,965.48	17,997.09	34,999,380.22		33,110.73	35,032,490.95
Pasco				3,791,618.14		5,957.48	3,797,575.62
Pinellas				37,379,846.03		104,847.22	37,484,693.25
Polk	39,161.17		1,463.00	23,469,869.90		15,599.45	23,485,469.35
Putnam				3,855,896.77			3,855,896.77
St. Johns		6,874.99		2,639,075.50		11,362.90	2,650,438.40
St. Lucie				4,395,597.00		3,970.06	4,399,567.06
Santa Rosa		7,116.00		3,200,225.14		101,064.89	3,301,290.03
Sarasota				8,950,619.99		54,769.90	9,005,389.89
Seminole				6,682,994.33		11,979.64	6,694,973.97
Sumter		1,625.00		1,439,198.90			1,439,198.90
Suwannee				1,647,909.89		90,700.00	1,738,609.89
Taylor		1,912.00		1,666,859.91		6,000.00	1,672,859.91
Union		649.73		425,909.86		139,839.00	565,748.86
Volusia			1,354.95	16,641,859.99		203,798.14	16,845,658.13
Wakulla				729,174.57			729,174.57
Walton				1,582,727.69	3,288.00		1,586,015.69
Washington		4,104.90		1,238,251.64			1,238,251.64
TOTAL	\$ 50,326.81	\$ 69,221.12	\$ 145,904.95	\$582,231,499.59	\$ 16,298.00	\$ 2,455,572.94	\$584,703,370.53

## RECEIPTS AND BALANCES—OPERATING FUNDS, 1966-67

COUNTIES	CASH BALANCES AT BEGINNING OF YEAR*				INVESTMENTS AT BEGINNING OF YEAR*			ADVANCEMENTS	STORES	VOUCHERS UNPAID	TOTAL RECEIPTS, TRANSFERS, BALANCES AND UNPAID VOUCHERS (Operating Funds)
	County Current	District Current	Other	TOTAL CASH	County Current	Other	TOTAL INVESTMENTS				
Alachua . . . . .	\$ 440,109.22	\$ 62,596.96	\$ . . . . .	\$ 502,706.18	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 5,068.86	\$ 11,630.06	\$ . . . . .	\$ 9,133,917.13
Baker . . . . .	11,462.49	1,535.68	. . . . .	12,998.17	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	946,948.41
Bay . . . . .	103,854.62	12,087.19	. . . . .	115,941.81	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	5,932,858.72
Bradford . . . . .	(5,901.53)	. . . . .	. . . . .	(5,901.53)	. . . . .	. . . . .	. . . . .	(14,293.67)	. . . . .	72,476.73	1,445,412.04
Brevard . . . . .	1,393,742.70	. . . . .	. . . . .	1,393,742.70	. . . . .	. . . . .	. . . . .	233,314.46	770,015.41	83,716.17	27,308,451.38
Broward . . . . .	375,349.18	. . . . .	. . . . .	375,349.18	. . . . .	. . . . .	. . . . .	101,659.73	549,929.24	. . . . .	44,626,284.63
Calhoun . . . . .	2,502.61	. . . . .	. . . . .	2,502.61	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	22,906.48	1,020,131.97
Charlotte . . . . .	121,034.81	. . . . .	. . . . .	121,034.81	. . . . .	. . . . .	. . . . .	8,713.61	. . . . .	. . . . .	1,989,680.65
Citrus . . . . .	89,495.96	43,676.13	. . . . .	133,172.09	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	1,626,940.54
Clay . . . . .	230,642.62	. . . . .	. . . . .	230,642.62	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	2,865,187.96
Collier . . . . .	209,386.04	. . . . .	. . . . .	209,386.04	. . . . .	. . . . .	. . . . .	425.00	. . . . .	. . . . .	3,283,574.27
Columbia . . . . .	4,162.03	41.35	. . . . .	4,203.38	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	2,679,382.37
Dade . . . . .	2,937,303.70	1,296,009.52	89,920.21	4,323,233.43	998,063.89	2,294,391.83	3,292,455.72	123,587.91	891,428.09	. . . . .	123,161,475.50
De Soto . . . . .	23,284.65	34,614.68	. . . . .	57,899.33	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	1,114,349.14
Dixie . . . . .	16,555.97	. . . . .	. . . . .	16,555.97	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	768,591.90
Duval . . . . .	759,321.98	1.00	. . . . .	759,322.98	2,035,454.25	. . . . .	2,035,454.25	108,267.19	279,960.90	. . . . .	51,052,872.17
Escambia . . . . .	663.77	82,192.14	116,276.61	199,132.52	. . . . .	. . . . .	. . . . .	233,703.40	156,469.41	. . . . .	19,890,290.91
Flagler . . . . .	61,920.77	. . . . .	. . . . .	61,920.77	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	772,829.62
Franklin . . . . .	38,649.36	9,223.73	. . . . .	47,873.09	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	664,460.43
Gadsden . . . . .	51,985.30	26,399.80	. . . . .	78,385.10	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	3,863,262.19
Gilchrist . . . . .	72,614.24	. . . . .	. . . . .	72,614.24	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	573,504.58
Glades . . . . .	442.64	526.94	. . . . .	969.58	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	517,995.04
Gulf . . . . .	84,387.01	10,606.54	. . . . .	94,993.55	59,073.33	. . . . .	59,073.33	. . . . .	. . . . .	. . . . .	1,491,084.48
Hamilton . . . . .	100.77	125.83	. . . . .	226.60	. . . . .	. . . . .	. . . . .	4,792.74	. . . . .	. . . . .	1,104,379.99
Hardee . . . . .	44,707.30	46,694.51	. . . . .	91,401.81	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	1,435,718.37
Hendry . . . . .	12,109.21	6,196.08	. . . . .	18,305.29	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	1,388,089.00
Hernando . . . . .	31,413.38	. . . . .	. . . . .	31,413.38	. . . . .	. . . . .	. . . . .	1,363.96	. . . . .	18,353.52	1,390,354.32
Highlands . . . . .	78,534.64	. . . . .	. . . . .	78,534.64	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	2,780,443.02
Hillsborough . . . . .	1,254,222.07	104,534.02	. . . . .	1,358,756.09	. . . . .	. . . . .	. . . . .	. . . . .	356,835.49	. . . . .	35,541,839.58
Holmes . . . . .	19,144.79	23,121.96	. . . . .	42,266.75	. . . . .	. . . . .	. . . . .	9,812.82	. . . . .	. . . . .	1,135,889.55



Indian River	90,742.12	192,582.46		283,324.58							3,742,801.63
Jackson	153,972.94	2,061.22		156,034.16			7,000.00	786.41	11,406.00		3,117,263.49
Jefferson	106,076.88	4,061.90		110,138.78							1,220,593.94
Lafayette	38,623.10			38,623.10			5,140.21				428,545.62
Lake	502,309.83	5,850.18		508,160.01			6,603.41	1,205.60			7,262,564.72
Lee	178,548.62	29,070.44		207,619.06				86,816.64			7,911,270.82
Leon	156,602.04	702,164.94		858,766.98			28,348.37				9,148,102.11
Levy	112,248.86			112,248.86			26,000.00				1,573,988.30
Liberty	74,838.07			74,838.07			2,216.63				526,342.14
Madison	90,138.68	2,173.73		92,312.41			8,697.38				1,521,211.23
Manatee	84,362.65	15,205.31		99,567.96	8,000.00	8,000.00			26,800.00		7,196,967.14
Marion	(4,598.01)	1,617.77		(2,980.24)							5,375,298.47
Martin	90,545.91	122,898.12		213,444.03			2,935.00				2,694,721.36
Monroe	919,066.25			919,066.25			17,360.00	496.95			5,599,670.15
Nassau	97,964.50	135,057.66	792.61	233,814.77					327.64		2,389,510.86
Okaloosa	272,222.65			272,222.65							8,230,929.02
Okeechobee	169,776.94			169,776.94			1,040.00				1,147,390.22
Orange	1,116,983.94	311,634.28		1,428,618.22			335,350.00				32,409,749.80
Osceola	124,005.35	71,333.81		195,339.16	98,197.39	98,197.39	2,393.50				2,671,707.64
Palm Beach	3,229,612.04	294.70	12,633.83	3,242,540.57			5,303.48	384,033.98	6,083.18		38,670,452.16
Pasco	361,528.50	88,096.28		449,624.78							4,247,200.40
Pinellas	926,776.81			926,776.81			550,000.00	373,033.75			39,334,503.81
Polk	1,426,231.47		1,550.00	1,427,781.47				27,139.88			24,940,390.70
Putnam	315,322.19			315,322.19							4,171,218.96
St. Johns	207,016.90	10,489.90		217,506.80							2,867,945.20
St. Lucie	325,839.91			325,839.91			19,868.32				4,745,275.29
Santa Rosa	1,002.04	511.34		1,513.38			140.00		26,519.00		3,329,462.41
Sarasota	521,076.78	4,129.20	4,000.00	529,205.98				31,515.60			9,566,111.47
Seminole	339,480.27	199,012.27		538,492.54							7,233,466.51
Sumter	36,061.35	1,079.38		37,140.73							1,476,339.63
Suwannee	18,574.81	15,264.03	1,172.90	35,011.74							1,773,621.63
Taylor	89,250.24	40,533.09		129,783.33							1,802,643.24
Union	36,699.89	245.40		36,945.29			1,408.10				604,102.25
Volusia	234,597.26	50,282.14	4.51	284,883.91							17,130,542.04
Wakulla	883.14	16,493.79		17,376.93							746,551.50
Walton	113,291.65	23,282.21	24,679.93	161,253.79							1,747,269.48
Washington	21,573.19	553.38		22,126.57							1,260,378.21
<b>TOTAL</b>	<b>\$21,042,452.06</b>	<b>\$3,806,162.99</b>	<b>\$251,030.60</b>	<b>\$25,099,645.65</b>	<b>\$3,198,788.86</b>	<b>\$2,294,391.83</b>	<b>\$5,493,180.69</b>	<b>\$1,836,220.41</b>	<b>\$3,921,297.41</b>	<b>\$268,588.72</b>	<b>\$621,322,303.41</b>

\*Balances in some counties are not in agreement with amounts reported at the close of prior year because of adjustments by auditor or for other reasons, as shown in the reports of county Superintendents.

## RECEIPTS—DEBT SERVICE FUNDS, 1966-67

COUNTIES	STATE SOURCES					LOCAL SOURCES						TOTAL REVENUE RECEIPTS
	Withheld for SBE Bonds	Cost of Issuing SBE Bonds	Racing Commission	SBE Bond Reserve Fund	TOTAL STATE SOURCES	County General I & S (BPI)	District Interest and Sinking	Tax Redemp- tions	Interest	Miscella- neous	TOTAL LOCAL SOURCES	
Alachua . . . . .	\$ 152,048.30	\$ 371.64	\$ . . . . .	\$ 16,198.54	\$ 168,618.48	\$ . . . . .	\$ 187,319.71	\$ . . . . .	\$ 5,177.51	\$ . . . . .	\$ 192,497.22	\$ 361,115.70
Baker . . . . .	16,828.94	. . . . .	. . . . .	1,506.38	18,335.32	. . . . .	12,110.66	52.38	. . . . .	. . . . .	12,163.04	30,498.36
Bay . . . . .	148,435.57	585.68	. . . . .	12,920.75	161,942.00	. . . . .	343,787.34	2,131.32	7,331.25	. . . . .	353,249.91	515,191.91
Bradford . . . . .	29,876.14	. . . . .	. . . . .	2,689.91	32,566.05	. . . . .	33,993.41	. . . . .	. . . . .	. . . . .	33,993.41	66,559.46
Brevard . . . . .	202,073.35	. . . . .	. . . . .	12,902.34	214,975.69	. . . . .	1,647,304.24	1,089.92	764,923.92	. . . . .	2,413,318.08	2,628,293.77
Broward . . . . .	985,139.19	4,043.46	150,000.00	45,297.16	1,184,479.81	. . . . .	1,473,148.99	. . . . .	84,377.48	. . . . .	1,557,526.47	2,742,006.28
Calhoun . . . . .	14,233.62	. . . . .	. . . . .	1,636.48	15,870.10	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	15,870.10
Charlotte . . . . .	14,258.47	. . . . .	. . . . .	2,165.37	16,423.84	139,551.62	. . . . .	231.13	41,630.57	. . . . .	181,413.32	197,837.16
Citrus . . . . .	25,128.80	371.64	94,500.00	2,174.60	122,175.04	. . . . .	. . . . .	. . . . .	24,694.83	. . . . .	24,694.83	146,869.87
Clay . . . . .	41,276.34	. . . . .	. . . . .	3,269.31	44,545.65	. . . . .	. . . . .	. . . . .	4,595.17	. . . . .	4,595.17	49,140.82
Collier . . . . .	34,180.86	265.46	. . . . .	3,984.93	38,431.25	. . . . .	269,721.52	. . . . .	21,200.57	. . . . .	290,922.09	329,353.34
Columbia . . . . .	58,092.49	287.50	. . . . .	4,522.16	62,902.15	. . . . .	39,898.92	2,320.37	525.00	. . . . .	42,744.29	105,646.44
Dade . . . . .	836,604.64	. . . . .	. . . . .	43,829.22	880,433.86	. . . . .	2,965,095.71	. . . . .	44,501.18	. . . . .	3,009,596.89	3,890,030.75
De Soto . . . . .	12,085.54	. . . . .	. . . . .	1,310.03	13,395.57	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	13,395.57
Dixie . . . . .	11,674.69	. . . . .	. . . . .	707.53	12,382.22	. . . . .	11,576.91	. . . . .	. . . . .	. . . . .	11,576.91	23,959.13
Duval . . . . .	1,344,191.95	2,023.66	. . . . .	65,253.40	1,411,469.01	. . . . .	2,303,219.78	47,397.45	302,973.39	. . . . .	2,653,590.62	4,065,059.63
Escambia . . . . .	401,976.81	. . . . .	. . . . .	35,341.78	437,318.59	. . . . .	629,409.60	4,645.81	2,755.31	. . . . .	636,810.72	1,074,129.31
Flagler . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Franklin . . . . .	15,022.07	. . . . .	41,000.00	966.15	56,988.22	. . . . .	. . . . .	. . . . .	405.00	. . . . .	405.00	57,393.22
Gadsden . . . . .	120,519.92	2,250.00	. . . . .	2,766.74	125,536.66	. . . . .	12,964.77	426.19	. . . . .	. . . . .	13,390.96	138,927.62
Gilchrist . . . . .	3,603.20	400.00	. . . . .	27.81	4,031.01	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	4,031.01
Glades . . . . .	9,157.48	. . . . .	. . . . .	700.07	9,857.55	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	9,857.55
Gulf . . . . .	16,198.05	. . . . .	. . . . .	745.13	16,943.18	. . . . .	29,331.35	. . . . .	. . . . .	. . . . .	29,331.35	46,274.53
Hamilton . . . . .	34,566.04	. . . . .	. . . . .	1,842.07	36,408.11	. . . . .	32,334.03	4.25	2,484.70	. . . . .	34,822.98	71,231.09
Hardee . . . . .	14,257.23	. . . . .	. . . . .	1,612.10	15,869.33	. . . . .	113,346.10	. . . . .	10,000.00	. . . . .	123,346.10	139,215.43
Hendry . . . . .	26,133.18	. . . . .	. . . . .	1,578.65	27,711.83	. . . . .	. . . . .	. . . . .	4,105.08	. . . . .	4,105.08	31,816.91
Hernando . . . . .	28,527.56	. . . . .	. . . . .	1,639.70	30,167.26	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	30,167.26
Highlands . . . . .	41,544.90	. . . . .	. . . . .	4,279.16	45,824.06	. . . . .	7,284.85	. . . . .	. . . . .	. . . . .	7,284.85	53,108.91
Hillsborough . . . . .	1,095,879.52	2,561.83	. . . . .	52,022.79	1,150,464.14	. . . . .	929,713.24	1,136.37	. . . . .	. . . . .	930,849.61	2,081,313.75
Holmes . . . . .	28,529.08	. . . . .	. . . . .	2,881.87	31,410.95	. . . . .	. . . . .	. . . . .	342.23	. . . . .	342.23	31,753.18



Indian River . . .	48,215.91	934.41		1,651.86	50,802.18	258,311.04		839.16			259,150.20	309,952.38
Jackson . . . . .	126,103.47			6,108.48	132,211.95		237.68				237.68	132,449.63
Jefferson . . . . .	27,493.74			1,620.68	29,114.42							29,114.42
Lafayette . . . . .	10,847.44			365.16	11,212.60							11,212.60
Lake . . . . .	138,270.84	456.59		6,550.72	145,278.15		492,280.42		18,534.78		510,815.20	656,093.35
Lee . . . . .	143,875.92	1,312.50		11,556.83	156,745.25	635,160.55			15,148.71		650,309.26	807,054.51
Leon . . . . .	235,136.74			11,156.85	246,293.59		330,229.51		46,424.43		376,653.94	622,947.53
Levy . . . . .		504.37			504.37				1,229.89		1,229.89	1,734.26
Liberty . . . . .	9,526.58		50,000.00	853.56	60,380.14				4,264.49		4,264.49	64,644.63
Madison . . . . .	39,243.84			3,327.54	42,571.38							42,571.38
Manatee . . . . .	170,513.45			9,258.39	179,771.84		422,720.28		1,254.99		423,975.27	603,747.11
Marion . . . . .	149,447.90	850.00		11,501.09	161,798.99		308,014.06	4,196.53			312,210.59	474,009.58
Martin . . . . .	37,875.96			2,303.38	40,179.34		2,539.24		608.97		3,148.21	43,327.55
Monroe . . . . .	87,635.09		131,000.00	5,046.77	223,681.86		229,518.53		10,834.17		240,352.70	464,034.56
Nassau . . . . .	27,752.03	500.00	100,000.00	1,790.15	130,042.18		65,389.61	336.02	4,777.41		70,503.04	200,545.22
Okaloosa . . . . .	175,135.64	1,491.73		14,435.95	191,063.32							191,063.32
Okeechobee . . . . .	11,886.10			724.40	12,610.50				60,106.66		60,106.66	72,717.16
Orange . . . . .	681,740.79			37,445.23	719,186.02		2,055,306.14		476,096.98		2,531,403.12	3,250,589.14
Osceola . . . . .	19,728.50			1,918.43	21,646.93							21,646.93
Palm Beach . . . . .	637,224.49	2,542.74		30,846.93	670,614.16	1,666,093.84			868,042.56		2,534,136.40	3,204,750.56
Pasco . . . . .	52,125.33			5,926.31	58,051.64		75,847.82	28.31	36,554.82		112,430.95	170,482.59
Pinellas . . . . .	588,780.13	1,608.87		55,353.42	645,742.42		675,828.37	135.45	1.03	1,658.58	677,623.43	1,323,365.85
Polk . . . . .	582,025.99	3,000.00		28,135.51	813,161.50		378,720.60	27.06	33,320.00		412,067.66	1,025,229.16
Putnam . . . . .	100,378.89	500.00		5,361.12	106,240.01							106,240.01
St. Johns . . . . .	31,279.75			2,768.94	34,048.69		245,565.13		300.00		245,865.13	279,913.82
St. Lucie . . . . .	79,069.69	318.55		8,202.18	87,590.42	101,090.79			1,387.39		102,478.18	190,068.60
Santa Rosa . . . . .	58,317.02			6,808.27	65,125.29		91,171.53	832.35	53,354.49		145,358.37	210,483.66
Sarasota . . . . .	146,859.09	1,801.41		10,702.23	159,362.73		445,333.25		23,243.93		468,577.18	627,939.91
Seminole . . . . .	147,717.89	2,940.00		7,551.39	158,209.28		263,795.08	5.77	1,294.59		265,095.44	423,304.72
Sumter . . . . .	35,627.59			1,910.56	37,538.15							37,538.15
Suwannee . . . . .	47,801.28	2,566.91			50,368.19				500.00		500.00	50,868.19
Taylor . . . . .	37,206.33	625.00	91,000.00	2,203.79	131,035.12		67,436.83	173.75	4,776.75	535.20	72,922.53	203,957.65
Union . . . . .	12,323.34		168,850.00	646.59	181,819.93				28,977.70		28,977.70	210,797.63
Volusia . . . . .	335,037.91	4,800.00		16,129.78	355,967.69		880,605.98		3,413.03		884,019.01	1,239,986.70
Wakulla . . . . .	5,855.20	650.00		43.70	6,548.90							6,548.90
Walton . . . . .	35,077.77			3,731.00	38,808.77							38,808.77
Washington . . . . .	29,382.47			1,649.78	31,032.25				212.50		212.50	31,244.75
TOTAL . . . . .	\$10,864,564.03	\$ 40,563.95	\$826,350.00	\$642,359.10	\$12,373,837.08	\$2,800,207.84	\$18,072,101.19	\$ 66,009.59	\$3,016,683.46	\$ 2,193.78	\$23,957,195.86	\$36,331,032.94

## RECEIPTS, TRANSFERS, AND BALANCES—DEBT SERVICE FUNDS, 1966-67

COUNTIES	TRANSFERS			TOTAL RECEIPTS AND TRANSFERS	BALANCES AT BEGINNING OF YEAR				TOTAL REVENUE RECEIPTS AND BALANCES (Debt Service Funds)
	Remittances From Other Counties	From Operating	From Capital Improvement		CASH	INVESTMENTS		TOTAL INVEST- MENTS	
						SBE Bond Issues	Other		
Alachua . . . . .	\$ 4,019.35	\$ 116,415.00	\$ . . . . .	\$ 481,550.05	\$ 123,253.23	\$ 415,552.96	\$ . . . . .	\$ 415,552.96	\$ 1,020,356.24
Baker . . . . .	. . . . .	. . . . .	22,200.58	52,698.94	6,979.99	40,202.29	. . . . .	40,202.29	99,881.22
Bay . . . . .	. . . . .	12,248.00	. . . . .	527,439.91	252,756.81	340,492.82	. . . . .	340,492.82	1,120,689.54
Bradford . . . . .	. . . . .	2,710.95	168,190.41	237,460.82	3,737.10	72,680.98	. . . . .	72,680.98	313,878.90
Brevard . . . . .	. . . . .	154,220.91	. . . . .	2,782,514.68	360,183.73	250,269.20	. . . . .	250,269.20	3,392,967.61
Broward . . . . .	. . . . .	1,246,374.88	335,360.53	4,323,741.69	62,120.25	943,256.15	2,002,923.55	2,946,179.70	7,332,041.64
Calhoun . . . . .	. . . . .	32,456.35	13,500.00	61,826.45	. . . . .	45,118.05	. . . . .	45,118.05	106,944.50
Charlotte . . . . .	. . . . .	64,100.00	75,000.00	336,937.16	37,742.70	51,432.19	. . . . .	51,432.19	426,112.05
Citrus . . . . .	. . . . .	45,982.78	. . . . .	192,852.65	. . . . .	53,216.47	95,000.00	148,216.47	341,069.12
Clay . . . . .	. . . . .	43,490.03	29,275.00	121,905.85	101,257.89	83,165.39	. . . . .	83,165.39	306,329.13
Collier . . . . .	. . . . .	75,094.00	. . . . .	404,447.34	60,192.74	95,415.83	. . . . .	95,415.83	560,055.91
Columbia . . . . .	. . . . .	48,167.00	. . . . .	153,813.44	78,133.93	127,757.84	35,000.00	162,757.84	394,705.21
Dade . . . . .	. . . . .	. . . . .	. . . . .	3,890,030.75	814,979.26	1,002,995.66	403,196.84	1,406,192.50	6,111,202.51
De Soto . . . . .	. . . . .	10,467.73	. . . . .	23,863.30	. . . . .	36,051.57	. . . . .	36,051.57	59,914.87
Dixie . . . . .	. . . . .	10,950.00	. . . . .	34,909.13	23,425.90	15,722.57	. . . . .	15,722.57	74,057.60
Duval . . . . .	. . . . .	28,043.76	. . . . .	4,093,103.39	1,449,340.03	1,396,689.51	. . . . .	1,396,689.51	6,939,132.93
Escambia . . . . .	. . . . .	284,008.57	. . . . .	1,358,137.88	201,413.84	942,817.69	. . . . .	942,817.69	2,502,369.41
Flagler . . . . .	. . . . .	26,764.00	11,400.00	38,164.00	. . . . .	. . . . .	. . . . .	. . . . .	38,164.00
Franklin . . . . .	. . . . .	. . . . .	. . . . .	57,393.22	64,735.22	20,632.44	. . . . .	20,632.44	142,760.88
Gadsden . . . . .	. . . . .	2,400.00	. . . . .	141,327.62	16,201.35	64,209.09	. . . . .	64,209.09	221,738.06
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	4,031.01	8,392.99	. . . . .	. . . . .	. . . . .	12,424.00
Glades . . . . .	. . . . .	4,815.00	. . . . .	14,672.55	. . . . .	14,067.16	. . . . .	14,067.16	28,739.71
Gulf . . . . .	. . . . .	162,780.43	331,833.83	540,888.79	6,330.55	8,868.23	. . . . .	8,868.23	556,087.57
Hamilton . . . . .	. . . . .	168,203.52	80,000.00	319,434.61	57,734.08	37,178.13	. . . . .	37,178.13	414,346.82
Hardee . . . . .	. . . . .	36,289.29	53,271.85	228,776.57	56,156.31	43,119.70	. . . . .	43,119.70	328,052.58
Hendry . . . . .	. . . . .	80,500.00	. . . . .	112,316.91	57,491.33	33,690.90	50,000.00	83,690.90	253,499.14
Hernando . . . . .	. . . . .	23,175.00	. . . . .	53,342.26	. . . . .	34,187.36	. . . . .	34,187.36	87,529.62
Highlands . . . . .	. . . . .	. . . . .	. . . . .	53,108.91	21,053.92	125,009.58	. . . . .	125,009.58	199,172.41
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	2,081,313.75	719,487.05	1,147,290.42	. . . . .	1,147,290.42	3,948,091.22
Holmes . . . . .	. . . . .	20,000.00	. . . . .	51,753.18	16,597.30	79,511.33	6,861.98	86,373.31	154,723.79

Indian River		1,198.00	38,732.00	349,882.38	63,317.09	19,928.43		19,928.43	433,127.90
Jackson		12,937.50		145,387.13	13,652.08	137,314.60		137,314.60	296,353.81
Jefferson				29,114.42		33,495.52		33,495.52	62,609.94
Lafayette		7,000.00	2,280.00	20,492.60	11,000.00	5,926.68		5,926.68	37,419.28
Lake				656,093.35	370,717.64	140,376.50	15,000.00	155,376.50	1,182,187.49
Lee		23,003.00		830,057.51	539,754.03	278,382.37		278,382.37	1,648,193.91
Leon		31,200.00		654,147.53	221,672.76	248,442.23		248,442.23	1,124,262.52
Levy		58,681.89	109,868.00	170,284.15	46.06				170,330.21
Liberty				64,644.63	104,524.51	24,690.25	42,991.90	67,682.15	236,851.29
Madison			6,562.50	49,133.88		93,433.85		93,433.85	142,567.73
Manatee		192,504.00	81,886.00	878,137.11	30,805.17	69,187.75	206,913.31	276,101.06	1,185,043.34
Marion		51,375.00		525,384.58	53,239.66	314,306.46		314,306.46	892,930.70
Martin		40,300.00		83,627.55	7,711.77	48,751.22		48,751.22	140,090.54
Monroe			27,635.00	491,669.56	218,899.53	100,187.52		100,187.52	810,756.61
Nassau		13,412.00	50,251.05	264,208.27	97,597.27	31,410.71	97,620.50	129,031.21	490,836.75
Okaloosa		86,825.57	44,245.43	322,134.32	12,251.41	351,833.56		351,833.56	686,219.29
Okeechobee		60,667.50	13,800.00	147,184.66	99,335.00	12,218.48		12,218.48	258,738.14
Orange				3,250,589.14	1,113,443.87	760,861.15	190,916.56	951,777.71	5,315,810.72
Osceola				21,646.93		50,307.26		50,307.26	71,954.19
Palm Beach		182,208.00	45,812.00	3,432,770.56	2,134,238.17	636,666.43		636,666.43	6,203,675.16
Pasco		202,056.25	100,000.00	472,538.84	33,567.44	150,661.31		150,661.31	656,767.59
Pinellas		133,480.00	346,000.00	1,802,845.85	48,757.83	1,359,799.60		1,359,799.60	3,211,403.28
Polk			212,971.71	1,238,200.87	771,676.07	565,437.84		565,437.84	2,575,314.78
Putnam			52,243.05	158,483.06		112,856.70		112,856.70	271,339.76
St. Johns		18,830.65		298,744.47	53,446.70	72,300.64		72,300.64	424,491.81
St. Lucie		928.98		190,997.58	11,741.04	208,660.83		208,660.83	411,399.45
Santa Rosa		153,251.66	150,000.00	513,735.32	182,876.47	175,112.63	43,950.00	219,062.63	915,674.42
Sarasota		125,251.73		753,191.64	51,694.38	275,471.46	93,029.41	368,500.87	1,173,386.89
Seminole				423,304.72	64,851.52	140,946.76		140,946.76	629,103.00
Sumter				37,538.15		42,003.42		42,003.42	79,541.57
Suwannee		16,217.46	63,278.79	130,364.44	10,254.82	56,215.48		56,215.48	196,834.74
Taylor		4,880.00		208,837.65	268,118.65	56,639.56		56,639.56	533,595.86
Union		7,360.07		218,157.70	79,800.00	13,769.63		13,769.63	311,727.33
Volusia		235,693.76	63,509.01	1,539,189.47	272,407.18	327,299.34		327,299.34	2,138,895.99
Wakulla		80,000.00	612.03	87,160.93	76,452.57				163,613.50
Walton			187,040.00	225,848.77		101,558.36		101,558.36	327,407.13
Washington		38,918.60	23,845.00	94,008.35	5,227.94	33,836.81	10,013.71	43,850.52	143,086.81
TOTAL	\$	4,019.35	\$ 4,477,838.82	\$ 2,740,603.77	\$ 43,553,494.88	\$ 11,622,776.13	\$ 14,570,892.85	\$ 3,293,417.76	\$ 17,864,310.61
									\$ 73,040,581.62

## RECEIPTS—CAPITAL IMPROVEMENT FUNDS, 1966-67

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COUNTIES	FEDERAL SOURCES			STATE SOURCES								
	Public Law 815	Other	TOTAL FEDERAL SOURCES	CO and DS Distributed to Counties	School Construction Funds	Miscella- neous	Interest on Undistributed CO & DS Funds	TOTAL STATE (DIRECT)	FEDERAL MONEY RECEIVED THROUGH THE STATE			TOTAL ALL STATE SOURCES
									Vocational Act	National Defense Education Act	TOTAL FEDERAL MONEY RECEIVED THROUGH THE STATE	
Alachua	\$	\$	\$	\$ 212,975.44	\$ 97,400.00	\$	\$ 1,620.40	\$ 311,995.84	\$ 22,973.35	\$	\$ 22,973.35	\$ 334,969.19
Baker				23,297.74	15,200.00		177.14	38,674.88				38,674.88
Bay				143,381.77	39,800.00		1,310.85	184,492.62				184,492.62
Bradford				38,762.54		356,000.00	308.32	395,070.86		13,690.65	13,690.65	408,761.51
Brevard	620,717.00		620,717.00	750,961.25	903,200.00		3,870.45	1,658,031.70				1,658,031.70
Broward				500,075.39	624,400.00	500,000.00	6,542.64	1,631,018.03	300,234.00		300,234.00	1,931,252.03
Calhoun				28,962.06			194.03	29,156.09				29,156.09
Charlotte				36,364.45	24,400.00		221.06	60,985.51				60,985.51
Citrus				27,670.12	22,000.00		236.66	49,906.78				49,906.78
Clay	175,240.00		175,240.00	68,466.70	97,200.00		461.59	166,128.29				166,128.29
Collier				66,849.00	90,200.00		429.76	157,478.76				157,478.76
Columbia				52,048.57	31,400.00		496.04	83,944.61				83,944.61
Dade				2,610,103.52	741,000.00		15,338.28	3,366,441.80	20,584.14		20,584.14	3,387,025.94
De Soto				34,313.78	4,800.00		208.42	39,322.20				39,322.20
Dixie				14,393.99	8,400.00		117.10	22,911.09				22,911.09
Duval				577,692.95	281,000.00		8,628.68	867,321.63	170,407.20		170,407.20	1,037,728.83
Escambia		177,768.00	177,768.00	397,776.87	274,000.00	599,405.86	3,592.48	1,274,775.21	234,558.00		234,558.00	1,509,333.21
Flagler				23,526.36	600.00		105.68	24,232.04				24,232.04
Franklin				13,719.61			129.11	13,848.72				13,848.72
Gadsden				64,272.76	63,400.00		840.19	128,512.95				128,512.95
Gilchrist				13,480.20			78.54	13,558.74				13,558.74
Glades	89,148.00		89,148.00	8,915.96	8,800.00		81.19	17,797.15				17,797.15
Gulf				32,945.55	19,200.00		220.75	52,366.30				52,366.30
Hamilton				13,868.16			214.70	14,082.86				14,082.86
Hardee				41,642.13	12,600.00		251.10	54,493.23		288.22	288.22	54,781.45
Hendry				20,795.46	24,400.00		209.62	45,405.08				45,405.08
Hernando				23,007.88	8,000.00		231.50	31,239.38				31,239.38
Highlands				63,818.82	65,800.00		473.29	130,092.11				130,092.11
Hillsborough				517,695.87	391,400.00		7,253.93	916,349.80				916,349.80
Holmes				29,437.40			260.38	29,697.78				29,697.78



Indian River				72,089.08	110,400.00		529.64	183,018.72				183,018.72
Jackson				34,110.21			719.68	34,829.89				34,829.89
Jefferson				23,055.66			227.07	23,282.73		5,951.71	5,951.71	29,234.44
Lafayette				5,173.48			69.85	5,243.33		3,280.56	3,280.56	8,523.89
Lake				101,162.81	54,600.00	430,000.00	1,074.68	586,837.49	304,558.00		304,558.00	891,395.49
Lee				125,996.02	232,600.00	430,000.00		788,596.02	27,467.00		27,467.00	816,063.02
Leon				112,216.24	104,800.00	500,000.00	1,549.09	718,565.33				718,565.33
Levy				54,812.27	10,400.00		240.75	65,453.02				65,453.02
Liberty				8,063.74			79.02	8,142.76				8,142.76
Madison				40,534.04			305.12	40,839.16				40,839.16
Manatee				116,554.87	25,200.00		1,289.50	143,044.37	83,781.83		83,781.83	226,826.20
Marion				114,946.86	162,000.00		1,191.47	278,138.33				278,138.33
Martin				43,150.92	15,400.00		354.48	58,905.40				58,905.40
Monroe	514,956.00		514,956.00	64,274.47	101,000.00		682.37	165,956.84				165,956.84
Nassau				64,910.93	16,800.00		418.49	82,129.42				82,129.42
Okaloosa				160,271.59	156,400.00		1,507.39	318,178.98				318,178.98
Okeechobee				29,076.14	23,600.00		184.00	52,860.14				52,860.14
Orange	12,484.00		12,484.00	521,419.77	265,000.00	435,637.40	5,355.34	1,227,412.51	270,000.00	118,907.32	388,907.32	1,616,319.83
Osceola				56,351.02			341.75	56,692.77				56,692.77
Palm Beach				307,431.39	234,600.00	430,000.00	4,222.93	976,254.32	234,558.00		234,558.00	1,210,812.32
Pasco				90,201.99	44,400.00		614.44	135,216.43				135,216.43
Pinellas				595,930.40	165,600.00	430,000.00	5,311.96	1,196,842.36	200,000.00		200,000.00	1,396,842.36
Polk				300,489.77	333,800.00	430,000.00	3,957.10	1,068,246.87	338,132.00		338,132.00	1,406,378.87
Putnam				55,778.71	136,200.00		703.70	192,682.41		682.18	682.18	193,364.59
St. Johns				79,481.45	43,200.00		497.54	123,178.99				123,178.99
St. Lucie				97,526.86	19,800.00		789.60	118,116.46				118,116.46
Santa Rosa				77,930.74	24,800.00		612.02	103,342.76				103,342.76
Sarasota				136,300.82	49,000.00	430,000.00	1,269.72	616,570.54	270,000.00		270,000.00	886,570.54
Seminole				124,132.91	273,731.00		1,212.80	399,076.71				399,076.71
Sumter				27,597.77	6,200.00		284.01	34,081.78				34,081.78
Suwannee				29,034.60		273,480.00	345.15	302,859.75	67,020.00		67,020.00	369,879.75
Taylor				28,973.87	16,200.00		300.09	45,473.96	437,351.11		437,351.11	482,825.07
Union				9,820.98	2,600.00		99.47	12,520.45				12,520.45
Volusia				216,217.37	340,179.00		2,497.79	558,894.16				558,894.16
Wakulla				23,064.12	800.00		132.82	23,996.94				23,996.94
Walton				38,118.87			328.80	38,447.67				38,447.67
Washington				29,376.01		303,415.00	263.94	333,054.95	57,970.00	300.00	58,270.00	391,324.95
TOTAL	\$1,400,061.00	\$ 190,252.00	\$1,590,313.00	\$10,466,801.05	\$6,817,910.00	\$5,547,938.26	\$ 93,667.45	\$22,926,316.76	\$3,039,594.63	\$ 143,100.64	\$3,182,695.27	\$26,109,012.03





Indian River	126,323.63		141.75	20,607.97		54,125.00	201,198.35	384,217.07
Jackson				7,192.04			7,192.04	42,021.93
Jefferson	20,783.88			68.75			20,852.63	50,087.07
Lafayette				28.50			28.50	8,552.39
Lake								891,395.49
Lee				13,819.66			13,819.66	829,882.68
Leon				26,102.89		1,335.49	27,438.38	746,003.71
Levy				26,952.27		728.24	27,680.51	93,133.53
Liberty								8,142.76
Madison								40,839.16
Manatee				9,688.17			9,688.17	236,514.37
Marion				23,316.29			23,316.29	301,454.62
Martin				696.60		144.90	841.50	59,746.90
Monroe				52,755.00			52,755.00	733,667.84
Nassau				4,752.89		71.00	4,823.89	86,953.31
Okaloosa				13,383.71			13,383.71	331,562.69
Okeechobee				712.99			712.99	53,573.13
Orange				7,851.33		51,280.00	59,131.33	1,687,935.16
Osceola				764.16			764.16	57,456.93
Palm Beach		39,949.84		63,281.47	132.30	17,889.82	121,253.43	1,332,065.75
Pasco				28,301.05			28,301.05	163,517.48
Pinellas		1,351,622.28	270.93	17,463.22		8,207.93	1,377,564.36	2,774,406.72
Polk				11,768.46			11,768.46	1,418,147.33
Putnam						250,900.06	250,900.06	444,264.65
St. Johns				2,665.00			2,665.00	125,843.99
St. Lucie				8,875.63		994.07	9,869.70	127,986.16
Santa Rosa								103,342.76
Sarasota								886,570.54
Seminole	43.59		4.73	7,393.06			7,441.38	406,518.09
Sumter				575.80			575.80	34,657.58
Suwannee					29,871.59		29,871.59	399,751.34
Taylor				45,315.72			45,315.72	528,140.79
Union				973.80			973.80	13,494.25
Volusia				29,813.52		11,410.57	41,224.09	600,118.25
Wakulla				27,124.17			27,124.17	51,121.11
Walton				15.07			15.07	38,462.74
Washington		28,503.49				47.25	28,550.74	419,875.69
TOTAL	\$ 147,151.10	\$ 1,440,109.23	\$ 546.17	\$ 857,265.69	\$ 30,003.89	\$ 445,514.02	\$ 2,920,590.10	\$ 30,619,915.13



Indian River		880,000.00					880,000.00	1,264,217.07
Jackson	19,965.00						19,965.00	61,986.93
Jefferson	1,630.00				7,500.00		9,130.00	59,217.07
Lafayette								8,552.39
Lake	8,466.25	430,000.00					438,466.25	1,329,861.74
Lee	1,577.74						1,577.74	831,460.42
Leon		475,000.00					475,000.00	1,221,003.71
Levy	2,202.05			1,000,000.00		148.67	1,002,350.72	1,095,484.25
Liberty	1,028.54						1,028.54	9,171.30
Madison	2,318.50						2,318.50	43,157.66
Manatee								236,514.37
Marion	10,057.96					132,000.00	142,057.96	443,512.58
Martin	161.00						161.00	59,907.90
Monroe					1,500,000.00		1,500,000.00	2,233,667.84
Nassau	29.00						29.00	86,982.31
Okaloosa	2,722.00			1,053,000.00	270,000.00		1,325,722.00	1,657,284.69
Okeechobee	552.00						552.00	54,125.13
Orange	37,275.00						37,275.00	1,725,210.16
Osceola	601.00						601.00	58,057.93
Palm Beach	6,917.50	1,500,000.00					1,506,917.50	2,838,983.25
Pasco	11,777.50						11,777.50	175,294.98
Pinellas	40.00	750,000.00			300,000.00		1,050,040.00	3,824,446.72
Polk	125,545.00						125,545.00	1,543,692.33
Putnam	50.00				241,000.00		241,050.00	685,314.65
St. Johns								125,843.99
St. Lucie	2,233.59						2,233.59	130,219.75
Santa Rosa				1,600,000.00	32,000.00		1,632,000.00	1,735,342.76
Sarasota	1,500.00	225,000.00			770,000.00	13,746.30	1,010,246.30	1,896,816.84
Seminole	3,095.50						3,095.50	409,613.59
Sumter								34,657.58
Suwannee	1,735.00		1,986,000.00		90,700.00	737.00	2,079,172.00	2,478,923.34
Taylor								528,140.79
Union								13,494.25
Volusia	57,213.71				475,000.00	2,129.04	534,342.75	1,134,461.00
Wakulla								51,121.11
Walton				1,500,000.00			1,500,000.00	1,538,462.74
Washington	2,569.06						2,569.06	422,444.75
TOTAL	\$ 600,867.54	\$ 9,235,000.00	\$ 7,006,000.00	\$ 8,950,785.28	\$ 6,490,443.37	\$ 221,851.84	\$ 32,504,948.03	\$ 63,124,863.16

## RECEIPTS-CAPITAL IMPROVEMENT FUNDS, 1966-67

COUNTIES	TRANSFERS (From Other Funds)	TOTAL RECEIPTS AND TRANSFERS	Investments	Advancements	Stores	RESERVES & BALANCES		TOTAL RECEIPTS, REVENUE, TRANSFERS, BALANCES and OBLIGATIONS (Capital Improvement Funds)
						Reserve for Encumbrances	Fund Balance	
Alachua . . . . .	\$ 553,000.00	\$ 892,081.53	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 353,871.54	\$ 316,003.31	\$ 1,561,956.38
Baker . . . . .	38,265.83	95,721.55	. . . . .	. . . . .	. . . . .	. . . . .	31,335.88	127,057.43
Bay . . . . .	201,800.00	775,117.89	. . . . .	. . . . .	. . . . .	212,977.39	1,292.19	989,387.47
Bradford . . . . .	3,251.93	921,850.95	. . . . .	. . . . .	. . . . .	321,988.81	715,066.14	1,958,905.90
Brevard . . . . .	1,502,026.68	3,823,843.48	. . . . .	. . . . .	. . . . .	2,184,556.12	18,653,921.90	24,662,321.50
Broward . . . . .	532,904.64	5,980,121.61	. . . . .	. . . . .	. . . . .	1,535,809.74	1,204,413.45	8,720,344.80
Calhoun . . . . .	19,016.38	72,172.47	. . . . .	. . . . .	. . . . .	. . . . .	1,823.76	73,996.23
Charlotte . . . . .	39,400.00	102,663.61	. . . . .	. . . . .	. . . . .	53,719.13	1,152,156.87	1,308,539.61
Citrus . . . . .	102,182.88	502,398.92	. . . . .	. . . . .	. . . . .	141,173.15	1,490,384.97	2,133,957.04
Clay . . . . .	76,243.24	438,350.44	. . . . .	. . . . .	. . . . .	347,168.09	616,603.70	1,402,122.23
Collier . . . . .	331,647.77	4,516,911.31	. . . . .	. . . . .	. . . . .	193,399.94	25,228.40	4,735,539.65
Columbia . . . . .	70,100.00	160,111.97	. . . . .	. . . . .	. . . . .	32,308.61	173,719.28	366,139.86
Dade . . . . .	13,383,407.30	16,975,679.23	. . . . .	. . . . .	. . . . .	. . . . .	7,085,318.60	24,060,997.83
De Soto . . . . .	56,570.00	96,662.10	. . . . .	. . . . .	. . . . .	. . . . .	25,809.47	122,471.57
Dixie . . . . .	35,606.00	58,917.09	. . . . .	. . . . .	. . . . .	. . . . .	35,603.07	94,520.16
Duval . . . . .	1,711,841.00	4,925,457.57	. . . . .	59,853.89	. . . . .	1,935,835.90	6,664,059.81	13,585,207.17
Escambia . . . . .	732,651.88	2,708,343.38	. . . . .	. . . . .	41.76	309,581.59	22,414.75	3,040,381.48
Flagler . . . . .	37,843.37	69,707.41	. . . . .	. . . . .	. . . . .	3,513.96	55,146.25	128,367.62
Franklin . . . . .	10,000.00	23,978.72	. . . . .	. . . . .	. . . . .	. . . . .	28,707.12	52,685.84
Gadsden . . . . .	197,451.52	329,612.98	. . . . .	. . . . .	. . . . .	. . . . .	9,509.61	339,122.59
Gilchrist . . . . .	25,393.00	38,951.74	. . . . .	. . . . .	. . . . .	408.31	18,485.17	57,845.22
Glades . . . . .	26,800.00	133,771.90	. . . . .	. . . . .	. . . . .	3,400.00	75,252.62	212,424.52
Gulf . . . . .	67,392.74	2,623,160.51	. . . . .	. . . . .	. . . . .	. . . . .	157,718.74	2,780,879.25
Hamilton . . . . .	9,185.05	828,933.19	. . . . .	. . . . .	. . . . .	. . . . .	179,055.34	1,007,988.53
Hardee . . . . .	31,500.00	1,347,033.03	. . . . .	. . . . .	. . . . .	. . . . .	86,543.23	1,433,576.26
Hendry . . . . .	48,400.00	224,692.64	. . . . .	. . . . .	. . . . .	342,719.45	11,471.50	578,883.59
Hernando . . . . .	7,495.75	136,517.99	. . . . .	. . . . .	. . . . .	67,528.15	(53,130.23)	150,915.91
Highlands . . . . .	164,580.94	294,673.05	. . . . .	. . . . .	. . . . .	. . . . .	111,108.31	405,781.36
Hillsborough . . . . .	1,145,257.55	3,112,125.25	. . . . .	. . . . .	. . . . .	. . . . .	2,050,825.05	5,162,950.30
Holmes . . . . .	4,946.50	34,811.73	. . . . .	. . . . .	. . . . .	. . . . .	2,612.33	37,424.06



Indian River	92,945.74	1,357,162.81				1,262.91	202,517.85	1,560,943.57
Jackson	121,826.18	183,813.11					189,452.03	373,265.14
Jefferson	20,000.00	79,217.07				14,397.98	57,365.64	150,980.69
Lafayette	6,000.00	14,552.39				10,747.70	30,487.90	55,787.99
Lake	305,940.00	1,635,801.74				3,859.76	161,884.65	1,801,546.15
Lee	515,327.00	1,346,787.42				37,252.53	1,525,061.93	2,909,101.88
Leon	704,800.00	1,925,803.71				28,222.91	1,783,916.10	3,737,942.72
Levy	39,000.00	1,134,484.25				9,027.80	60,393.90	1,203,905.95
Liberty	16,576.00	25,747.30					29,913.65	55,660.95
Madison	42,250.00	85,407.66					8,723.57	94,131.23
Manatee	306,954.04	543,468.41					836,566.66	1,380,035.07
Marion	59,448.80	502,961.38					880,485.76	1,383,447.14
Martin	248,711.00	308,618.90				49,588.33	117,776.75	475,983.98
Monroe	399,246.00	2,632,913.84				158,055.37	229,899.66	3,020,868.87
Nassau	91,800.00	178,782.31				705,535.25	306,569.89	1,190,887.45
Okaloosa	394,886.00	2,052,170.69				1,209,067.12	471,933.30	3,733,171.11
Okeechobee	37,474.45	91,599.58				86,634.34	1,252,082.37	1,430,316.29
Orange	1,243,000.00	2,968,210.16	1,872,316.44				10,283,436.49	15,123,963.09
Osceola	427,910.00	485,967.93				48,830.43	40,175.11	574,973.47
Palm Beach	2,470,094.20	5,309,077.45				4,241,152.92	19,475,696.99	29,025,927.36
Pasco	380,400.00	555,694.98				961,410.12	970,362.84	2,487,467.94
Pinellas	1,249,119.00	5,073,565.72				506,600.20	354,804.73	5,934,970.65
Polk	1,587,800.00	3,131,492.33				424,371.05	477,067.07	4,032,930.45
Putnam	214,621.00	899,935.65				124,201.56	54,908.97	1,079,046.18
St. Johns	176,896.29	302,740.28					207,877.14	510,617.42
St. Lucie	224,800.00	355,019.75					578,652.63	933,672.38
Santa Rosa	55,000.00	1,790,342.76					114,346.61	1,904,689.37
Sarasota	674,942.93	2,571,759.77					192,239.28	2,763,999.05
Seminole	441,505.69	851,119.28					344,297.61	1,195,416.89
Sumter	42,190.20	76,847.78					58,181.32	135,029.10
Suwannee	39,600.00	2,518,523.34					389.86	2,518,913.20
Taylor	84,700.00	612,840.79					1,225,306.12	1,838,146.91
Union	26,792.38	40,286.63					944,835.88	985,122.51
Volusia	635,836.59	1,770,297.59				341,638.15	1,290,806.66	3,402,742.40
Wakulla	14,800.00	65,921.11				844,506.02	4,245.13	914,672.26
Walton	71,756.00	1,610,218.74				9,685.78	49,824.93	1,669,729.45
Washington	11,159.90	433,604.65					25,799.43	459,404.08
TOTAL	\$ 34,642,271.34	\$ 97,767,134.50	\$ 1,872,316.44	\$ 59,853.89	\$ 41.76	\$ 17,856,008.11	\$ 85,786,747.00	\$203,342,101.70

# RECEIPTS—CONTRACTED PROGRAM FUNDS, 1966-67

COUNTIES	FEDERAL SOURCES								
	Neighborhood Youth Corp	Department of Interior	Public Law 88-352 Civil Rights Act Title IV	Public Law 88-447 ETV	Public Law 89-10 Title III	Community Action Program	Head Start	Other	TOTAL FEDERAL SOURCES
Alachua . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 50,872.00	\$ . . . . .	\$ 107,350.00	\$ . . . . .	\$ 158,222.00
Baker . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Bay . . . . .	186,490.00	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	186,490.00
Bradford . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Brevard . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	26,908.00	. . . . .	. . . . .	. . . . .	26,908.00
Broward . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	104,773.00	. . . . .	. . . . .	62,227.00	167,000.00
Calhoun . . . . .	133,380.00	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	31,219.00	. . . . .	164,599.00
Charlotte . . . . .	. . . . .	. . . . .	. . . . .	215,584.00	. . . . .	. . . . .	85,352.00	. . . . .	300,936.00
Citrus . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	119,263.00	. . . . .	. . . . .	. . . . .	119,263.00
Clay . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Collier . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	18,779.00	75,673.00	35,180.00	. . . . .	129,632.00
Columbia . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	25,202.77	. . . . .	25,202.77
Dade . . . . .	584,130.00	. . . . .	. . . . .	123,840.00	870,029.53	. . . . .	1,776,838.00	1,156,351.00	4,511,188.53
De Soto . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Dixie . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	39,162.00	552.12	39,714.12
Duval . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	102,053.00	. . . . .	. . . . .	. . . . .	102,053.00
Escambia . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	25,000.00	. . . . .	. . . . .	. . . . .	25,000.00
Flagler . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Franklin . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	16,110.00	. . . . .	16,110.00
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Glades . . . . .	. . . . .	11,200.00	. . . . .	. . . . .	. . . . .	. . . . .	5,000.00	. . . . .	16,200.00
Gulf . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Hamilton . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Hardee . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Hendry . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Hernando . . . . .	106,020.00	. . . . .	. . . . .	. . . . .	. . . . .	130,207.39	. . . . .	. . . . .	236,227.39
Highlands . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	51,423.59	. . . . .	51,423.59
Hillsborough . . . . .	806,860.00	. . . . .	. . . . .	. . . . .	250,721.00	. . . . .	. . . . .	28,205.00	1,085,786.00
Holmes . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	31,811.39	. . . . .	31,811.39

Indian River					103,473.71		30,513.89		133,987.60
Jackson									
Jefferson									
Lafayette									
Lake									
Lee			40,831.00				65,633.00		106,464.00
Leon						57,107.80	82,673.62		139,781.42
Levy									
Liberty									
Madison									
Manatee	581,220.00		29,825.00			238,474.30	104,231.00		953,750.30
Marion					51,219.34		117,977.00		169,196.34
Martin									
Monroe					60,606.00				60,606.00
Nassau									
Okaloosa					228,789.00	76,430.00	58,565.00		363,784.00
Okeechobee					27,000.00				27,000.00
Orange	242,360.00				70,600.00				312,960.00
Osceola									
Palm Beach			77,731.00		158,590.00		261,554.00		497,875.00
Pasco									
Pinellas	229,517.34				225,352.00				454,869.34
Polk									
Putnam							59,168.00		59,168.00
St. Johns					107,155.00		44,287.00		151,442.00
St. Lucie			66,552.00						66,552.00
Santa Rosa									
Sarasota					293,437.29		144,294.75		437,732.04
Seminole									
Sumter									
Suwannee									
Taylor									
Union							39,521.00		39,521.00
Volusia			160,074.17		187,165.00		175,208.84		522,448.01
Wakulla									
Walton							30,633.24		30,633.24
Washington									
TOTAL	\$ 2,869,977.34	\$ 11,200.00	\$ 375,013.17	\$ 339,424.00	\$ 3,081,785.87	\$ 577,892.49	\$ 3,418,909.09	\$ 1,247,335.12	\$ 11,921,537.08

## RECEIPTS—CONTRACTED PROGRAM FUNDS, 1966-67

COUNTIES	STATE SOURCES									
	FEDERAL MONEY RECEIVED THROUGH THE STATE									
	Vocational Funds	National Defense Education Act	Manpower Development and Training Act	Civil Defense Act	Elementary and Secondary Education Act	Public Law 89-750 Adult Basic Education	Office of Economic Opportunity	Public Law 89-642 Child Nutrition Act	Other	TOTAL FEDERAL MONEY RECEIVED THROUGH THE STATE
Alachua . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 566,084.88	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 566,084.88
Baker . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	102,523.00	. . . . .	. . . . .	. . . . .	. . . . .	102,523.00
Bay . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	480,618.00	. . . . .	. . . . .	. . . . .	. . . . .	480,618.00
Bradford . . . . .	115,003.52	6,732.92	. . . . .	. . . . .	104,555.17	11,000.00	. . . . .	. . . . .	. . . . .	237,291.61
Brevard . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	383,661.00	. . . . .	. . . . .	. . . . .	. . . . .	383,661.00
Broward . . . . .	183,962.08	47,162.00	97,115.00	. . . . .	1,767,372.00	120,119.72	. . . . .	. . . . .	69,677.33	2,285,408.13
Calhoun . . . . .	2,756.00	. . . . .	. . . . .	. . . . .	149,866.00	8,150.00	. . . . .	6,238.88	. . . . .	167,010.88
Charlotte . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	58,276.00	. . . . .	. . . . .	. . . . .	. . . . .	58,276.00
Citrus . . . . .	4,998.84	. . . . .	. . . . .	. . . . .	79,093.00	. . . . .	. . . . .	. . . . .	. . . . .	84,091.84
Clay . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	182,709.00	4,988.85	. . . . .	. . . . .	. . . . .	187,697.85
Collier . . . . .	4,999.75	. . . . .	. . . . .	. . . . .	236,213.00	. . . . .	. . . . .	3,621.00	. . . . .	244,833.75
Columbia . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	278,389.00	. . . . .	. . . . .	. . . . .	. . . . .	278,389.00
Dade . . . . .	114,143.85	. . . . .	533,374.00	. . . . .	3,877,329.69	. . . . .	237,341.00	. . . . .	58,000.00	4,820,188.54
De Soto . . . . .	4,090.00	. . . . .	. . . . .	. . . . .	73,953.00	2,000.00	. . . . .	. . . . .	. . . . .	80,043.00
Dixie . . . . .	7,354.99	. . . . .	. . . . .	. . . . .	. . . . .	65,385.07	2,000.00	. . . . .	. . . . .	74,740.06
Duval . . . . .	98,603.56	56,471.21	289,458.00	. . . . .	2,632,758.00	25,000.00	. . . . .	. . . . .	. . . . .	3,102,290.77
Escambia . . . . .	90,720.56	. . . . .	197,221.63	. . . . .	1,045,842.00	19,000.00	. . . . .	. . . . .	. . . . .	1,352,784.19
Flagler . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	59,800.00	. . . . .	. . . . .	. . . . .	. . . . .	59,800.00
Franklin . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	94,905.00	. . . . .	. . . . .	. . . . .	. . . . .	94,905.00
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	708,996.00	. . . . .	. . . . .	. . . . .	1,421.98	710,417.98
Gilchrist . . . . .	3,681.50	. . . . .	. . . . .	. . . . .	46,441.00	. . . . .	. . . . .	. . . . .	. . . . .	50,122.50
Glades . . . . .	4,902.56	. . . . .	. . . . .	. . . . .	43,296.00	. . . . .	. . . . .	. . . . .	. . . . .	48,198.56
Gulf . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	100,282.87	1,900.12	. . . . .	. . . . .	. . . . .	102,182.99
Hamilton . . . . .	9,585.91	3,144.70	. . . . .	. . . . .	136,863.00	2,000.00	. . . . .	. . . . .	. . . . .	151,593.61
Hardee . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	148,069.00	. . . . .	74,100.00	. . . . .	. . . . .	222,169.00
Hendry . . . . .	3,333.95	. . . . .	. . . . .	. . . . .	66,936.20	. . . . .	. . . . .	1,949.25	. . . . .	72,219.40
Hernando . . . . .	7,707.17	10,101.04	. . . . .	. . . . .	82,644.86	1,964.61	. . . . .	5,280.75	. . . . .	107,698.43
Highlands . . . . .	20,989.72	. . . . .	. . . . .	. . . . .	142,415.00	. . . . .	. . . . .	. . . . .	. . . . .	163,404.72
Hillsborough . . . . .	102,497.59	35,518.19	217,587.46	. . . . .	2,291,154.00	148,323.00	. . . . .	. . . . .	. . . . .	2,795,080.24
Holmes . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	260,047.00	1,999.75	. . . . .	. . . . .	. . . . .	262,046.75



Indian River . . . .	2,184.98	3,049.00			127,068.00			3,455.68		135,757.66
Jackson . . . . .					670,695.00	8,940.31				679,635.31
Jefferson . . . . .	5,116.43	2,778.07			204,850.00					212,744.50
Lafayette . . . . .	4,147.20	353.28			40,755.00	2,000.00				47,255.48
Lake . . . . .	12,416.87				542,531.00	17,081.57				572,029.44
Lee . . . . .	94,669.06				279,800.00	13,321.97				387,791.03
Leon . . . . .	490,318.06		21,921.85	3,174.00	520,403.00	17,000.00				1,052,816.91
Levy . . . . .	2,720.00				109,074.00					111,794.00
Liberty . . . . .	15,791.16				41,645.00	2,000.00				59,436.16
Madison . . . . .					289,071.00	2,000.00		1,941.00		293,012.00
Manatee . . . . .	118,208.87				365,468.00	17,000.00	75,823.00			576,499.87
Marion . . . . .	33,881.29				575,894.00					609,775.29
Martin . . . . .	5,125.00	2,230.00		1,680.00	72,548.00	5,000.00		1,632.75		88,215.75
Monroe . . . . .					178,509.00					178,509.00
Nassau . . . . .	4,822.16				190,579.00	5,000.00				200,401.16
Okaloosa . . . . .					285,119.00					285,119.00
Okeechobee . . . .	11,143.13			840.00	47,503.00					59,486.13
Orange . . . . .	105,230.53		75,716.00		1,118,442.00	19,000.00				1,318,388.53
Osceola . . . . .	14,845.80				116,109.00					130,954.80
Palm Beach . . . .	47,465.40	46,851.33	77,501.00		1,453,817.00	112,195.38				1,737,830.11
Pasco . . . . .					229,611.00					229,611.00
Pinellas . . . . .	188,965.59		432,930.00		1,273,450.00	66,038.36	29,900.28			1,991,284.23
Polk . . . . .	36,777.53	45,257.02	89,521.00		1,318,181.00					1,489,736.55
Putnam . . . . .	8,667.60				336,194.00	2,000.00				346,861.60
St. Johns . . . . .	3,785.25	565.63			268,858.00					273,208.88
St. Lucie . . . . .	22,034.77	3,090.00			262,279.19	16,734.09		3,370.88		307,508.93
Santa Rosa . . . .	9,244.28			770.00	195,669.00	13,500.00				219,183.28
Sarasota . . . . .	129,882.98	4,800.00	23,733.74		290,745.00	31,668.04	75,823.00			556,652.76
Seminole . . . . .	22,019.47				590,254.00					612,273.47
Sumter . . . . .					123,157.00					123,157.00
Suwannee . . . . .	115,987.22	18,769.21			248,294.00	2,000.00				385,050.43
Taylor . . . . .				70.00	141,307.00	2,572.31				143,949.31
Union . . . . .	3,000.00	8,963.28			47,160.00	1,999.67		1,740.75		62,863.70
Volusia . . . . .	131,582.48		21,788.00	490.00	668,642.80	27,000.00				849,503.28
Wakulla . . . . .	4,724.73				83,859.00	990.23				89,573.96
Walton . . . . .	2,666.22				250,517.00					253,183.22
Washington . . . .	98,986.15				193,616.00	11,999.50				304,601.65
<b>TOTAL . . . .</b>	<b>\$ 2,525,741.76</b>	<b>\$ 295,836.88</b>	<b>\$ 2,077,867.68</b>	<b>\$ 7,024.00</b>	<b>\$29,952,766.66</b>	<b>\$ 808,872.55</b>	<b>\$ 494,987.28</b>	<b>\$ 29,230.94</b>	<b>\$ 129,099.31</b>	<b>\$36,321,427.06</b>



## RECEIPTS, TRANSFERS, AND BALANCES—CONTRACTED PROGRAM FUNDS, 1966-67

COUNTIES	LOCAL SOURCES			TOTAL REVENUE RECEIPTS	Transfers	TOTAL REVENUE RECEIPTS and TRANSFERS	Advancements	RESERVES & BALANCES		TOTAL RECEIPTS, REVENUE, TRANSFERS, BALANCES and OBLIGATIONS
	Gifts, Grants, and Bequests	Miscella- neous	TOTAL LOCAL SOURCES					Reserve for Encumbrances	Fund Balances	
Alachua . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 724,306.88	\$ . . . . .	\$ 724,306.88	\$ 14,351.12	\$ 167,663.90	\$ 329,162.77	\$ 1,235,484.67
Baker . . . . .	. . . . .	2,653.81	2,653.81	105,176.81	. . . . .	105,176.81	. . . . .	26,447.38	5,315.00	136,939.19
Bay . . . . .	. . . . .	. . . . .	. . . . .	667,108.00	. . . . .	667,108.00	. . . . .	153,710.89	2,498.91	823,317.80
Bradford . . . . .	. . . . .	. . . . .	. . . . .	237,291.61	12,307.73	249,599.34	. . . . .	32,109.92	18,963.47	300,672.73
Brevard . . . . .	12,795.00	. . . . .	12,795.00	423,364.00	. . . . .	423,364.00	. . . . .	222,533.83	537,073.90	1,182,971.73
Broward . . . . .	259,524.02	. . . . .	259,524.02	2,711,932.15	. . . . .	2,711,932.15	. . . . .	700,525.73	972,598.53	4,385,056.41
Calhoun . . . . .	. . . . .	. . . . .	. . . . .	331,609.88	. . . . .	331,609.88	. . . . .	27,345.09	124,469.46	483,424.43
Charlotte . . . . .	. . . . .	. . . . .	. . . . .	359,212.00	2,000.73	361,212.73	. . . . .	8,644.02	269.51	370,126.26
Citrus . . . . .	. . . . .	. . . . .	. . . . .	203,354.84	. . . . .	203,354.84	. . . . .	29,304.17	11,943.59	244,602.60
Clay . . . . .	. . . . .	. . . . .	. . . . .	187,697.85	4,988.85	192,686.70	. . . . .	5,240.46	2,074.05	200,001.21
Collier . . . . .	. . . . .	. . . . .	. . . . .	374,465.75	. . . . .	374,465.75	. . . . .	46,659.19	963,690.95	1,384,815.89
Columbia . . . . .	. . . . .	433.00	433.00	304,024.77	. . . . .	304,024.77	. . . . .	116,465.90	2,913.36	423,404.03
Dade . . . . .	20,000.00	. . . . .	20,000.00	9,351,377.07	39,604.20	9,390,981.27	. . . . .	1,845,227.56	2,896,006.52	14,132,215.35
De Soto . . . . .	. . . . .	. . . . .	. . . . .	80,043.00	5.70	80,048.70	. . . . .	34,220.65	10,367.51	124,636.86
Dixie . . . . .	. . . . .	. . . . .	. . . . .	114,454.18	2,534.41	116,988.59	. . . . .	1,682.65	32,204.54	150,875.78
Duval . . . . .	. . . . .	. . . . .	. . . . .	3,204,343.77	. . . . .	3,204,343.77	. . . . .	932,683.02	1,210,017.09	5,347,043.88
Escambia . . . . .	. . . . .	327.96	327.96	1,378,112.15	. . . . .	1,378,112.15	. . . . .	363,005.82	490,259.26	2,231,377.23
Flagler . . . . .	. . . . .	. . . . .	. . . . .	59,800.00	5.88	59,805.88	. . . . .	19,705.09	14,019.09	93,530.06
Franklin . . . . .	. . . . .	. . . . .	. . . . .	111,015.00	2,800.00	113,815.00	. . . . .	36,796.34	. . . . .	150,611.34
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	710,417.98	35,000.00	745,417.98	. . . . .	159,006.04	58,114.58	962,538.60
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	50,122.50	49.75	50,172.25	. . . . .	5,697.80	8,168.33	64,038.38
Glades . . . . .	. . . . .	. . . . .	. . . . .	64,398.56	. . . . .	64,398.56	. . . . .	7,618.80	25,148.90	97,166.26
Gulf . . . . .	. . . . .	. . . . .	. . . . .	102,182.99	740.16	102,923.15	. . . . .	30,448.66	5,097.61	138,469.42
Hamilton . . . . .	. . . . .	198.00	198.00	151,791.61	5,154.37	156,945.98	. . . . .	90,953.26	22,615.60	270,514.84
Hardee . . . . .	. . . . .	. . . . .	. . . . .	222,169.00	. . . . .	222,169.00	. . . . .	23,874.48	16,296.09	262,339.57
Hendry . . . . .	. . . . .	. . . . .	. . . . .	72,219.40	656.39	72,875.79	. . . . .	6,973.35	1,163.03	81,012.17
Hernando . . . . .	. . . . .	. . . . .	. . . . .	343,925.82	1,916.48	345,842.30	. . . . .	24,798.54	100,407.56	471,048.40
Highlands . . . . .	. . . . .	. . . . .	. . . . .	214,828.31	28,613.30	243,441.61	. . . . .	21,115.59	1,910.70	266,467.90
Hillsborough . . . . .	. . . . .	1,380,900.46	1,380,900.46	5,261,766.70	29,248.62	5,291,015.32	. . . . .	528,054.73	2,177,008.85	7,996,078.90
Holmes . . . . .	. . . . .	. . . . .	. . . . .	293,858.14	. . . . .	293,858.14	. . . . .	76,388.51	41,901.82	412,148.47

Indian River				269,745.26		269,745.26		19,428.00	18,461.56	307,634.82
Jackson				679,635.31		679,635.31		297,585.48	(3,524.04)	973,696.75
Jefferson				212,744.50	13.50	212,758.00		15,029.28	33,344.79	261,132.07
Lafayette				47,255.48	1,653.28	48,908.76		5,135.30	2,306.05	56,350.11
Lake				572,029.44		572,029.44		123,683.74	23,362.42	719,075.60
Lee		446.02	446.02	494,701.05	6,331.30	501,032.35		37,523.92	41,204.42	579,760.69
Leon		1,606.71	1,606.71	1,194,205.04		1,194,205.04		179,162.12	107,054.57	1,480,421.73
Levy				111,794.00	293.18	112,087.18		49,374.29	25,287.21	186,748.68
Liberty				59,436.16	3,049.57	62,485.73		1,056.77	220.94	63,763.44
Madison				293,012.00	2,769.78	295,781.78		52,226.49	25,736.24	373,744.51
Manatee				1,530,250.17		1,530,250.17		26,489.17	864,738.86	2,421,478.20
Marion				778,971.63		778,971.63		148,058.34	230,352.94	1,157,382.91
Martin				88,215.75	602.64	88,818.39		18,330.12	1,923.95	109,072.46
Monroe				239,115.00		239,115.00		39,686.83	13,502.90	292,304.73
Nassau		15.83	15.83	200,416.99	313.96	200,730.95		30,825.06	7,628.64	239,184.65
Okaloosa		601.40	601.40	649,504.40		649,504.40		96,567.56	89,525.80	835,597.76
Okeechobee				86,486.13	3,805.61	90,291.74		14,476.10	7,293.87	112,061.71
Orange		10,695.88	10,695.88	1,642,044.41	2,002.71	1,644,047.12		323,745.88	751,503.56	2,719,296.56
Osceola		1,439.36	1,439.36	132,394.16		132,394.16		7,181.78	35,002.00	174,577.94
Palm Beach	5,500.00		5,500.00	2,241,205.11		2,241,205.11		232,132.52	1,562,218.60	4,035,556.23
Pasco				229,611.00		229,611.00		53,091.34	70,112.87	352,815.21
Pinellas		10,564.00	10,564.00	2,456,717.57		2,456,717.57		398,931.78	786,655.50	3,642,304.85
Polk	8,934.00	12,829.10	21,763.10	1,511,499.65		1,511,499.65		507,975.19	367,586.11	2,387,060.95
Putnam	2,822.66		2,822.66	408,852.26		408,852.26		169,752.15	135,945.43	714,549.84
St. Johns		219.90	219.90	424,870.78		424,870.78		78,176.50	42,238.62	545,285.90
St. Lucie				374,060.93	1,200.00	375,260.93		43,637.90	4,392.33	423,291.16
Santa Rosa				219,183.28	4,614.00	223,797.28	(400.54)	70,388.71	67,799.92	361,585.37
Sarasota	550.00	9,844.00	10,394.00	1,004,778.80	45,786.88	1,050,565.68		44,967.09	108,626.41	1,204,159.18
Seminole				612,273.47		612,273.47		273,598.58	59,424.71	945,296.76
Sumter				123,157.00	7,234.21	130,391.21			47,029.63	177,420.84
Suwannee				385,050.43	11,130.25	396,180.68		57,517.23	53,292.53	506,990.44
Taylor				143,949.31		143,949.31		58,175.51	2,118.08	204,242.90
Union				102,384.70	599.25	102,983.95		4,750.94	38,746.09	146,480.98
Volusia		353.75	353.75	1,372,305.04	49,650.49	1,421,955.53		203,941.79	354,432.37	1,980,329.69
Wakulla				89,573.96	891.57	90,465.53		31,533.54	13,071.17	135,070.24
Walton				283,816.46		283,816.46		163,194.09	10,693.24	457,703.79
Washington				304,601.65	6,930.87	311,532.52		11,771.64	4,414.91	327,719.07
TOTAL	\$ 310,125.68	\$ 1,433,129.18	\$ 1,743,254.86	\$49,986,219.00	\$ 314,499.62	\$50,300,718.62	\$ 13,950.58	\$ 9,634,004.10	\$16,085,405.78	\$76,034,079.08

## SUMMARY OF EXPENDITURES, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12)—ALL FUNDS, 1966-67

COUNTIES	CURRENT EXPENSES - ALL FUNDS									CAPITAL OUTLAY (1)	DEBT SERVICE	TOTAL EXPENDITURES (All Funds)
	ADMINISTRATION	INSTRUCTION (2)	OPERATION OF PLANT	MAINTENANCE OF PLANT (3)	AUXILIARY SERVICES (4)	FIXED CHARGES	CURRENT EXPENSES ALL FUNDS (Day Schools) (1)	NON-PROGRAM SCHOOLS	TOTAL CURRENT EXPENSES ALL FUNDS (All Schools) (1)			
Alachua . . . . .	\$ 183,490.84	\$ 7,065,467.21	\$ 466,580.30	\$ 261,853.83	\$ 693,487.60	\$ 111,379.97	\$ 8,782,259.75	\$ . . . . .	\$ 8,782,259.75	\$ 1,100,035.28	\$ 544,149.24	\$ 10,426,444.27
Baker . . . . .	51,752.02	741,998.17	57,353.56	38,813.58	83,642.20	22,268.72	995,828.25	. . . . .	995,828.25	26,953.20	59,532.21	1,082,313.66
Bay . . . . .	142,792.18	4,988,167.29	377,452.89	197,969.32	424,322.12	120,565.90	6,251,269.70	. . . . .	6,251,269.70	521,490.25	520,252.05	7,293,012.00
Bradford . . . . .	50,593.68	1,319,138.27	77,155.56	44,604.33	101,972.50	27,304.84	1,620,769.18	. . . . .	1,620,769.18	853,611.26	159,606.35	2,633,986.79
Brevard . . . . .	500,755.55	19,738,392.93	1,923,264.72	1,515,880.59	1,508,052.54	377,657.95	25,564,004.28	1,770.33	25,565,774.61	9,637,397.92	2,634,109.04	37,837,281.57
Broward . . . . .	1,233,427.70	36,121,775.54	3,127,173.87	1,057,861.06	1,197,687.21	763,060.95	43,500,986.33	52,129.32	43,553,115.65	6,650,122.78	3,990,620.23	54,193,858.66
Calhoun . . . . .	94,598.47	889,105.18	95,758.59	29,212.52	156,934.78	29,086.78	1,294,696.32	2,028.12	1,296,724.44	20,237.78	71,185.44	1,388,147.66
Charlotte . . . . .	103,585.70	1,392,860.60	115,207.74	118,632.39	116,440.80	78,392.10	1,925,119.33	. . . . .	1,925,119.33	387,772.22	229,011.28	2,541,902.83
Citrus . . . . .	53,670.47	1,076,366.14	91,124.87	37,230.70	150,386.48	30,485.15	1,439,263.81	. . . . .	1,439,263.81	1,088,355.06	186,802.98	2,714,421.85
Clay . . . . .	105,116.08	1,987,243.69	149,134.21	99,750.25	197,321.47	58,673.67	2,597,239.37	. . . . .	2,597,239.37	1,196,226.62	156,781.01	3,950,247.00
Collier . . . . .	123,990.43	2,939,534.07	196,778.26	69,692.39	190,913.43	132,326.29	3,653,234.87	11,392.20	3,664,627.07	580,699.89	390,918.43	4,636,245.39
Columbia . . . . .	92,861.47	2,232,502.85	137,422.99	45,241.31	278,297.81	76,814.89	2,863,141.32	. . . . .	2,863,141.32	255,367.75	244,119.48	3,362,628.55
Dade . . . . .	2,669,628.92	93,092,100.06	7,653,131.46	3,628,935.82	2,760,884.63	2,921,238.87	112,725,919.76	594,832.79	113,320,752.55	12,617,578.32	4,448,241.99	130,386,572.86
De Soto . . . . .	40,921.66	868,752.85	55,817.98	30,376.96	54,448.66	32,266.88	1,082,584.99	. . . . .	1,082,584.99	77,525.93	31,101.78	1,191,212.70
Dixie . . . . .	49,371.48	551,083.18	50,464.45	18,779.82	110,609.14	19,244.36	799,552.43	1,062.50	800,614.93	63,369.10	34,016.12	898,000.15
Duval . . . . .	1,084,151.46	42,507,516.84	4,102,720.23	1,528,935.25	1,661,292.71	329,922.11	51,214,538.60	12,584.89	51,227,123.49	4,832,051.80	4,030,986.25	60,090,161.54
Escambia . . . . .	474,545.19	15,079,717.28	1,310,921.44	628,904.89	918,593.58	136,570.04	18,549,252.42	. . . . .	18,549,252.42	1,335,024.41	1,416,521.19	21,300,798.02
Flagler . . . . .	38,994.74	501,006.64	36,251.26	17,848.52	52,821.73	25,306.89	672,229.78	. . . . .	672,229.78	116,416.17	37,930.30	826,576.25
Franklin . . . . .	31,568.14	538,663.14	50,482.28	19,443.10	51,486.31	21,290.72	712,933.69	1,191.49	714,125.18	30,703.21	53,177.13	798,005.52
Gadsden . . . . .	89,995.82	3,098,018.11	161,275.15	92,743.59	406,557.47	88,330.77	3,936,920.91	. . . . .	3,936,920.91	407,719.42	81,085.58	4,425,725.91
Gilchrist . . . . .	33,217.54	387,433.39	24,592.64	16,441.68	71,792.47	12,295.34	545,773.06	. . . . .	545,773.06	17,822.29	4,019.35	567,614.70
Glades . . . . .	31,740.75	353,362.11	30,999.57	14,137.61	58,347.09	7,740.34	496,327.47	. . . . .	496,327.47	72,409.25	14,598.60	583,335.32
Gulf . . . . .	43,783.93	987,272.87	87,184.12	42,541.52	141,822.02	38,214.73	1,340,819.19	. . . . .	1,340,819.19	171,308.73	218,866.98	1,730,994.90
Hamilton . . . . .	38,295.63	782,935.13	69,244.35	20,295.39	102,932.21	21,826.80	1,035,529.51	. . . . .	1,035,529.51	627,033.58	158,658.49	1,821,221.58
Hardee . . . . .	52,987.38	1,033,676.67	57,798.71	22,763.70	107,455.91	26,623.66	1,301,306.03	3,142.06	1,304,448.09	464,725.89	194,326.42	1,963,500.40
Hendry . . . . .	60,026.05	910,013.45	81,449.05	18,667.98	64,650.90	41,080.00	1,175,887.43	933.50	1,176,820.93	531,414.88	106,373.08	1,814,608.89
Hernando . . . . .	57,252.63	1,251,753.77	107,736.70	29,998.82	163,316.61	32,589.58	1,642,648.11	3,600.00	1,646,248.11	170,887.69	53,061.53	1,870,197.33
Highlands . . . . .	61,801.15	2,188,921.35	117,258.69	124,017.11	134,866.31	50,590.87	2,677,455.48	. . . . .	2,677,455.48	111,919.95	73,978.79	2,863,354.22
Hillsborough . . . . .	907,797.31	30,919,933.11	3,140,558.63	840,605.98	1,455,019.12	779,107.58	38,043,021.73	30,648.75	38,073,670.48	2,269,932.84	1,940,630.22	42,284,233.54
Holmes . . . . .	26,640.49	1,008,069.24	44,389.11	24,725.57	198,387.26	20,535.97	1,322,747.64	26.65	1,322,774.29	63,203.25	59,846.89	1,445,824.43

Indian River	123,610.54	2,674,390.03	244,527.52	104,889.78	199,989.71	100,225.51	3,447,633.09	550.87	3,448,183.96	788,163.71	321,953.66	4,558,301.33
Jackson	83,656.26	2,603,305.61	116,324.81	85,243.61	358,796.78	41,890.95	3,289,218.02		3,289,218.02	558,018.15	152,193.11	3,999,429.28
Jefferson	59,750.30	881,607.67	64,497.49	36,769.29	175,055.59	24,276.83	1,241,957.17		1,241,957.17	184,314.58	28,923.06	1,455,194.81
Lafayette	30,531.67	294,007.96	22,547.69	4,529.65	63,589.59	5,128.14	420,334.70		420,334.70	35,137.62	25,204.02	480,676.34
Lake	116,663.26	5,420,792.50	462,214.92	186,537.16	371,740.46	133,547.73	6,691,496.03		6,691,496.03	514,377.68	568,140.67	7,774,014.38
Lee	244,486.75	5,775,143.37	495,214.62	237,185.70	481,014.81	153,458.07	7,386,503.32		7,386,503.32	1,857,878.53	769,525.72	10,013,907.57
Leon	221,256.75	6,631,530.15	585,085.62	261,987.55	542,873.06	177,988.79	8,420,721.92	7,959.43	8,428,681.35	2,350,276.93	598,033.03	11,376,991.31
Levy	56,198.68	1,101,879.19	63,400.44	91,774.48	118,110.60	30,936.77	1,462,300.16		1,462,300.16	65,591.30	59,154.98	1,587,046.44
Liberty	38,718.05	345,657.01	42,447.10	7,853.83	58,768.67	8,982.50	502,427.16	1,858.17	504,285.33	9,796.37	52,760.00	566,841.70
Madison	58,213.08	1,211,882.70	72,108.58	55,554.89	182,011.57	31,733.53	1,611,504.35	5,048.69	1,616,553.04	104,288.20	58,661.26	1,779,502.50
Manatee	265,575.23	5,698,397.16	930,601.70	261,164.75	493,466.74	227,260.07	7,876,465.65	8,729.38	7,885,195.03	828,679.23	861,463.33	9,575,337.59
Marion	146,138.67	4,606,760.91	409,461.64	126,244.29	485,433.58	107,340.91	5,881,380.00	9,064.00	5,890,444.00	750,444.68	497,258.76	7,138,147.44
Martin	81,920.95	1,737,108.86	149,281.50	77,297.30	179,887.80	45,335.09	2,270,831.50	2,180.00	2,273,011.50	243,997.88	82,402.76	2,599,412.14
Monroe	119,043.21	3,365,674.71	344,844.07	276,906.02	235,209.05	124,794.04	4,466,471.10	180.00	4,466,651.10	716,963.54	416,354.44	5,599,969.08
Nassau	80,474.84	1,676,918.61	141,028.30	98,870.71	222,821.55	58,859.85	2,278,973.86		2,278,973.86	853,336.12	238,645.87	3,370,955.85
Okaloosa	185,976.05	6,059,985.54	475,624.16	253,638.94	581,137.39	93,108.93	7,649,471.01		7,649,471.01	1,756,380.44	325,341.02	9,731,192.47
Okeechobee	40,829.84	743,510.68	54,294.22	19,276.36	65,725.24	19,913.02	943,549.36		943,549.36	192,259.11	115,247.98	1,251,056.45
Orange	512,591.95	25,401,628.85	2,405,411.84	1,002,079.69	978,054.22	637,300.42	30,937,066.97		30,937,066.97	4,694,983.07	3,001,366.42	38,633,416.46
Osceola	59,709.92	1,487,747.46	111,693.06	40,020.71	127,524.26	27,774.34	1,854,469.75		1,854,469.75	296,714.26	31,054.94	2,182,238.95
Palm Beach	1,063,978.67	25,993,556.39	2,378,777.35	994,515.80	1,796,515.34	941,698.21	33,169,041.76		33,169,041.76	11,024,693.93	3,342,029.96	47,535,765.65
Pasco	114,838.00	2,629,931.28	226,232.89	73,496.83	300,791.08	104,119.09	3,449,409.17		3,449,409.17	1,521,443.78	370,037.54	5,340,890.49
Pinellas	761,447.04	31,550,917.22	2,921,783.56	908,544.96	1,330,309.20	802,619.04	38,275,621.02	9,431.12	38,285,052.14	4,340,394.18	1,886,248.37	44,511,694.69
Polk	430,190.44	18,134,466.81	1,275,566.53	731,119.88	1,121,572.11	499,560.14	22,192,475.91	1,954.06	22,194,429.97	1,892,639.69	1,129,041.99	25,216,111.65
Putnam	98,548.87	3,354,560.09	219,583.58	137,635.94	272,365.91	85,792.15	4,168,486.54		4,168,486.54	521,273.05	152,819.86	4,842,579.45
St. Johns	91,012.72	2,272,690.43	163,635.49	65,945.69	245,238.62	45,311.52	2,883,834.47		2,883,834.47	283,316.29	296,366.20	3,463,516.96
St. Lucie	160,100.92	3,509,309.99	298,535.87	87,228.13	322,847.61	55,118.14	4,433,140.66	500.00	4,433,640.66	716,991.31	219,922.57	5,370,554.54
Santa Rosa	131,037.48	2,626,878.06	164,461.41	78,426.77	293,840.92	37,019.63	3,331,664.27	3,528.75	3,335,193.02	601,589.41	333,696.17	4,270,478.60
Sarasota	345,867.96	7,338,350.03	565,539.05	368,686.40	383,595.52	194,403.70	9,196,442.66	43,402.03	9,239,844.69	1,966,367.27	706,283.88	11,912,495.84
Seminole	116,999.02	5,296,082.02	398,868.59	139,011.57	336,070.14	143,391.66	6,430,423.00		6,430,423.00	395,785.32	359,232.64	7,185,440.96
Sumter	62,165.47	1,169,399.54	80,603.83	24,171.64	112,167.18	14,339.19	1,462,846.85	40.00	1,462,886.85	131,575.71	37,400.53	1,631,863.09
Suwannee	67,257.99	1,595,800.83	73,432.78	42,578.86	211,734.26	38,296.06	2,029,100.78		2,029,100.78	95,943.73	127,706.74	2,252,751.25
Taylor	56,420.99	1,339,081.45	77,261.71	48,218.02	172,681.79	42,828.83	1,736,492.79		1,736,492.79	901,015.00	152,609.20	2,790,116.99
Union	43,306.19	464,553.10	42,804.59	18,362.62	69,334.92	8,120.58	646,482.00		646,482.00	579,253.87	69,332.40	1,295,068.27
Volusia	402,092.37	13,648,800.70	1,017,418.84	385,076.19	909,204.94	521,646.24	16,884,239.28	29,151.54	16,913,390.82	1,298,591.28	1,451,606.29	19,663,588.39
Wakulla	38,008.62	516,464.73	38,400.96	18,677.15	94,010.51	5,890.45	711,452.42		711,452.42	813,619.36	64,636.68	1,589,708.46
Walton	66,245.72	1,474,339.50	89,728.76	26,119.12	241,338.08	30,903.74	1,928,674.92	1,350.00	1,930,024.92	120,627.50	62,358.30	2,113,010.72
Washington	65,995.88	1,030,623.41	64,833.64	21,238.88	202,317.53	29,276.52	1,414,285.86		1,414,285.86	246,115.02	90,918.35	1,751,319.23
<b>TOTAL</b>	<b>\$15,170,215.21</b>	<b>\$478,216,515.68</b>	<b>\$41,284,762.09</b>	<b>\$18,033,784.74</b>	<b>\$27,951,889.40</b>	<b>\$12,082,983.10</b>	<b>\$592,740,150.22</b>	<b>\$ 840,270.64</b>	<b>\$593,580,420.86</b>	<b>\$90,552,153.82</b>	<b>\$41,200,441.13</b>	<b>\$725,333,015.81</b>

- (1) Current Expenses and Capital Outlay adjusted from fund group presentation as shown in the following footnotes.
- (2) Includes \$4,675,627.57 for Library Books for Existing Libraries and \$2,669,066.92 for Audio Visual Materials reported in the Capital Improvement and Contracted Program Funds.
- (3) Includes \$1,022,976.03 for Replacement of Equipment reported in the Capital Improvement Funds.
- (4) Includes \$1,687,253.06 for Replacement of Equipment for Pupil Transportation and \$191,223.61 for Replacement of Equipment for Food Services reported in the Capital Improvement and Contracted Program Funds.



## SUMMARY OF EXPENDITURES, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12)—ALL FUNDS (Continued) 1966-67

COUNTIES	REMIT- TANCES TO OTHER COUNTIES	TRANSFERS		BALANCES AT CLOSE OF YEAR									TOTAL EX- PENDITURES, TRANSFERS, AND BALANCES (All Funds)
				CASH BALANCE		FUND BALANCE		Reserve for Encumbrances	Adjustments to Close Prior Years Projects	INVEST- MENTS	ADVANCE- MENTS	STORES	
		To Junior Colleges	To Other Funds	Operating Funds	Debt Service Funds	Capital Improvement Funds	Contracted Program Funds						
Alachua . . . . .	\$ 21,001.00	\$ 167,731.00	\$ 673,828.36	\$ 559,074.63	\$ 120,128.94	\$ 174,852.21	\$ 240,739.55	\$ 124,225.43	\$ 61,745.68	\$ 351,664.70	\$ . . . . .	\$ 30,278.65	\$ 12,951,714.42
Baker . . . . .	6,787.00	. . . . .	61,132.06	35,779.12	5,743.36	65,535.66	8,588.51	8,898.76	2,108.12	33,940.00	. . . . .	. . . . .	1,310,826.25
Bay . . . . .	5,760.00	57,939.00	233,617.23	6,902.66	217,674.29	520,037.09	7,611.50	207,618.41	2,887.38	313,193.97	. . . . .	. . . . .	8,866,253.53
Bradford . . . . .	9,395.00	. . . . .	189,813.28	7,276.78	86,750.00	450,853.83	1,267.54	554,819.75	2,114.14	64,179.28	18,413.18	. . . . .	4,018,869.57
Brevard . . . . .	. . . . .	615,102.10	1,730,886.59	267,380.66	430,696.70	5,754,668.47	171,437.23	8,709,455.79	162,789.45	253,522.87	186,163.97	427,326.82	56,546,712.22
Broward . . . . .	8,813.00	482,221.00	2,104,829.78	691,730.47	47,256.03	657,870.22	841,143.81	1,992,257.41	91,735.53	3,232,875.42	145,744.69	573,391.46	65,063,727.48
Calhoun . . . . .	4,056.00	. . . . .	64,972.73	15,190.79	. . . . .	17,721.50	95,208.10	6,502.99	49,795.27	35,759.06	7,143.03	. . . . .	1,684,497.13
Charlotte . . . . .	17,014.00	. . . . .	189,813.79	216,105.48	71,596.42	711,316.50	37,225.09	187,335.89	1,408.72	116,191.29	. . . . .	4,548.56	4,094,458.57
Citrus . . . . .	13,110.00	. . . . .	148,165.66	127,529.29	6,871.35	(113,889.84)	97,626.49	1,202,930.55	1,209.16	147,394.79	1,200.00	. . . . .	4,346,569.30
Clay . . . . .	13,876.67	. . . . .	154,006.11	280,991.23	64,828.99	26,493.54	27,067.07	168,723.21	2,687.58	84,719.13	. . . . .	. . . . .	4,773,640.53
Collier . . . . .	26,238.00	. . . . .	419,141.77	123,343.18	74,784.52	4,102,032.66	433,077.60	48,941.82	17,802.82	81,952.96	425.00	. . . . .	9,963,985.72
Columbia . . . . .	5,560.00	24,982.84	121,224.11	5,451.92	12,715.19	13,032.12	5,960.44	168,058.56	9,104.31	134,913.43	. . . . .	. . . . .	3,863,631.47
Dade . . . . .	. . . . .	1,179,686.00	13,654,914.12	3,483,129.97	402,437.16	7,151,915.92	2,823,901.25	6,262,913.58	332,001.09	1,028,620.74	(36,103.40)	795,901.90	167,465,891.19
De Soto . . . . .	550.00	. . . . .	67,043.43	45,734.11	. . . . .	69,873.73	5,853.07	9,266.05	3,026.26	28,813.09	. . . . .	. . . . .	1,421,372.44
Dixie . . . . .	4,126.00	. . . . .	50,385.00	12,498.89	22,947.35	35,482.74	40,024.73	3,777.33	5,003.71	15,799.54	. . . . .	. . . . .	1,088,045.44
Duval . . . . .	. . . . .	522,140.00	1,739,884.76	617,754.46	151,257.94	8,094,331.80	757,325.86	1,162,744.46	397,852.91	2,784,096.49	258,070.14	348,635.79	76,924,256.15
Escambia . . . . .	. . . . .	1,049,832.00	945,631.95	758,527.93	231,128.42	241,445.68	191,960.05	1,647,865.87	200,737.84	846,606.80	83,050.46	166,834.01	27,664,419.03
Flagler . . . . .	10,622.00	. . . . .	95,244.93	83,744.89	233.70	2,143.40	. . . . .	11,232.23	3,093.90	. . . . .	. . . . .	. . . . .	1,032,891.30
Franklin . . . . .	700.00	. . . . .	12,800.00	44,698.41	68,892.72	40,961.32	18,123.04	5,646.45	. . . . .	20,691.03	. . . . .	. . . . .	1,010,518.49
Gadsden . . . . .	23,320.00	. . . . .	235,659.40	197,752.62	809.43	9,032.75	46,398.76	270,471.49	38,455.91	139,035.17	. . . . .	. . . . .	5,386,661.44
Gilchrist . . . . .	5,597.00	. . . . .	29,816.39	61,869.34	. . . . .	31,767.09	2,764.66	122.73	4,229.26	4,031.01	. . . . .	. . . . .	707,812.18
Glades . . . . .	70.00	. . . . .	31,615.00	35,435.45	. . . . .	171,485.03	5,576.09	840.03	13,827.50	14,141.11	. . . . .	. . . . .	856,325.53
Gulf . . . . .	7,853.00	. . . . .	564,446.93	58,843.47	317,483.85	2,266,753.55	855.50	. . . . .	1,252.55	18,036.97	. . . . .	. . . . .	4,966,520.72
Hamilton . . . . .	5,538.00	. . . . .	355,535.55	4,649.71	134,997.30	51,867.04	20,169.72	355,624.57	7,004.71	37,299.82	3,322.18	. . . . .	2,797,230.18
Hardee . . . . .	15,930.00	. . . . .	121,061.14	189,987.92	99,966.22	289,862.55	73,559.00	668,206.37	3,853.24	33,759.94	. . . . .	. . . . .	3,459,686.78
Hendry . . . . .	2,754.25	. . . . .	129,556.39	147,213.39	63,240.01	50,541.36	220.80	7,476.23	1,986.53	83,886.05	. . . . .	. . . . .	2,301,483.90
Hernando . . . . .	. . . . .	. . . . .	32,587.23	5,814.89	1,944.89	1,944.89	132,631.60	3,280.97	18,923.25	34,468.09	. . . . .	. . . . .	2,099,848.25
Highlands . . . . .	. . . . .	50,000.00	255,287.37	7,928.90	4,887.84	314,399.91	47,146.85	. . . . .	2,724.75	106,134.85	. . . . .	. . . . .	3,651,864.69
Hillsborough . . . . .	. . . . .	. . . . .	1,975,277.42	675,356.91	19,964.96	762,795.82	2,707,098.66	2,201,709.26	92,220.70	1,186,724.79	. . . . .	743,577.94	52,648,960.00
Holmes . . . . .	5,949.00	. . . . .	24,946.50	42,785.76	21,098.42	30,854.61	30,689.11	21,208.29	43,051.27	73,778.48	. . . . .	. . . . .	1,740,185.87



Indian River	37,520.01		144,518.88	328,365.89	60,751.85	369,898.85	126,853.64	359,674.16	14,412.20	38,779.25	5,431.86		6,044,507.92
Jackson		25,043.00	134,763.68	97,797.57	6,744.82	183,551.68	(14,235.94)	172,989.19	1,319.39	137,415.88	15,700.00	60.64	4,760,579.19
Jefferson	7,466.00		20,013.50	117,973.77		22,856.83	14,693.79	18,865.15	4,565.91	33,686.88			1,695,316.64
Lafayette	2,403.00		16,933.28	49,856.67	256.94	10,302.55	4,001.10	1,492.81	221.99	11,958.32			578,103.00
Lake		133,046.00	327,626.50	752,288.29	447,704.91	1,081,667.86	98,781.55	139,047.07	23,729.37	144,655.41	37,856.78	4,955.84	10,965,373.96
Lee		84,921.00	588,613.35	303,881.19	576,175.54	938,948.24	53,062.75	117,023.32	2,166.74	272,952.65		96,674.95	13,048,327.30
Leon		71,706.00	751,000.00	805,634.87	118,278.46	1,605,721.18	284,534.29	56,471.57		392,951.03	27,440.37		15,490,729.08
Levy		11,059.00	207,843.07	183,277.43	110,670.86	907,400.54	13,906.92	96,260.31	17,004.20	504.37			3,134,973.14
Liberty	400.00		19,625.57	65,866.95	99,903.43	36,793.29	814.30	1,169.22	297.90	84,187.86	6,717.60		882,617.82
Madison		34,194.00	51,582.28	78,113.34		42,906.37	11,348.22	31,858.04	17,461.30	83,906.47	782.18		2,131,654.70
Manatee		68,324.00	599,844.04	112,631.64	96,893.63	371,906.08	498,980.33	168,438.58	420,808.07	216,186.38	54,173.41		12,183,523.75
Marion	894.98	80,657.00	126,020.89	23,732.82	78,301.08	678,165.05	169,697.45	124,920.88	86,347.86	302,173.77			8,809,059.22
Martin	45,773.38		289,771.81	197,982.78	8,427.36	68,082.00	4,977.41	152,062.86	1,891.40	49,102.25	2,384.95		3,419,868.34
Monroe		139,052.00	441,167.00	847,972.85	279,210.86	1,594,570.51	108,874.45	606,979.86	4,567.71	100,905.31		330.73	9,723,600.36
Nassau	28,295.12		170,052.32	198,375.45	76,960.43	274,227.80	21,113.93	31,324.27		132,014.54	7,100.00		4,310,419.71
Okaloosa		216,088.80	525,957.00	198,738.25	19,964.86	1,635,049.29	497,868.28	295,387.13	24,757.69	340,913.41			13,485,917.18
Okeechobee	10,939.00		116,462.36	174,838.31	130,845.22	(392,875.39)	15,939.54	1,625,598.31	3,057.62	12,644.94			2,948,506.36
Orange		52,000.00	1,338,631.97	1,384,789.13	627,679.67	8,603,539.62	402,265.82	1,913,810.47	186,767.41	2,090,569.62	335,350.00		55,568,820.17
Osceola	1,300.00		427,910.00	33,028.05		16,510.51	41,374.12	257,747.55		533,104.06			3,493,213.24
Palm Beach		320,099.00	2,731,224.93	3,695,938.89	2,165,821.17	14,136,351.55	1,449,035.86	4,529,409.10	89,819.45	664,481.89	1,303.48	616,359.94	77,935,610.91
Pasco			688,413.73	503,878.45	59,360.28	669,450.62		212,163.10	48,682.18	221,412.29			7,744,251.14
Pinellas		400,859.00	1,833,446.22	1,121,229.41	50,069.71	638,501.27	480,927.97	941,219.80	289,230.50	1,245,470.40	200,000.00	410,533.62	52,123,182.59
Polk		400,000.00	1,816,371.16	2,531,372.74	797,680.12	1,454,309.91	350,315.69	484,286.05	223,071.40	632,993.22		29,184.94	33,935,696.88
Putnam	360.00		266,864.05	224,899.31		285,395.33	111,119.96	313,984.61	42,255.13	118,519.90			6,236,154.74
St. Johns	57,202.79		207,089.84	132,952.03	55,100.63	230,166.09	97,162.47	8,598.14	34,889.30	61,662.08			4,348,340.33
St. Lucie		52,997.00	230,899.04	279,679.90	8,630.19	58,858.65	131,473.25	187,199.82	6,989.60	178,876.63	7,479.66		6,513,638.28
Santa Rosa	53,496.54		463,930.55	21,492.53	263,092.95	1,161,281.13	5,114.18	48,001.82	6,702.86	217,820.41			6,511,411.57
Sarasota	4,692.18		900,751.44	324,388.72	49,406.44	47,379.54	310,410.03	711,809.91	20,103.17	398,873.12		27,346.20	14,707,656.59
Seminole	10,519.50	120,583.00	453,485.33	859,766.15	84,907.54	920,626.14	25,127.79	74,393.86	73,675.12	172,983.18		21,774.59	10,003,283.16
Sumter	13,145.00		49,424.41	75,769.90		26,046.06	5,724.94	23,590.22	626.48	42,141.04			1,868,331.14
Suwannee			220,926.50	10,740.16	12,734.91	1,972,990.35	68,763.53	393,992.10	7,068.12	56,393.09			4,996,360.01
Taylor	13,849.00		95,580.00	119,741.65	312,221.18	967,139.32	1,636.56	9,254.09	6,324.64	62,765.48			4,378,628.91
Union	7,707.64		174,590.70	5,231.43	88,718.70	46,602.30	.54	415,348.93	327.33	13,837.23			2,047,433.07
Volusia		195,076.38	1,188,487.99	448,031.81	270,257.31	1,930,915.04	324,884.23	203,058.26	48,476.46	379,734.25			24,652,510.12
Wakulla	3,437.80		96,303.60	34,329.85	92,427.92	6,405.77	23,335.69	103,249.88	4,159.63	6,548.90			1,959,907.50
Walton	10,508.00		258,796.00	114,644.81	180,263.40	1,401,731.77	20,326.82	6,117.12	11,925.78	84,785.43			4,202,109.85
Washington	5,667.00		80,854.37	14,967.57	8,232.65	5,791.06	15,761.13	258,770.89	5,288.46	43,935.81			2,190,588.17
TOTAL	\$530,196.86	\$6,585,516.12	\$44,468,902.34	\$25,284,683.79	\$9,916,086.13	\$76,007,147.91	\$14,647,224.27	\$41,107,722.93	\$3,303,625.91	\$20,888,077.62	\$1,369,149.54	\$4,297,716.58	\$973,739,065.81

## EXPENDITURES—OPERATING FUNDS, 1966-67

COUNTIES	ADMINISTRATION					INSTRUCTION					
	Salaries	Contracted Services	Other Expense	Area Administration	TOTAL ADMINISTRATION	SALARIES					TOTAL SALARIES (MFP)
						Salaries of Consultants and Supervisors	Salaries of Principals	Salaries of Teachers	Salaries of Other Instructional Staff	Salaries of Vocational and Adult Education Personnel	
Alachua . . . . .	\$ 144,750.41	\$ 3,643.76	\$ 25,370.37	\$ . . . . .	\$ 173,764.54	\$ 89,470.00	\$ 276,513.60	\$ 5,041,957.54	\$ 375,553.16	\$ 57.60	\$ 5,783,551.90
Baker . . . . .	29,425.69	1,098.32	7,785.40	. . . . .	38,309.41	9,815.00	26,230.00	539,867.87	31,121.88	864.90	607,899.65
Bay . . . . .	89,517.89	2,947.68	17,958.47	. . . . .	110,424.04	77,060.51	333,901.68	3,431,668.36	246,501.73	94,992.40	4,184,124.68
Bradford . . . . .	42,144.92	961.22	3,987.54	. . . . .	47,093.68	18,700.00	84,619.98	838,432.77	36,105.06	15,216.75	993,074.56
Brevard . . . . .	397,547.36	12,838.40	90,369.79	. . . . .	500,755.55	238,081.79	880,706.92	13,740,345.39	1,336,496.09	55,461.82	16,251,092.01
Broward . . . . .	830,200.86	29,701.16	179,950.90	. . . . .	1,039,852.92	486,715.69	1,256,810.10	25,781,613.37	2,645,480.14	553,211.88	30,723,831.18
Calhoun . . . . .	40,004.88	436.32	8,191.61	. . . . .	48,632.81	22,156.50	48,316.81	545,408.81	28,119.99	15,959.33	659,961.44
Charlotte . . . . .	66,105.59	497.08	17,395.88	. . . . .	83,998.55	22,713.56	77,039.02	843,206.81	86,425.40	6,251.42	1,035,636.21
Citrus . . . . .	40,441.91	582.16	8,500.96	400.70	49,925.73	19,361.90	46,678.28	807,369.45	49,294.86	. . . . .	922,704.49
Clay . . . . .	65,594.96	1,113.91	18,839.00	. . . . .	85,547.87	25,360.00	122,317.50	1,411,717.58	137,540.18	5,900.61	1,702,835.87
Collier . . . . .	75,878.03	1,486.87	26,714.14	. . . . .	104,079.04	34,047.82	127,411.88	1,673,978.46	112,025.80	4,494.93	1,951,958.89
Columbia . . . . .	62,894.47	2,515.44	9,963.96	. . . . .	75,373.87	19,530.00	107,037.66	1,543,827.75	119,566.18	45,026.16	1,834,987.75
Dade . . . . .	1,785,355.99	306,598.03	182,693.00	290,914.11	2,565,561.13	1,176,611.21	5,839,786.46	61,958,838.88	4,304,803.38	2,860,081.80	76,140,121.73
De Soto . . . . .	28,477.94	2,428.78	6,851.06	. . . . .	37,757.78	17,760.00	56,069.36	608,990.87	33,327.33	7,125.04	723,272.60
Dixie . . . . .	40,054.44	263.32	5,556.57	. . . . .	45,874.33	9,500.00	19,100.00	372,993.98	7,680.00	3,204.84	412,478.82
Duval . . . . .	838,714.86	42,304.03	98,606.40	. . . . .	979,625.29	328,533.99	1,758,618.68	29,437,983.40	3,210,074.97	412,995.43	35,148,206.47
Escambia . . . . .	346,718.54	8,718.32	45,993.73	. . . . .	401,430.59	135,386.93	812,766.16	10,795,921.04	639,661.79	54,303.00	12,438,038.92
Flagler . . . . .	32,178.94	1,137.64	4,049.31	. . . . .	37,365.89	8,880.00	18,580.00	374,150.56	20,700.00	2,374.85	424,685.41
Franklin . . . . .	18,020.73	1,890.32	3,759.96	. . . . .	23,671.01	8,548.00	33,900.00	344,403.01	28,496.80	. . . . .	415,347.81
Gadsden . . . . .	48,790.98	1,889.32	11,528.65	. . . . .	62,208.95	54,708.05	149,570.00	2,091,292.89	117,906.88	21,294.25	2,434,772.07
Gilchrist . . . . .	25,723.20	176.60	4,978.49	. . . . .	30,878.29	9,372.00	18,170.00	259,639.25	13,731.00	450.00	301,362.25
Glades . . . . .	20,741.00	3,817.21	5,358.72	. . . . .	29,916.93	10,600.00	27,700.00	209,456.46	15,395.26	23,433.00	286,584.72
Gulf . . . . .	33,790.31	9,495.72	. . . . .	. . . . .	43,286.03	16,950.00	45,300.00	676,656.69	37,163.96	4,001.12	780,071.77
Hamilton . . . . .	21,000.00	10,084.20	4,534.93	. . . . .	35,619.13	9,120.01	41,468.02	541,919.50	23,640.02	. . . . .	616,147.55
Hardee . . . . .	30,729.22	564.64	4,820.50	. . . . .	36,114.36	21,000.00	55,930.00	756,784.98	21,652.16	2,708.10	858,075.24
Hendry . . . . .	42,704.08	3,947.71	10,646.26	. . . . .	57,298.05	17,191.20	35,852.35	681,652.73	42,565.85	1,911.33	779,173.46
Hernando . . . . .	35,786.51	2,338.06	9,458.66	. . . . .	47,583.23	21,750.31	51,563.41	825,899.30	49,198.29	8,220.00	956,631.31
Highlands . . . . .	43,602.97	1,064.28	10,412.02	. . . . .	55,079.27	65,637.18	128,696.80	1,668,564.86	53,086.95	. . . . .	1,915,985.79
Hillsborough . . . . .	531,337.49	16,311.76	96,377.93	98,486.00	742,513.18	278,354.64	1,373,744.27	20,293,585.05	1,601,467.80	531,287.75	24,078,439.51
Holmes . . . . .	20,625.00	1,185.52	3,462.95	. . . . .	25,273.47	8,420.00	40,900.00	656,686.98	31,442.09	1,050.00	738,499.07

Indian River . . .	86,067.85	1,766.75	12,202.61	100,037.21	49,133.65	156,176.92	1,988,471.50	165,403.18	2,359,185.25		
Jackson . . . . .	37,320.00	1,618.32	14,671.81	53,610.13	40,514.48	117,658.75	1,780,905.92	166,993.61	2,149,901.58		
Jefferson . . . . .	33,210.05	660.60	5,963.36	39,834.01	18,216.00	36,009.84	639,377.96	23,937.33	717,541.13		
Lafayette . . . . .	21,503.90	632.08	3,762.98	25,898.96	9,261.00	18,669.00	195,980.18	20,933.72	234,543.90		
Lake . . . . .	95,849.69	2,416.60	11,941.58	110,207.87	90,311.36	315,360.28	3,873,360.90	202,716.49	4,512,075.46		
Lee . . . . .	159,836.17	15,483.57	43,770.80	219,090.54	88,443.91	326,057.92	4,230,138.16	332,318.12	5,015,480.58		
Leon . . . . .	133,179.04	16,256.84	23,784.83	173,220.71	69,636.82	353,926.37	4,300,585.85	304,931.95	5,307,791.57		
Levy . . . . .	36,506.23	1,166.56	6,095.83	43,768.62	19,100.08	64,532.20	793,382.70	33,700.00	910,714.98		
Liberty . . . . .	31,257.51	177.68	4,345.61	35,780.80	9,408.00	33,993.00	228,308.37	12,667.02	284,376.39		
Madison . . . . .	38,983.46	1,229.37	5,793.85	46,006.68	18,399.84	59,795.54	820,227.52	65,276.32	963,699.22		
Manatee . . . . .	128,566.50	23,514.33	22,282.53	174,363.36	66,188.79	228,233.98	3,642,427.79	320,107.33	4,549,171.48		
Marion . . . . .	100,532.08	2,679.24	12,289.38	115,500.70	61,711.40	269,147.86	3,346,038.07	101,961.91	3,778,859.24		
Martin . . . . .	66,606.61	1,202.12	14,112.22	81,920.95	34,401.44	55,971.40	1,242,250.30	99,410.41	1,471,351.30		
Monroe . . . . .	88,241.32	1,534.44	25,638.36	115,414.12	63,617.50	104,210.00	2,428,192.75	246,543.50	2,842,563.75		
Nassau . . . . .	41,857.45	941.04	9,636.72	52,435.21	36,670.00	98,898.74	1,195,267.79	68,876.15	1,411,053.51		
Okaloosa . . . . .	131,921.02	6,014.05	22,816.77	160,751.84	46,670.75	279,854.59	4,636,868.52	282,846.25	5,256,040.11		
Okeechobee . . . . .	35,472.43	738.76	3,308.54	39,519.73	10,800.00	47,825.00	538,163.29	21,196.36	620,690.61		
Orange . . . . .	252,682.00	15,876.56	129,943.88	398,502.44	84,091.00	1,291,072.21	19,037,220.17	1,306,049.93	21,891,325.75		
Osceola . . . . .	41,687.34	768.48	6,881.63	49,337.45	16,075.87	67,487.34	1,128,960.19	66,560.44	1,279,083.84		
Palm Beach . . . . .	792,196.99	17,615.85	189,527.06	999,339.90	430,999.76	1,378,272.05	17,828,956.04	1,784,275.07	21,829,492.56		
Pasco . . . . .	69,329.12	12,684.93	24,503.95	106,518.00	16,180.00	138,790.63	1,933,347.41	22,690.00	2,172,264.03		
Pinellas . . . . .	591,360.82	46,014.76	63,815.00	701,190.58	423,417.89	1,554,617.96	22,597,820.50	1,980,977.05	27,196,094.26		
Polk . . . . .	308,080.59	8,898.24	59,000.85	375,979.68	204,497.99	1,082,799.30	13,253,605.20	557,406.85	15,243,434.35		
Putnam . . . . .	73,520.46	2,115.13	16,373.28	92,008.87	45,795.00	183,315.13	2,270,358.42	171,986.82	2,690,175.37		
St. Johns . . . . .	51,701.51	2,118.80	8,621.37	62,441.68	32,177.50	127,704.74	1,621,054.96	79,530.27	1,876,652.54		
St. Lucie . . . . .	108,797.14	1,775.56	18,342.95	128,915.65	56,660.08	158,361.21	2,632,171.37	178,680.96	3,062,162.89		
Santa Rosa . . . . .	78,569.47	3,211.24	32,319.87	114,100.58	51,867.70	170,540.57	1,872,625.23	128,055.72	2,273,125.72		
Sarasota . . . . .	190,631.96	2,855.20	39,600.11	233,087.27	114,339.91	245,435.50	5,072,933.01	529,532.80	6,082,198.49		
Seminole . . . . .	84,220.02	5,880.70	11,241.61	101,342.33	102,736.00	258,387.48	3,781,097.71	226,866.75	4,411,632.84		
Sumter . . . . .	39,556.11	993.64	10,571.05	51,120.80	20,400.00	64,850.00	866,254.32	47,871.82	999,376.14		
Suwannee . . . . .	35,723.71	1,974.62	9,115.36	46,813.69	23,566.30	63,147.28	1,064,276.49	43,955.75	1,205,961.87		
Taylor . . . . .	35,215.66	2,419.96	6,061.46	43,697.08	23,000.00	62,303.33	1,007,462.45	58,863.81	1,156,224.54		
Union . . . . .	30,511.38	223.68	6,508.05	37,243.11	9,492.00	18,274.36	297,752.26	21,508.63	349,701.75		
Volusia . . . . .	301,020.77	35,212.07	35,613.67	371,846.51	182,424.36	741,401.68	8,948,319.94	842,764.63	11,398,480.53		
Wakulla . . . . .	25,084.50	298.68	5,253.96	30,637.14	8,912.50	26,966.63	360,742.32	7,226.00	403,847.45		
Walton . . . . .	39,675.80	1,094.36	7,807.96	48,578.12	8,566.00	50,565.70	1,032,868.38	42,236.34	1,134,236.42		
Washington . . . . .	38,833.31	1,028.52	5,624.69	45,486.52	16,814.00	52,388.59	710,104.35	54,302.66	839,565.04		
TOTAL . . . . .	\$10,284,169.14	\$ 713,131.11	\$1,853,262.70	\$ 389,800.81	\$13,240,363.76	\$5,857,269.17	\$24,156,302.32	\$330,970,390.20	\$26,992,442.67	\$8,003,225.21	\$395,979,629.57

## EXPENDITURES—OPERATING FUNDS, 1966—67

COUNTIES	INSTRUCTION (Continued)										
	Non-MFP Instructional Salaries	Salaries of Secretarial and Clerical Assistants	FREE TEXTBOOKS		Audio-Visual Supplies	Periodicals and Newspapers	Other Library Expense	Teaching Supplies	Other Expense for Instruction	Contracted Services	TOTAL INSTRUCTION
			County	State							
Alachua . . . . .	\$ 82,273.96	\$ 147,508.61	\$ . . . . .	\$ 105,620.31	\$ 13,860.01	\$ 5,728.06	\$ 10,325.49	\$ 66,628.65	\$ 63,851.46	\$ 4,610.17	\$ 6,283,958.62
Baker . . . . .	9,057.00	11,393.61	14.64	12,060.69	155.46	604.55	433.16	8,749.52	7,756.64	41.70	658,166.62
Bay . . . . .	71,978.10	76,631.50	. . . . .	86,916.38	422.28	4,506.80	3,811.01	71,470.34	42,078.31	5,212.27	4,547,151.67
Bradford . . . . .	23,613.25	45,790.62	. . . . .	17,974.30	75.68	610.20	278.10	15,248.61	6,226.15	7,268.73	1,110,160.20
Brevard . . . . .	559,252.16	886,024.39	45,710.75	409,966.63	4,438.60	26,979.33	24,611.02	326,990.56	231,464.20	682.70	18,767,212.35
Broward . . . . .	575,446.08	1,665,153.03	8,047.98	606,739.33	19,220.46	14,346.20	8,282.83	206,386.99	344,746.64	3,200.00	34,175,400.72
Calhoun . . . . .	7,170.25	985.39	. . . . .	9,383.95	210.20	290.68	523.53	2,128.53	13,946.24	. . . . .	694,600.21
Charlotte . . . . .	24,391.64	48,100.71	. . . . .	17,007.05	670.27	1,043.69	466.64	18,811.91	25,949.40	4,229.94	1,176,307.46
Citrus . . . . .	11,595.43	22,522.22	. . . . .	9,521.79	1,324.72	1,133.90	823.88	15,220.15	17,502.04	402.00	1,002,750.62
Clay . . . . .	39,103.39	39,033.92	9,939.40	42,272.04	1,358.05	1,562.37	1,809.26	22,473.64	10,976.27	. . . . .	1,871,364.21
Collier . . . . .	32,240.06	83,679.51	7,926.64	48,938.10	2,812.25	2,489.53	2,702.88	24,487.34	16,422.20	. . . . .	2,173,657.40
Columbia . . . . .	20,808.00	43,141.00	. . . . .	36,788.67	682.12	1,593.49	885.76	16,275.35	17,453.61	3,500.00	1,976,115.75
Dade . . . . .	1,825,030.55	4,986,369.20	31,865.61	1,274,936.66	52,151.95	35,987.18	107,686.29	778,292.88	1,042,183.35	51,015.42	86,325,640.82
De Soto . . . . .	16,764.00	16,185.49	. . . . .	14,506.67	435.98	463.68	422.00	17,790.40	8,798.67	. . . . .	798,639.49
Dixie . . . . .	5,805.00	20,578.63	930.26	13,624.53	1,018.69	518.08	395.45	2,788.71	13,476.26	. . . . .	471,614.43
Duval . . . . .	684,178.28	1,367,953.56	141,873.85	672,676.24	. . . . .	. . . . .	95,799.02	1,001,364.84	203,332.56	155,370.00	39,470,754.82
Escambia . . . . .	165,335.81	424,135.20	. . . . .	293,704.47	9,235.77	14,402.25	14,166.65	151,344.43	48,423.04	5,266.40	13,564,052.94
Flagler . . . . .	1,437.50	10,963.78	105.28	7,272.81	202.82	540.73	776.92	5,369.29	3,548.09	. . . . .	454,902.63
Franklin . . . . .	10,207.71	9,997.95	. . . . .	7,193.93	. . . . .	483.51	342.60	6,409.65	7,031.83	. . . . .	456,924.99
Gadsden . . . . .	45,242.87	38,042.13	. . . . .	53,466.79	2,625.15	3,244.04	2,103.79	25,339.04	33,779.88	470.85	2,639,086.61
Gilchrist . . . . .	7,535.00	6,380.18	218.13	4,902.64	117.53	604.87	371.34	7,769.18	7,129.44	. . . . .	336,390.56
Glades . . . . .	11,425.37	7,852.89	. . . . .	6,674.35	. . . . .	631.08	24.05	4,585.02	3,865.46	211.25	321,854.19
Gulf . . . . .	16,334.16	19,207.36	237.13	15,667.87	225.88	1,810.27	1,652.84	11,406.79	25,607.88	. . . . .	872,221.95
Hamilton . . . . .	16,235.00	9,751.69	. . . . .	9,751.32	750.67	426.21	1,142.38	4,550.68	4,066.46	. . . . .	662,821.96
Hardee . . . . .	21,548.55	18,332.03	. . . . .	17,860.60	353.61	1,029.02	702.35	7,526.05	6,770.37	905.30	933,103.12
Hendry . . . . .	13,946.80	18,122.50	118.15	21,931.00	. . . . .	777.05	528.19	14,957.34	8,899.58	. . . . .	858,454.07
Hernando . . . . .	27,492.94	27,746.30	701.60	16,229.47	929.51	1,149.69	264.75	20,627.28	14,938.97	8,031.24	1,074,743.06
Highlands . . . . .	. . . . .	47,302.18	. . . . .	31,415.65	1,952.51	3,290.83	2,158.20	48,433.90	28,867.29	193.58	2,079,599.93
Hillsborough . . . . .	461,313.79	1,075,626.31	23,483.25	589,253.08	6,908.93	15,743.31	13,751.05	208,304.87	321,893.05	3,326.40	26,798,043.55
Holmes . . . . .	11,961.00	8,403.77	. . . . .	14,605.76	186.50	203.17	347.28	3,766.80	7,616.58	. . . . .	785,589.93



Indian River	28,527.50	59,544.67	4,009.47	39,235.26	3,029.00	2,226.34	2,275.08	42,916.55	30,596.77	204.00	2,571,749.89
Jackson	16,441.34	32,209.64	279.57	42,132.17	9,258.61			25,502.10	26,247.16		2,301,972.17
Jefferson	6,350.00	9,582.64		19,643.89	475.75	453.01	845.36	7,229.79	4,802.95		766,924.52
Lafayette	4,185.00	2,928.33		3,510.28	200.24	376.40	311.70	3,640.15	4,212.67	44.00	253,952.67
Lake	43,639.00	106,020.17	638.10	81,509.49	523.57	4,325.44	3,963.52	44,555.23	46,207.09	561.89	4,844,018.96
Lee	60,183.00	146,622.65		116,167.30	1,238.35	4,566.46	3,733.59	40,542.74	61,253.53	3,553.64	5,453,341.84
Leon	49,884.00	199,997.66	610.60	120,152.79	7,305.57	6,364.35	12,064.38	57,765.35	71,250.08	42,239.52	5,875,425.87
Levy	10,119.50	21,415.19	339.39	12,410.56	1,586.28	789.51	410.77	7,978.08	23,185.83		988,950.09
Liberty	6,135.00	2,500.00		3,898.58	539.04	181.15	311.26	4,516.96	2,407.09	43.00	304,908.47
Madison	14,135.88	15,631.45		17,385.52		1,186.27	1,219.95	11,441.49	14,404.47		1,039,104.25
Manatee	48,901.20	147,074.17		84,310.24	6,072.22	3,467.76	13,097.87	70,451.60	64,109.60	17,787.90	5,004,444.04
Marion	42,278.00	64,414.19	412.53	90,735.57	3,371.23	3,490.22	2,789.78	31,062.75	55,722.21		4,073,135.72
Martin	24,473.72	47,829.48	243.03	27,899.87	3,141.05	2,338.91	1,375.46	37,650.29	22,686.53	9,425.00	1,648,414.64
Monroe	43,650.00	170,096.68	577.63	55,243.83	914.30	2,742.87	1,695.63	35,843.22	26,254.45	450.00	3,180,032.36
Nassau	24,801.25	32,026.25	22.18	28,016.46	453.62	2,463.00	1,323.51	33,556.90	12,454.82		1,546,171.50
Okaloosa	51,696.56	207,404.10		112,188.03	1,747.89	4,876.79	13,299.44	63,852.18	66,818.26	11,400.80	5,789,324.16
Okeechobee	10,594.00	17,297.02	45.66	11,440.31	376.98	541.10	478.08	7,393.08	6,104.09	55.00	675,015.93
Orange	129,288.12	860,600.57	13,883.33	376,589.28	12,852.44	15,757.10	18,225.14	226,077.62	182,401.88	11,858.60	23,738,859.83
Osceola	15,063.75	31,341.33	310.17	25,684.40	304.17	1,381.22	1,327.48	17,752.52	14,948.59	227.08	1,387,424.55
Palm Beach	466,083.67	1,120,698.71	75,327.67	398,520.12	19,143.81	14,324.66	25,272.71	349,671.16	226,015.71	4,519.91	24,529,070.69
Pasco	45,092.50	58,850.53	731.39	65,245.98	435.58	1,937.10	1,824.80	36,081.34	43,484.54	7,500.00	2,433,447.79
Pinellas	290,208.50	1,082,783.76	62,172.78	472,250.10	5,496.56	8,155.57	2,181.90	260,754.95	292,771.40	27,391.99	29,700,261.77
Polk	240,413.50	482,030.59		288,090.60	13,935.50	20,278.96	24,153.23	182,144.51	183,702.60	47,601.00	16,725,784.84
Putnam	19,012.50	81,365.09		62,862.96	3,292.34	3,071.10	2,185.64	39,799.19	32,430.83		2,934,195.02
St. Johns	27,038.36	23,966.30	38,183.35			1,119.12	598.62	3,302.80	14,507.08		1,985,368.17
St. Lucie	58,397.09	97,430.61	313.29	54,175.23	3,518.21	2,279.40	2,097.74	30,205.46	35,747.71	349.60	3,346,677.23
Santa Rosa	22,321.00	48,233.80		41,048.77	606.64	3,222.73	580.76	14,056.47	11,690.88	2,016.00	2,416,902.77
Sarasota	97,137.99	276,162.02	17,961.08	83,640.97	4,042.87	3,698.26	8,190.05	63,463.08	100,491.30	47,830.34	6,784,816.45
Seminole	52,855.84	116,861.35		78,307.18	1,342.49	2,458.72	2,351.77	36,456.66	34,971.11	625.00	4,737,862.96
Sumter	10,516.25	20,528.50		18,040.69		1,056.56	430.81	13,828.30	12,664.86		1,076,442.11
Suwannee	20,665.62	31,257.36		21,855.21	3,529.89	1,397.14	2,178.54	12,060.59	16,952.81	303.60	1,316,162.63
Taylor	11,339.01	25,675.45		19,250.72	1,704.17	775.71	521.22	16,227.29	14,171.57	22.60	1,245,912.28
Union	9,842.80	11,612.56	2.54	8,111.40	480.43	547.06	233.65	10,051.04	7,648.84		398,232.07
Volusia	153,156.58	472,940.26		179,824.20	8,071.26	11,510.32	18,364.61	103,981.26	198,591.77	703.91	12,545,624.70
Wakulla	10,112.00	8,708.50		8,517.02		500.43	177.13	6,490.20	7,781.55	530.30	446,664.58
Walton	10,303.66	10,475.50		20,712.49	1,667.09			8,263.18	9,271.45		1,194,929.79
Washington	10,313.00	10,090.52		13,669.79	1,320.55	937.21	1,049.20	4,272.71	8,571.29		889,789.31
TOTAL	\$6,983,880.34	\$17,337,123.26	\$ 487,236.43	\$7,571,140.34	\$ 244,303.30	\$ 276,991.72	\$ 468,729.09	\$5,076,337.53	\$4,576,137.29	\$ 491,182.63	\$439,492,691.50



## EXPENDITURES—OPERATING FUNDS, 1966-67

COUNTIES	Operation of Plant	Maintenance of Plant	AUXILIARY SERVICES				TOTAL AUXILIARY SERVICES	FIXED CHARGES			TOTAL CURRENT EXPENSES DAY SCHOOL	NON-PROGRAM SCHOOLS (Net cost of non-Program courses)	TOTAL CURRENT EXPENSES ALL SCHOOLS
			Pupil Transportation Services	Food Services	Attendance Services	Health Services		Retirement Matching	Other	TOTAL FIXED CHARGES			
Alachua . . . . .	\$ 439,344.40	\$ 257,193.47	\$ 245,065.60	\$ 210,288.51	\$ . . . . .	\$ 6,074.01	\$ 461,428.12	\$ 492.50	\$ 70,335.20	\$ 70,827.70	\$ 7,686,416.85	\$ . . . . .	\$ 7,686,416.85
Baker . . . . .	57,353.56	15,259.13	41,461.05	38,112.09	600.00	21.60	80,194.74	54.70	16,778.30	16,833.00	866,116.46	. . . . .	866,116.46
Bay . . . . .	329,680.72	195,937.62	139,552.09	226,784.72	153.91	1,168.42	367,659.14	. . . . .	92,355.87	92,355.87	5,643,209.06	. . . . .	5,643,209.06
Bradford . . . . .	77,155.56	36,260.04	64,221.71	34,950.79	. . . . .	2,800.00	101,972.50	. . . . .	19,405.50	19,405.50	1,392,047.48	. . . . .	1,392,047.48
Brevard . . . . .	1,922,679.61	1,383,418.92	798,269.98	400,117.45	5,544.21	. . . . .	1,203,931.64	. . . . .	376,461.84	376,461.84	24,154,459.91	1,770.33	24,156,230.24
Broward . . . . .	3,105,572.72	1,015,560.34	543,325.87	444,298.92	36,062.17	4,979.19	1,028,666.15	1,976.48	660,826.80	662,803.28	41,027,856.13	. . . . .	41,027,856.13
Calhoun . . . . .	54,024.84	23,149.31	57,951.67	50,592.83	. . . . .	600.00	109,144.50	. . . . .	12,717.75	12,717.75	942,269.42	. . . . .	942,269.42
Charlotte . . . . .	114,582.06	105,478.26	62,401.65	27,513.20	. . . . .	6,529.29	96,444.14	. . . . .	69,701.41	69,701.41	1,646,511.88	. . . . .	1,646,511.88
Citrus . . . . .	91,015.35	36,917.70	78,709.44	45,481.02	. . . . .	4,523.10	128,713.56	. . . . .	27,612.63	27,612.63	1,336,935.59	. . . . .	1,336,935.59
Clay . . . . .	148,865.66	97,660.98	119,012.50	69,852.38	1,200.00	5.00	190,069.88	. . . . .	52,089.34	52,089.34	2,445,597.94	. . . . .	2,445,597.94
Collier . . . . .	195,610.00	66,722.89	60,767.86	79,170.85	4,652.50	874.05	145,465.26	126.74	41,164.99	41,291.73	2,726,826.32	. . . . .	2,726,826.32
Columbia . . . . .	133,484.72	41,235.36	115,417.49	112,463.00	. . . . .	6,362.25	234,242.74	986.04	63,682.13	64,668.17	2,525,120.61	. . . . .	2,525,120.61
Dade . . . . .	7,624,227.81	3,356,048.42	858,087.03	1,231,987.96	75,149.58	20,873.44	2,186,098.01	. . . . .	2,258,273.34	2,258,273.34	104,315,849.53	. . . . .	104,315,849.53
De Soto . . . . .	55,690.93	30,376.96	29,588.30	20,410.01	. . . . .	251.37	50,249.68	. . . . .	28,306.76	28,306.76	1,001,021.60	. . . . .	1,001,021.60
Dixie . . . . .	49,571.95	18,779.82	48,579.77	47,413.40	. . . . .	3,062.61	99,055.78	. . . . .	17,012.79	17,012.79	701,909.10	967.50	702,876.60
Duval . . . . .	4,080,121.97	1,458,458.39	882,990.26	477,791.27	22,755.97	7,405.66	1,390,943.16	. . . . .	219,922.68	219,922.68	47,599,826.31	. . . . .	47,599,826.31
Escambia . . . . .	1,299,364.64	627,845.65	592,565.24	257,487.99	5,957.00	45,000.00	901,010.23	. . . . .	98,519.50	98,519.50	16,892,223.55	. . . . .	16,892,223.55
Flagler . . . . .	36,251.26	16,906.92	29,605.02	15,412.34	. . . . .	149.27	45,166.63	. . . . .	23,256.15	23,256.15	613,849.48	. . . . .	613,849.48
Franklin . . . . .	48,767.10	18,189.71	21,330.33	19,723.34	2,250.00	78.74	43,382.41	75.94	13,969.37	14,045.31	605,070.53	1,191.49	606,262.02
Gadsden . . . . .	161,275.15	90,493.59	144,621.56	237,162.51	. . . . .	4,401.07	386,185.14	342.12	67,746.49	68,088.61	3,407,338.05	. . . . .	3,407,338.05
Gilchrist . . . . .	24,592.64	16,441.68	32,977.68	29,161.37	. . . . .	35.56	62,174.61	. . . . .	10,117.71	10,117.71	480,595.49	. . . . .	480,595.49
Glades . . . . .	30,441.07	12,511.11	29,926.33	19,534.98	. . . . .	117.04	49,578.35	. . . . .	6,572.94	6,572.94	450,874.59	. . . . .	450,874.59
Gulf . . . . .	87,184.12	42,541.52	38,130.86	72,858.18	. . . . .	3,078.09	114,067.13	10.49	34,163.44	34,173.93	1,193,474.68	. . . . .	1,193,474.68
Hamilton . . . . .	67,386.35	20,295.39	73,782.70	29,003.59	80.92	65.00	102,932.21	. . . . .	19,272.12	19,272.12	908,327.16	. . . . .	908,327.16
Hardee . . . . .	55,955.04	17,425.77	69,661.59	23,575.31	. . . . .	500.00	93,736.90	. . . . .	25,675.97	25,675.97	1,162,011.16	. . . . .	1,162,011.16
Hendry . . . . .	81,449.05	18,667.98	30,604.23	22,158.60	. . . . .	505.73	53,268.56	. . . . .	38,493.76	38,493.76	1,107,631.47	933.50	1,108,564.97
Hernando . . . . .	74,264.07	29,998.82	49,115.97	48,518.97	. . . . .	795.03	98,429.97	. . . . .	23,333.05	23,333.05	1,348,352.20	3,600.00	1,351,952.20
Highlands . . . . .	117,258.69	105,264.00	80,292.62	45,256.70	203.87	360.81	126,114.00	. . . . .	46,003.99	46,003.99	2,529,319.88	. . . . .	2,529,319.88
Hillsborough . . . . .	2,756,817.05	835,925.11	602,824.34	604,503.90	32,665.40	2,928.19	1,242,921.83	. . . . .	548,406.29	548,406.29	32,924,627.01	23,771.55	32,948,398.56
Holmes . . . . .	43,979.11	14,204.29	99,237.43	72,991.73	. . . . .	8,649.22	180,878.38	. . . . .	12,283.11	12,283.11	1,062,208.29	. . . . .	1,062,208.29

Indian River . .	244,350.81	103,696.61	86,535.77	71,342.19	1,360.05	3,000.00	162,238.01	94,716.73	94,716.73	3,276,789.26	550.87	3,277,340.13	
Jackson . . . .	116,274.96	85,243.61	185,444.51	68,634.00	3,708.78	257,787.29	936.25	28,074.19	29,010.44	2,843,898.60		2,843,898.60	
Jefferson . . . .	63,455.41	36,516.34	79,796.17	64,724.92	6,355.29	150,876.38		17,534.01	17,534.01	1,075,140.67		1,075,140.67	
Lafayette . . . .	22,547.69	4,529.65	32,581.41	19,339.17	73.42	51,994.00		2,709.70	2,709.70	361,632.67		361,632.67	
Lake . . . . .	460,862.07	135,108.53	177,222.50	193,155.07	1,362.89	371,740.46		106,539.92	106,539.92	6,028,477.81		6,028,477.81	
Lee . . . . .	469,262.33	225,726.32	175,692.19	187,674.41	1,092.55	16,667.19	381,126.34	132,585.01	132,585.01	6,881,132.38		6,881,132.38	
Leon . . . . .	562,846.66	250,462.00	185,414.33	312,309.67	4,481.49	502,205.49	140.24	143,019.90	143,160.14	7,507,320.87		7,507,320.87	
Levy . . . . .	63,400.44	51,068.50	59,560.08	42,283.04	7,239.68	109,082.80	145.63	25,260.72	25,406.35	1,281,676.80		1,281,676.80	
Liberty . . . . .	33,316.77	5,681.08	30,573.19	16,725.00	22.93	47,321.12		6,723.78	6,723.78	433,732.02		433,732.02	
Madison . . . . .	60,638.32	34,878.98	106,821.12	53,643.59		160,464.71		22,008.99	22,008.99	1,363,101.93		1,363,101.93	
Manatee . . . .	469,409.07	261,164.75	185,983.62	184,420.78	9,678.60	758.02	380,841.02	174,157.81	174,157.81	6,464,380.05		6,464,380.05	
Marion . . . . .	396,369.91	120,803.50	163,527.52	196,937.40		4,072.96	364,537.88	296.98	87,239.79	87,536.77	1,305.39	5,159,189.87	
Martin . . . . .	149,281.50	75,340.26	116,277.37	39,298.44		6,448.79	162,024.60	150.21	41,334.45	41,484.66	500.00	2,158,966.61	
Monroe . . . . .	344,844.07	268,820.34	118,627.46	57,248.60		8,875.91	184,751.97	119,025.71	119,025.71	4,212,888.57	180.00	4,213,068.57	
Nassau . . . . .	139,331.15	84,009.33	111,731.41	83,322.71	9,455.54	200.00	204,709.66	52,557.48	52,557.48	2,079,214.33		2,079,214.33	
Okaloosa . . . .	475,428.48	253,638.94	324,808.85	231,300.48	6,170.00	10,000.00	572,279.33	270.21	82,697.44	82,967.65	7,334,390.40	7,334,390.40	
Okeechobee . . .	49,386.62	18,208.06	34,832.00	23,863.55	1,200.00	249.50	60,145.05	90.00	17,299.96	17,389.96	859,665.35	859,665.35	
Orange . . . . .	2,301,251.57	935,893.09	562,304.54	358,465.32	19,604.72	24,568.78	964,943.36	556,242.67	556,242.67	28,895,692.96		28,895,692.96	
Osceola . . . . .	101,638.98	36,604.29	58,217.90	56,866.82		2,771.37	117,856.09	117.63	24,285.79	24,403.42	1,717,264.78	1,717,264.78	
Palm Beach . . .	2,375,692.11	957,833.09	570,247.79	988,954.77	16,100.00	37,346.40	1,612,648.96	1,189.18	908,674.72	909,863.90	31,384,448.65	31,384,448.65	
Pasco . . . . .	226,232.89	73,496.83	120,386.14	87,202.48	1,200.00	8,262.48	217,051.10	104,119.09	104,119.09	3,160,865.70		3,160,865.70	
Pinellas . . . . .	2,792,207.70	790,358.66	568,462.78	525,140.29	13,995.26	19,165.17	1,126,763.50	1,000.00	707,500.57	708,500.57	35,819,282.78	35,819,282.78	
Polk . . . . .	1,259,617.30	637,917.37	426,042.75	469,358.13	10,334.44	45,441.13	951,176.45	439,603.32	439,603.32	20,390,078.96	1,954.06	20,392,033.02	
Putnam . . . . .	216,849.21	135,284.48	139,977.99	115,747.47	1,213.70	594.84	257,534.00	65,290.07	65,290.07	3,701,161.65		3,701,161.65	
St. Johns . . . .	161,127.46	61,292.80	118,921.66	53,442.38		8,135.52	180,499.56	31,333.77	31,333.77	2,482,063.44		2,482,063.44	
St. Lucie . . . .	288,650.37	82,766.73	155,022.51	116,171.25	1,117.50	11,812.95	284,124.21	46,555.56	46,555.56	4,177,689.75	500.00	4,178,189.75	
Santa Rosa . . . .	153,944.91	70,000.27	170,368.38	87,304.30		257,672.68		25,457.72	25,457.72	3,038,078.93	3,528.75	3,041,607.68	
Sarasota . . . . .	546,685.44	336,256.01	138,126.18	113,991.10	11,378.65	17,506.46	281,002.39	172,143.49	172,143.49	8,353,991.05	9,711.78	8,363,702.83	
Seminole . . . . .	390,158.72	130,536.47	164,898.39	123,650.82	3,500.00	14,299.01	306,348.22	249.75	112,819.13	113,068.88	5,779,317.58	5,779,317.58	
Sumter . . . . .	80,603.83	24,171.64	66,666.03	29,622.59	704.50	285.61	97,278.73	106.00	8,237.21	8,343.21	1,337,960.32	40.00	1,338,000.32
Suwannee . . . .	73,432.78	41,417.86	137,717.12	41,087.92	1,400.00	141.02	180,346.06	37,760.74	37,760.74	1,695,933.76		1,695,933.76	
Taylor . . . . .	76,996.81	27,705.80	86,635.42	49,346.78	600.00	9,896.22	146,478.42	38,682.20	38,682.20	1,579,472.59		1,579,472.59	
Union . . . . .	42,804.59	18,362.62	36,417.56	18,994.64		7.50	55,419.70	79.00	4,270.39	4,349.39	556,411.48	556,411.48	
Volusia . . . . .	1,009,130.83	378,245.96	289,986.68	430,987.74	49,413.60	14,656.37	785,044.39	350.25	446,858.83	447,209.08	15,537,101.47	29,151.54	15,566,253.01
Wakulla . . . . .	34,793.52	18,677.15	50,633.48	29,389.49			80,022.97	79.43	2,217.49	2,296.92	613,092.28		613,092.28
Walton . . . . .	76,801.82	26,119.12	144,393.66	31,512.14		7,023.51	182,929.31	19,652.51	19,652.51	1,549,010.67	1,350.00	1,550,360.67	
Washington . . .	55,403.34	18,217.88	88,424.46	65,153.97		9.78	153,588.21	107.62	20,141.39	20,249.01	1,182,734.27		1,182,734.27
TOTAL . . .	\$39,748,997.64	\$16,821,224.07	\$12,309,359.09	\$10,653,191.33	\$346,794.64	\$427,634.71	\$23,736,979.77	\$ 9,373.39	\$9,919,793.47	\$9,929,166.86	\$542,969,323.60	\$ 81,006.76	\$543,050,330.36

## REMITTANCES, TRANSFERS, AND TOTAL EXPENDITURES—OPERATING FUNDS, 1966-67

COUNTIES	REMITTANCES TO OTHER COUNTIES					TOTAL EX- PENDITURES AND REMITTANCES	TRANSFERS					TOTAL EX- PENDITURES REMITTANCES, AND TRANSFERS
	Trans- portation	JUNIOR COLLEGES		Other	TOTAL REMIT- TANCES		Junior College	Debt Service Funds	Capital Improvement Funds	Contracted Programs Funds	TOTAL TRANSFERS	
		Cooperating Counties	Other Counties									
Alachua . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 21,001.00	\$ 21,001.00	\$ 7,707,417.85	\$ 167,731.00	\$ 116,415.00	\$ 553,000.00	\$ . . . . .	\$ 837,146.00	\$ 8,544,563.85
Baker . . . . .	. . . . .	6,787.00	. . . . .	. . . . .	6,787.00	872,903.46	. . . . .	. . . . .	38,265.83	. . . . .	38,265.83	911,169.29
Bay . . . . .	5,760.00	. . . . .	. . . . .	. . . . .	5,760.00	5,648,969.06	57,939.00	12,248.00	201,800.00	. . . . .	271,987.00	5,920,956.06
Bradford . . . . .	. . . . .	9,395.00	. . . . .	. . . . .	9,395.00	1,401,442.48	. . . . .	2,710.95	3,260.92	12,307.73	18,279.60	1,419,722.08
Brevard . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	24,156,230.24	615,102.10	154,220.91	1,502,026.68	. . . . .	2,271,349.69	26,427,579.93
Broward . . . . .	. . . . .	. . . . .	. . . . .	8,813.00	8,813.00	41,036,669.13	482,221.00	1,246,374.88	450,153.00	. . . . .	2,178,748.88	43,215,418.01
Calhoun . . . . .	. . . . .	4,056.00	. . . . .	. . . . .	4,056.00	946,325.42	. . . . .	32,456.35	19,016.38	. . . . .	51,472.73	997,798.15
Charlotte . . . . .	. . . . .	17,014.00	. . . . .	. . . . .	17,014.00	1,663,525.88	. . . . .	64,100.00	39,400.00	2,000.73	105,500.73	1,769,026.61
Citrus . . . . .	13,110.00	. . . . .	. . . . .	. . . . .	13,110.00	1,350,045.59	. . . . .	45,982.78	102,182.88	. . . . .	148,165.66	1,498,211.25
Clay . . . . .	13,876.67	. . . . .	. . . . .	. . . . .	13,876.67	2,459,474.61	. . . . .	43,490.03	76,243.24	4,988.85	124,722.12	2,584,196.73
Collier . . . . .	. . . . .	26,238.00	. . . . .	. . . . .	26,238.00	2,753,064.32	. . . . .	75,094.00	331,647.77	. . . . .	406,741.77	3,159,806.09
Columbia . . . . .	. . . . .	. . . . .	. . . . .	5,560.00	5,560.00	2,530,680.61	24,982.84	48,167.00	70,100.00	. . . . .	143,249.84	2,673,930.45
Dade . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	104,315,849.53	1,179,686.00	. . . . .	13,383,407.30	39,604.20	14,602,697.50	118,918,547.03
De Soto . . . . .	. . . . .	. . . . .	550.00	. . . . .	550.00	1,001,571.60	. . . . .	10,467.73	56,570.00	5.70	67,043.43	1,068,615.03
Dixie . . . . .	. . . . .	4,126.00	. . . . .	. . . . .	4,126.00	707,002.60	. . . . .	10,950.00	35,606.00	2,534.41	49,090.41	756,093.01
Duval . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	47,599,826.31	522,140.00	28,043.76	1,711,841.00	. . . . .	2,262,024.76	49,861,851.07
Escambia . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	16,892,223.55	1,049,832.00	284,008.57	653,510.38	. . . . .	1,987,350.95	18,879,574.50
Flagler . . . . .	. . . . .	7,801.00	. . . . .	2,821.00	10,622.00	624,471.48	. . . . .	26,764.00	37,843.37	5.88	64,613.25	689,084.73
Franklin . . . . .	. . . . .	. . . . .	. . . . .	700.00	700.00	606,962.02	. . . . .	. . . . .	10,000.00	2,800.00	12,800.00	619,762.02
Gadsden . . . . .	. . . . .	23,320.00	. . . . .	. . . . .	23,320.00	3,430,658.05	. . . . .	2,400.00	197,451.52	35,000.00	234,851.52	3,665,509.57
Gilchrist . . . . .	1,080.00	3,522.00	. . . . .	995.00	5,597.00	486,192.49	. . . . .	. . . . .	25,393.00	49.75	25,442.75	511,635.24
Glades . . . . .	. . . . .	. . . . .	70.00	. . . . .	70.00	450,944.59	. . . . .	4,815.00	26,800.00	. . . . .	31,615.00	482,559.59
Gulf . . . . .	. . . . .	7,853.00	. . . . .	. . . . .	7,853.00	1,201,327.68	. . . . .	162,780.43	67,392.74	740.16	230,913.33	1,432,241.01
Hamilton . . . . .	. . . . .	5,538.00	. . . . .	. . . . .	5,538.00	913,865.16	. . . . .	168,203.52	9,185.05	5,154.37	182,542.94	1,096,408.10
Hardee . . . . .	. . . . .	15,930.00	. . . . .	. . . . .	15,930.00	1,177,941.16	. . . . .	36,289.29	31,500.00	. . . . .	67,789.29	1,245,730.45
Hendry . . . . .	. . . . .	. . . . .	2,160.50	593.75	2,754.25	1,111,319.22	. . . . .	80,500.00	48,400.00	656.39	129,556.39	1,240,875.61
Hernando . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	1,351,952.20	. . . . .	23,175.00	7,495.75	1,916.48	32,587.23	1,384,539.43
Highlands . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	2,529,319.88	50,000.00	164,580.94	. . . . .	28,613.30	243,194.24	2,772,514.12
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	32,948,398.56	. . . . .	. . . . .	1,145,257.55	29,248.62	1,174,506.17	34,122,904.73
Holmes . . . . .	5,949.00	. . . . .	. . . . .	. . . . .	5,949.00	1,068,151.29	. . . . .	20,000.00	4,946.50	. . . . .	24,946.50	1,093,103.79

Indian River		33,084.00		4,436.01	37,520.01	3,314,860.14		1,198.00	92,945.74		94,143.74	3,409,003.88
Jackson						2,843,898.60	25,043.00	12,937.50	121,826.18		159,806.68	3,003,705.28
Jefferson		7,466.00			7,466.00	1,082,606.67			20,000.00	13.50	20,013.50	1,102,620.17
Lafayette		2,403.00			2,403.00	364,035.67		7,000.00	6,000.00	1,653.28	14,653.28	378,688.95
Lake						6,028,477.81	133,046.00		305,940.00		438,986.00	6,467,463.81
Lee						6,881,132.38	84,921.00	23,003.00	515,327.00	6,331.30	629,582.30	7,510,714.68
Leon						7,507,320.87	71,706.00	31,200.00	704,800.00		807,706.00	8,315,026.87
Levy						1,281,676.80	11,059.00	58,681.89	39,000.00	293.18	109,034.07	1,390,710.87
Liberty				400.00	400.00	434,132.02			16,576.00	3,049.57	19,625.57	453,757.59
Madison						1,363,101.93	34,194.00		42,250.00	2,769.78	79,213.78	1,442,315.71
Manatee						6,464,380.05	68,324.00	192,504.00	296,954.04		557,782.04	7,022,162.09
Marion	894.98				894.98	5,160,084.85	80,657.00	51,375.00	59,448.80		191,480.80	5,351,565.65
Martin	2,471.30	24,492.00		18,810.08	45,773.38	2,204,739.99		40,300.00	248,711.00	602.64	289,613.64	2,494,353.63
Monroe						4,213,068.57	139,052.00		399,246.00		538,298.00	4,751,366.57
Nassau		18,965.00		9,330.12	28,295.12	2,107,509.45		13,412.00	62,800.00	313.96	76,525.96	2,184,035.41
Okaloosa						7,334,390.40	216,088.80	86,825.57	394,886.00		697,800.37	8,032,190.77
Okeechobee		10,239.00		700.00	10,939.00	870,604.35		60,667.50	37,474.45	3,805.61	101,947.56	972,551.91
Orange						28,895,692.96	52,000.00		1,243,000.00	2,002.71	1,297,002.71	30,192,695.67
Osceola				1,300.00	1,300.00	1,718,564.78			427,910.00		427,910.00	2,146,474.78
Palm Beach						31,384,448.65	320,099.00	182,208.00	2,470,094.20		2,972,401.20	34,356,849.85
Pasco						3,160,865.70		202,056.25	380,400.00		582,456.25	3,743,321.95
Pinellas						35,819,282.78	400,859.00	133,480.00	1,249,119.00		1,783,458.00	37,602,740.78
Polk						20,392,033.02	400,000.00		1,587,800.00		1,987,800.00	22,379,833.02
Putnam	360.00				360.00	3,701,521.65	30,177.00		214,621.00		244,798.00	3,946,319.65
St. Johns		32,796.00		24,406.79	57,202.79	2,539,266.23		18,830.65	176,896.29		195,726.94	2,734,993.17
St. Lucie						4,178,189.75	52,997.00	928.98	224,800.00	1,200.00	279,925.98	4,458,115.73
Santa Rosa		19,416.00		34,080.54	53,496.54	3,095,104.22		153,251.66	55,000.00	4,614.00	212,865.66	3,307,969.88
Sarasota	1,467.18			3,225.00	4,692.18	8,368,395.01		125,251.73	674,942.93	45,786.88	845,981.54	9,214,376.55
Seminole				10,519.50	10,519.50	5,789,837.08	120,583.00		441,505.69		562,088.69	6,351,925.77
Sumter		13,145.00			13,145.00	1,351,145.32			42,190.20	7,234.21	49,424.41	1,400,569.73
Suwannee						1,695,933.76		16,217.46	39,600.00	11,130.25	66,947.71	1,762,881.47
Taylor		13,849.00			13,849.00	1,593,321.59		4,880.00	84,700.00		89,580.00	1,682,901.59
Union		3,616.00		4,091.64	7,707.64	564,119.12		7,360.07	26,792.38	599.25	34,751.70	598,870.82
Volusia						15,566,253.01	195,076.38	235,693.76	635,836.59	49,650.49	1,116,257.22	16,682,510.23
Wakulla		2,584.00		853.80	3,437.80	616,530.08		80,000.00	14,800.00	891.57	95,691.57	712,221.65
Walton	750.00	9,758.00			10,508.00	1,560,868.67			71,756.00		71,756.00	1,632,624.67
Washington		5,667.00			5,667.00	1,188,401.27		38,918.60	11,159.90	6,930.87	57,009.37	1,245,410.64
TOTAL	\$ 45,719.13	\$329,060.00	\$ 2,780.50	\$152,637.23	\$530,196.86	\$543,580,527.22	\$6,585,516.12	\$4,642,419.76	\$34,276,806.25	\$314,499.62	\$45,819,241.75	\$589,399,768.97



## CASH BALANCES, ADVANCEMENTS, AND TOTAL EXPENDITURES—OPERATING FUNDS, 1966-67

COUNTIES	CASH BALANCES AT CLOSE OF YEAR				IN- VESTMENTS	ADVANCE- MENTS	STORES	TOTAL EX- PENDITURES, BALANCES AND TRANSFERS (Operating Funds)
	County Current	District Current	Other	TOTAL CASH				
Alachua . . . . .	\$ 530,514.28	\$ 28,560.35	\$ . . . . .	\$ 559,074.63	\$ . . . . .	\$ . . . . .	\$ 30,278.65	\$ 9,133,917.13
Baker . . . . .	18,826.17	16,952.95	. . . . .	35,779.12	. . . . .	. . . . .	. . . . .	946,948.41
Bay . . . . .	6,872.45	30.21	. . . . .	6,902.66	. . . . .	5,000.00	. . . . .	5,932,858.72
Bradford . . . . .	7,276.78	. . . . .	. . . . .	7,276.78	. . . . .	18,413.18	. . . . .	1,445,412.04
Brevard . . . . .	267,380.66	. . . . .	. . . . .	267,380.66	. . . . .	186,163.97	427,326.82	27,308,451.38
Broward . . . . .	691,730.47	. . . . .	. . . . .	691,730.47	. . . . .	145,744.69	573,391.46	44,626,284.63
Calhoun . . . . .	8,951.91	. . . . .	6,238.88	15,190.79	. . . . .	7,143.03	. . . . .	1,020,131.97
Charlotte . . . . .	216,105.48	. . . . .	. . . . .	216,105.48	. . . . .	. . . . .	4,548.56	1,989,680.65
Citrus . . . . .	45,513.68	82,015.61	. . . . .	127,529.29	. . . . .	1,200.00	. . . . .	1,626,940.54
Clay . . . . .	280,991.23	. . . . .	. . . . .	280,991.23	. . . . .	. . . . .	. . . . .	2,865,187.96
Collier . . . . .	123,343.18	. . . . .	. . . . .	123,343.18	. . . . .	425.00	. . . . .	3,283,574.27
Columbia . . . . .	5,374.82	77.10	. . . . .	5,451.92	. . . . .	. . . . .	. . . . .	2,679,382.37
Dade . . . . .	3,376,723.23	. . . . .	106,406.74	3,483,129.97	. . . . .	(36,103.40)	795,901.90	123,161,475.50
De Soto . . . . .	45,734.11	. . . . .	. . . . .	45,734.11	. . . . .	. . . . .	. . . . .	1,114,349.14
Dixie . . . . .	11,658.80	840.09	. . . . .	12,498.89	. . . . .	. . . . .	. . . . .	768,591.90
Duval . . . . .	617,753.46	1.00	. . . . .	617,754.46	27,207.75	197,423.10	348,635.79	51,052,872.17
Escambia . . . . .	412,859.50	103,833.33	241,835.10	758,527.93	. . . . .	85,354.47	166,834.01	19,890,290.91
Flagler . . . . .	72,187.64	11,557.25	. . . . .	83,744.89	. . . . .	. . . . .	. . . . .	772,829.62
Franklin . . . . .	44,698.41	. . . . .	. . . . .	44,698.41	. . . . .	. . . . .	. . . . .	664,460.43
Gadsden . . . . .	173,288.32	24,464.30	. . . . .	197,752.62	. . . . .	. . . . .	. . . . .	3,863,262.19
Gilchrist . . . . .	61,869.34	. . . . .	. . . . .	61,869.34	. . . . .	. . . . .	. . . . .	573,504.58
Glades . . . . .	21,263.68	14,027.25	144.52	35,435.45	. . . . .	. . . . .	. . . . .	517,994.94
Gulf . . . . .	58,843.47	. . . . .	. . . . .	58,843.47	. . . . .	. . . . .	. . . . .	1,491,084.48
Hamilton . . . . .	4,639.59	10.12	. . . . .	4,649.71	. . . . .	3,322.18	. . . . .	1,104,379.99
Hardee . . . . .	86,363.85	103,624.07	. . . . .	189,987.92	. . . . .	. . . . .	. . . . .	1,435,718.37
Hendry . . . . .	42,055.82	105,157.57	. . . . .	147,213.39	. . . . .	. . . . .	. . . . .	1,388,089.00
Hernando . . . . .	5,814.89	. . . . .	. . . . .	5,814.89	. . . . .	. . . . .	. . . . .	1,390,354.32
Highlands . . . . .	7,928.90	. . . . .	. . . . .	7,928.90	. . . . .	. . . . .	. . . . .	2,780,443.02
Hillsborough . . . . .	675,356.91	. . . . .	. . . . .	675,356.91	. . . . .	. . . . .	743,577.94	35,541,839.58
Holmes . . . . .	41,034.67	1,751.09	. . . . .	42,785.76	. . . . .	. . . . .	. . . . .	1,135,889.55



Indian River	134,611.91	193,753.98		328,365.89		5,431.86		3,742,801.63
Jackson	91,466.84	6,330.73		97,797.57		15,700.00	60.64	3,117,263.49
Jefferson	100,527.60	17,446.17		117,973.77				1,220,593.94
Lafayette	49,399.18	457.49		49,856.67				428,545.62
Lake	562,958.47	189,329.82		752,288.29		37,856.78	4,955.84	7,262,564.72
Lee	250,028.01	53,853.18		303,881.19			96,674.95	7,911,270.82
Leon	195,905.93	609,728.94		805,634.87		27,440.37		9,148,102.11
Levy	183,277.43			183,277.43				1,573,988.30
Liberty	65,866.95			65,866.95		6,717.60		526,342.14
Madison	69,082.57	9,030.77		78,113.34		782.18		1,521,211.23
Manatee	95,903.93	16,727.71		112,631.64	8,000.00	54,173.41		7,196,967.14
Marion	23,662.09	70.73		23,732.82				5,375,298.47
Martin	31,208.32	166,774.46		197,982.78		2,384.95		2,694,721.36
Monroe	847,972.85			847,972.85			330.73	5,599,670.15
Nassau	177,880.17	327.64	20,167.64	198,375.45		7,100.00		2,389,510.86
Okaloosa	198,738.25			198,738.25				8,230,929.02
Okeechobee	174,838.31			174,838.31				1,147,390.22
Orange	822,098.61	562,690.52		1,384,789.13	496,915.00	335,350.00		32,409,749.80
Osceola	26,738.33	6,289.72		33,028.05	492,204.81			2,671,707.64
Palm Beach	3,577,193.97	112,661.74	6,083.18	3,695,938.89		1,303.48	616,359.94	38,670,452.16
Pasco	86,228.24	417,650.21		503,878.45				4,247,200.40
Pinellas	1,121,229.41			1,121,229.41		200,000.00	410,533.62	39,334,503.81
Polk	2,528,872.74		2,500.00	2,531,372.74			29,184.94	24,940,390.70
Putnam	224,899.31			224,899.31				4,171,218.96
St. Johns	35,889.48	97,062.55		132,952.03				2,867,945.20
St. Lucie	279,679.90			279,679.90		7,479.66		4,745,275.29
Santa Rosa	16,597.35		4,895.18	21,492.53				3,329,462.41
Sarasota	313,632.55	10,756.17		324,388.72			27,346.20	9,566,111.47
Seminole	859,766.15			859,766.15			21,774.59	7,233,466.51
Sumter	71,872.22	3,897.68		75,769.90				1,476,339.63
Suwannee	10,142.23		597.93	10,740.16				1,773,621.63
Taylor	84,899.04	34,842.61		119,741.65				1,802,643.24
Union	5,231.43			5,231.43				604,102.25
Volusia	369,825.80	78,195.90	10.11	448,031.81				17,130,542.04
Wakulla	18,535.50	15,794.35		34,329.85				746,551.50
Walton	25,797.68	60,036.00	28,811.13	114,644.81				1,747,269.48
Washington	13,567.62	1,399.95		14,967.57				1,260,378.21
<b>TOTAL</b>	<b>\$21,708,982.07</b>	<b>\$ 3,158,011.31</b>	<b>\$ 417,690.41</b>	<b>\$25,284,683.79</b>	<b>\$ 1,024,327.56</b>	<b>\$ 1,315,806.51</b>	<b>\$ 4,297,716.58</b>	<b>\$621,322,303.41</b>

EXPENDITURES-DEBT SERVICE FUNDS, 1966-67

COUNTIES	STATE BOARD OF EDUCATION BONDS				COUNTY AND DISTRICT			
	Payment on Bonds and Time Warrants	Interest on Bonds	Other Debt Service	TOTAL STATE BOARD OF EDUCATION DEBT SERVICE (Bonded Debt)	Principal	Interest	Other Debt Service	TOTAL COUNTY AND DISTRICT DEBT SERVICE (Bonded Debt)
Alachua . . . . .	\$ 158,000.00	\$ 72,654.17	\$ 1,852.57	\$ 232,506.74	\$ 163,000.00	\$ 32,227.50	\$ . . . . .	\$ 195,227.50
Baker . . . . .	20,000.00	4,550.00	47.61	24,597.61	18,000.00	16,870.00	64.60	34,934.60
Bay . . . . .	122,600.00	64,784.39	1,856.46	189,240.85	252,000.00	78,586.25	424.95	331,011.20
Bradford . . . . .	30,000.00	10,969.00	98.75	41,067.75	31,000.00	76,060.55	163.60	107,224.15
Brevard . . . . .	134,000.00	77,161.00	561.02	211,722.02	842,000.00	1,350,997.50	3,487.68	2,196,485.18
Broward . . . . .	547,000.00	391,587.94	6,247.71	944,835.65	1,110,000.00	453,012.19	1,331.98	1,564,344.17
Calhoun . . . . .	20,000.00	5,175.00	54.09	25,229.09	. . . . .	. . . . .	. . . . .	. . . . .
Charlotte . . . . .	15,000.00	10,670.00	80.42	25,750.42	89,000.00	113,881.50	379.36	203,260.86
Citrus . . . . .	15,000.00	12,159.10	1,337.62	28,496.72	7,000.00	78,987.83	27,056.90	113,044.73
Clay . . . . .	25,000.00	17,865.00	126.91	42,991.91	42,000.00	45,912.40	201.70	88,114.10
Collier . . . . .	29,000.00	21,841.53	1,052.59	51,894.12	147,000.00	116,537.00	393.55	263,930.55
Columbia . . . . .	50,000.00	23,058.00	188.56	73,246.56	101,667.00	41,829.57	1,551.35	145,047.92
Dade . . . . .	670,000.00	182,955.00	1,853.78	854,808.78	2,767,000.00	820,960.00	5,473.21	3,593,433.21
De Soto . . . . .	15,000.00	5,580.00	54.05	20,634.05	. . . . .	. . . . .	. . . . .	. . . . .
Dixie . . . . .	10,000.00	2,280.00	25.25	12,305.25	8,000.00	2,769.00	. . . . .	10,769.00
Duval . . . . .	912,000.00	467,781.83	10,409.09	1,390,190.92	1,683,000.00	927,473.00	2,278.57	2,612,751.57
Escambia . . . . .	366,000.00	166,205.00	1,324.48	533,529.48	374,000.00	224,938.15	182.61	599,120.76
Flagler . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	18,000.00	8,496.00	34.30	26,530.30
Franklin . . . . .	10,000.00	5,890.00	39.63	15,929.63	24,000.00	13,217.50	30.00	37,247.50
Gadsden . . . . .	40,000.00	10,600.00	110.58	50,710.58	30,000.00	375.00	. . . . .	30,375.00
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	3,902.28	117.07	. . . . .	4,019.35
Glades . . . . .	5,000.00	4,750.00	33.60	9,783.60	. . . . .	. . . . .	. . . . .	. . . . .
Gulf . . . . .	. . . . .	7,720.50	53.94	7,774.44	48,000.00	150,851.00	89.86	198,940.86
Hamilton . . . . .	25,000.00	11,210.00	76.42	36,286.42	59,000.00	55,030.15	140.40	114,170.55
Hardee . . . . .	20,000.00	5,175.00	54.09	25,229.09	109,212.40	48,478.79	103.95	157,795.14
Hendry . . . . .	20,000.00	7,447.50	69.18	27,516.68	49,000.00	29,632.00	224.40	78,856.40
Hernando . . . . .	21,000.00	8,807.50	79.03	29,886.53	. . . . .	. . . . .	. . . . .	. . . . .
Highlands . . . . .	46,539.00	18,539.50	159.29	64,698.79	8,000.00	1,280.00	. . . . .	9,280.00
Hillsborough . . . . .	732,000.00	372,686.33	6,343.44	1,111,029.77	506,000.00	322,557.67	1,042.78	829,600.45
Holmes . . . . .	35,000.00	8,912.50	93.28	44,005.78	6,000.00	9,785.00	56.11	15,841.11

Indian River		28,691.56	3,259.80	31,951.36	179,000.00	110,489.50	512.80	290,002.30
Jackson	95,000.00	36,800.00	310.67	132,110.67	7,000.00	113.75	31.19	7,144.94
Jefferson	20,000.00	8,845.00	78.06	28,923.06				
Lafayette		5,145.00	35.96	5,180.96				
Lake	95,000.00	44,148.44	1,850.80	140,999.24	250,000.00	176,672.50	468.93	427,141.43
Lee	90,000.00	71,638.50	536.47	162,174.97	315,000.00	268,478.00	870.25	584,348.25
Leon	161,000.00	81,377.89	2,297.51	244,675.40	171,000.00	150,880.00	277.63	322,157.63
Levy					38,000.00	21,142.39	12.59	59,154.98
Liberty	10,000.00	2,525.00	26.45	12,551.45	15,000.00	25,115.55	93.00	40,208.55
Madison	39,000.00	12,975.00	123.76	52,098.76				
Manatee	122,000.00	56,036.00	462.77	178,498.77	265,000.00	150,072.00	403.90	415,475.90
Marion	108,500.00	64,909.50	522.18	173,931.68	186,000.00	85,672.14	279.94	271,952.08
Martin	26,000.00	13,720.00	108.31	39,828.31	2,000.00	261.00	13.45	2,274.45
Monroe	60,000.00	31,710.00	254.07	91,964.07	191,000.00	133,000.25	390.12	324,390.37
Nassau	15,000.00	10,678.00	70.60	25,748.60	114,000.00	84,918.75	315.86	199,234.61
Okaloosa	104,000.00	94,915.08	3,068.39	201,983.47	56,000.00	66,997.50	360.05	123,357.55
Okeechobee	10,000.00	2,160.00	24.04	12,184.04	25,000.00	64,217.19	46.75	89,263.94
Orange	474,000.00	236,955.00	1,781.88	712,736.88	1,354,000.00	932,450.00	2,179.54	2,288,629.54
Osceola	23,000.00	7,985.00	69.94	31,054.94				
Palm Beach	390,000.00	245,914.92	6,883.78	642,798.70	1,383,000.00	1,132,953.00	1,070.26	2,517,023.26
Pasco	61,000.00	26,091.50	209.16	87,300.66	74,000.00	116,891.25	6,664.38	197,555.63
Pinellas	430,000.00	325,002.69	5,068.93	760,071.62	930,000.00	189,461.25	715.50	1,120,176.75
Polk	345,000.00	199,020.00	1,586.12	545,606.12	468,000.00	114,672.00	763.87	583,435.87
Putnam	71,000.00	29,326.00	250.81	100,576.81				
St. Johns	35,000.00	9,587.50	99.75	44,687.25	154,000.00	78,460.00	388.30	232,848.30
St. Lucie	65,934.00	50,029.28	1,411.34	117,374.62	88,000.00	14,415.00	132.95	102,547.95
Santa Rosa	68,000.00	30,128.00	239.51	98,367.51	70,000.00	132,077.00	36.61	202,113.61
Sarasota	101,000.00	56,615.08	1,220.87	158,835.95	284,000.00	137,539.50	656.70	422,196.20
Seminole	85,000.00	40,845.00	327.86	126,172.86	144,000.00	88,839.00	220.78	233,059.78
Sumter	30,000.00	7,320.00	80.53	37,400.53				
Suwannee	40,000.00	10,080.00	110.58	50,190.58	500.00	39,449.25	15,381.95	55,331.20
Taylor	25,000.00	8,827.50	81.70	33,909.20	46,000.00	67,820.00	150.00	113,970.00
Union	9,000.00	3,870.00	32.33	12,902.33		49,070.00		49,070.00
Volusia	215,000.00	87,782.50	750.28	303,532.78	550,000.00	361,559.00	820.75	912,379.75
Wakulla					22,000.00	41,998.10	26.55	64,024.65
Walton	41,000.00	14,450.50	131.20	55,581.70		6,476.60	300.00	6,776.60
Washington	25,000.00	5,880.00	64.91	30,944.91	26,000.00	12,226.50	64.94	38,291.44
<b>TOTAL</b>	<b>\$ 7,582,034.00</b>	<b>\$ 3,961,001.23</b>	<b>\$ 67,714.76</b>	<b>\$ 11,610,749.99</b>	<b>\$ 15,903,281.68</b>	<b>\$ 9,875,250.59</b>	<b>\$ 78,361.40</b>	<b>\$ 25,856,893.67</b>

## EXPENDITURES—DEBT SERVICE FUNDS, 1966-67

COUNTIES	Payment of Accounts of Prior Years	Payment of 237.27 Loans	Interest on 237.27 Loans	TOTAL DEBT SERVICE	TRANSFERS	BALANCE AT CLOSE OF YEAR		TOTAL EXPENDI- TURES, TRANSFERS, AND BALANCES (Debt Service Fund)
						Cash	Investments	
Alachua . . . . .	\$ . . . . .	\$ 99,500.00	\$ 16,915.00	\$ 544,149.24	\$ 4,413.36	\$ 120,128.94	\$ 351,664.70	\$ 1,020,356.24
Baker . . . . .	. . . . .	. . . . .	. . . . .	59,532.21	665.65	5,743.36	33,940.00	99,881.22
Bay . . . . .	. . . . .	. . . . .	. . . . .	520,252.05	19,569.23	217,674.29	363,193.97	1,120,689.54
Bradford . . . . .	2,674.45	8,000.00	640.00	159,606.35	3,343.27	86,750.00	64,179.28	313,878.90
Brevard . . . . .	154,220.91	. . . . .	71,680.93	2,634,109.04	74,639.00	430,696.70	253,522.87	3,392,967.61
Broward . . . . .	. . . . .	1,336,875.00	144,565.41	3,990,620.23	61,289.96	47,256.03	3,232,875.42	7,332,041.64
Calhoun . . . . .	27,941.77	16,500.00	1,514.58	71,185.44	. . . . .	. . . . .	35,759.06	106,944.50
Charlotte . . . . .	. . . . .	. . . . .	. . . . .	229,011.28	9,313.06	71,596.42	116,191.29	426,112.05
Citrus . . . . .	. . . . .	39,640.33	5,621.20	186,802.98	. . . . .	6,871.35	147,394.79	341,069.12
Clay . . . . .	. . . . .	25,000.00	675.00	156,781.01	. . . . .	64,828.99	84,719.13	306,329.13
Collier . . . . .	. . . . .	67,500.00	7,593.76	390,918.43	12,400.00	74,784.52	81,952.96	560,055.91
Columbia . . . . .	. . . . .	25,000.00	825.00	244,119.48	2,957.11	12,715.19	134,913.43	394,705.21
Dade . . . . .	. . . . .	. . . . .	. . . . .	4,448,241.99	231,902.62	402,437.16	1,028,620.74	6,111,202.51
De Soto . . . . .	. . . . .	9,969.28	498.45	31,101.78	. . . . .	. . . . .	28,813.09	59,914.87
Dixie . . . . .	. . . . .	10,250.00	691.87	34,016.12	1,294.59	22,947.35	15,799.54	74,057.60
Duval . . . . .	. . . . .	27,207.75	836.01	4,030,986.25	. . . . .	151,257.94	2,756,888.74	6,939,132.93
Escambia . . . . .	. . . . .	257,930.25	25,940.70	1,416,521.19	8,113.00	231,128.42	846,606.80	2,502,369.41
Flagler . . . . .	. . . . .	10,000.00	1,400.00	37,930.30	. . . . .	233.70	. . . . .	38,164.00
Franklin . . . . .	. . . . .	. . . . .	. . . . .	53,177.13	. . . . .	68,892.72	20,691.03	142,760.88
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	81,085.58	807.88	809.43	139,035.17	221,738.06
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	4,019.35	4,373.64	. . . . .	4,031.01	12,424.00
Glades . . . . .	. . . . .	4,500.00	315.00	14,598.60	. . . . .	. . . . .	14,141.11	28,739.71
Gulf . . . . .	. . . . .	10,666.68	1,485.00	218,866.98	1,699.77	317,483.85	18,036.97	556,087.57
Hamilton . . . . .	. . . . .	7,598.25	603.27	158,658.49	83,391.21	134,997.30	37,299.82	414,346.82
Hardee . . . . .	. . . . .	10,113.00	1,189.19	194,326.42	. . . . .	99,966.22	33,759.94	328,052.58
Hendry . . . . .	. . . . .	. . . . .	. . . . .	106,373.08	. . . . .	63,240.01	83,886.05	253,499.14
Hernando . . . . .	. . . . .	20,500.00	2,675.00	53,061.53	. . . . .	. . . . .	34,468.09	87,529.62
Highlands . . . . .	. . . . .	. . . . .	. . . . .	73,978.79	14,170.93	4,887.84	106,134.85	199,172.41
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	1,940,630.22	800,771.25	19,964.96	1,186,724.79	3,948,091.22
Holmes . . . . .	. . . . .	. . . . .	. . . . .	59,846.89	. . . . .	21,098.42	73,778.48	154,723.79



Indian River				321,953.66	11,643.14	60,751.85	38,779.25	433,127.90
Jackson		12,500.00	437.50	152,193.11		6,744.82	137,415.88	296,353.81
Jefferson				28,920.06			33,686.88	62,609.94
Lafayette		18,855.00	1,168.06	25,204.02		256.94	11,958.32	37,419.28
Lake				568,140.67	21,686.50	447,704.91	144,655.41	1,182,187.49
Lee		21,250.00	1,752.50	769,525.72	29,540.00	576,175.54	272,952.65	1,648,193.91
Leon		30,000.00	1,200.00	598,033.03	15,000.00	118,278.46	392,951.03	1,124,262.52
Levy				59,154.98		110,670.86	504.37	170,330.21
Liberty				52,760.00		99,903.43	84,187.86	236,851.29
Madison		6,250.00	312.50	58,661.26			83,906.47	142,567.73
Manatee		260,000.00	7,488.66	861,463.33	18,500.00	96,893.63	208,186.38	1,185,043.34
Marion		45,000.00	6,375.00	497,258.76	15,197.09	78,301.08	302,173.77	892,930.70
Martin		38,750.00	1,550.00	82,402.76	158.17	8,427.36	49,102.25	140,090.54
Monroe				416,354.44	14,286.00	279,210.86	100,905.31	810,756.61
Nassau		12,560.25	1,102.41	238,645.87	43,215.91	76,960.43	132,014.54	490,836.75
Okaloosa				325,341.02		19,964.86	340,913.41	686,219.29
Okeechobee		12,000.00	1,800.00	115,247.98		130,845.22	12,644.94	258,738.14
Orange				3,001,366.42	93,110.01	627,679.67	1,593,654.62	5,315,810.72
Osceola				31,054.94			40,899.25	71,954.19
Palm Beach		175,200.00	7,008.00	3,342,029.96	31,342.14	2,165,821.17	664,481.89	6,203,675.16
Pasco		82,500.00	2,681.25	370,037.54	5,957.48	59,360.28	221,412.29	656,767.59
Pinellas			6,000.00	1,886,248.37	29,614.80	50,069.71	1,245,470.40	3,211,403.28
Polk				1,129,041.99	15,599.45	797,680.12	632,993.22	2,575,314.78
Putnam		50,000.00	2,243.05	152,819.86			118,519.90	271,339.76
St. Johns		16,996.52	1,834.13	296,366.20	11,362.90	55,100.63	61,662.08	424,491.81
St. Lucie				219,922.57	3,970.06	8,630.19	178,876.63	411,399.45
Santa Rosa	6,696.05	25,200.00	1,319.00	333,696.17	101,064.89	263,092.95	217,820.41	915,674.42
Sarasota		118,128.75	7,122.98	706,283.88	18,823.45	49,406.44	398,873.12	1,173,386.89
Seminole				359,232.64	11,979.64	84,907.54	172,983.18	629,103.00
Sumter				37,400.53			42,141.04	79,541.57
Suwannee		19,817.76	2,367.20	127,706.74		12,734.91	56,393.09	196,834.74
Taylor		4,300.00	430.00	152,609.20	6,000.00	312,221.18	62,765.48	533,595.86
Union		6,975.00	385.07	69,332.40	139,839.00	88,718.70	13,837.23	311,727.33
Volusia		217,500.00	18,193.76	1,451,606.29	37,298.14	270,257.31	379,734.25	2,138,895.99
Wakulla			612.03	64,636.68		92,427.92	6,548.90	163,613.50
Walton				62,358.30		180,263.40	84,785.43	327,407.13
Washington		18,000.00	3,682.00	90,918.35		8,232.65	43,935.81	143,086.81
TOTAL	\$ 191,533.18	\$ 3,178,533.82	\$ 362,730.47	\$ 41,200,441.13	\$ 2,010,304.30	\$ 9,916,086.13	\$ 19,913,750.06	\$ 73,040,581.62



## EXPENDITURES—CAPITAL IMPROVEMENT FUNDS, 1966-67

COUNTIES	CAPITAL OUTLAY							
	Sites	New Buildings and Additions	Remodeling	Equipment	Replacement of Equipment	Library Books	Audio Visual Materials (Non-Consumable Items)	TOTAL CAPITAL OUTLAY
Alachua . . . . .	\$ 50,498.91	\$ 777,554.44	\$ 50,000.00	\$ 159,511.11	\$ 132,150.59	\$ 74,635.67	\$ 31,560.16	\$ 1,275,910.88
Baker . . . . .	900.97			12,562.84	23,554.45	1,166.59	1,136.34	39,321.19
Bay . . . . .	16,657.23	271,159.38	47,771.50	97,392.08	2,191.65	28,615.04	12,983.33	476,770.21
Bradford . . . . .	75,708.35	713,661.82	31,020.57	23,193.63	8,344.29	740.42	259.44	852,928.52
Brevard . . . . .	1,048,025.75	7,134,999.93	159,339.13	973,590.93	429,843.78	348,021.88	121,544.30	10,215,365.70
Broward . . . . .	324,218.15	4,270,340.51	219,819.53	1,046,480.86	146,161.14	127,592.96	76,523.10	6,211,136.25
Calhoun . . . . .				12,319.02	23,758.35	3,594.09	3,103.27	42,774.73
Charlotte . . . . .	71,573.86	159,220.22	14,829.68	90,703.93		5,682.52	2,679.17	344,689.38
Citrus . . . . .	22,649.76	972,523.60		38,275.56	16,352.78	9,659.13	5,605.64	1,065,066.47
Clay . . . . .	68,536.42	996,276.75		93,757.09	2,089.27	12,959.85	4,743.33	1,178,362.71
Collier . . . . .	16,137.14	409,614.06	2,958.82	107,892.44	8,210.28	35,186.18	11,041.95	591,040.87
Columbia . . . . .	1,080.00	159,357.26		20,148.14	5,039.17	6,863.50	9,292.21	201,780.28
Dade . . . . .	1,415,408.82	5,544,116.05	1,721,755.16	1,418,283.07	485,567.47	417,049.92	39,692.73	11,041,873.22
De Soto . . . . .	1,278.00	2,639.91	6,854.06	35,881.49	2,093.88	2,578.19	1,272.31	52,597.84
Dixie . . . . .	1,933.43	27,193.10		24,007.45		5,903.44		59,037.42
Duval . . . . .	382,427.06	1,705,864.82	* 741,295.04	1,191,393.12	97,986.49	312,106.21	140,913.99	4,571,986.73
Escambia . . . . .	30,137.17	677,028.34	8,747.13	367,896.82		227,389.60	53,489.82	1,364,688.88
Flagler . . . . .	673.20	78,120.05	944.00	12,219.53	941.60	1,819.11	238.05	94,955.54
Franklin . . . . .				7,996.10	1,125.00	1,608.33	995.09	11,724.52
Gadsden . . . . .	16,484.50	91,212.38	7,079.64	73,126.19		8,174.76	2,572.92	198,650.39
Gilchrist . . . . .	1,699.00			11,540.20	9,617.86	1,419.69	1,801.38	26,078.13
Glades . . . . .	2,933.00	7,785.92	13,067.31	9,696.33	6,745.00	108.89	494.80	40,831.25
Gulf . . . . .	4,560.80	97,384.58		56,192.74	24,153.75			182,291.87
Hamilton . . . . .	7,633.65	498,029.46	23,386.00	11,867.25		1,546.94	1,080.29	543,543.59
Hardee . . . . .	54,058.90	347,173.91		10,092.39	13,273.48	2,381.72	727.03	427,707.43
Hendry . . . . .	18,397.55	395,414.95	41,115.81	51,064.90	10,281.10	3,427.60	1,632.73	521,334.64
Hernando . . . . .	25,643.85	72,408.01		31,391.29	15,525.36	884.53	3,117.98	148,971.02
Highlands . . . . .	7,705.75		900.00	64,093.10	1,198.33	9,319.26	8,165.01	91,381.45
Hillsborough . . . . .	395,657.46	648,061.07	294,113.75	720,646.97	3,420.82	135,115.56	60,207.73	2,257,223.36
Holmes . . . . .	1,519.95			479.30	2,530.42	1,483.49	556.29	6,569.45

Indian River	6,354.25	669,113.36		71,834.42	18,185.65	24,512.62	5,461.11	795,461.41
Jackson	13,383.24	14,329.67		42,715.74	73,685.38	8,918.24	12,555.88	165,588.15
Jefferson	5,416.30	66,940.46		28,080.61	18,533.69	1,700.89	279.06	120,951.01
Lafayette	1,492.04	17,016.87	7,456.59	2,152.94	10,316.16	4,496.75	15.00	42,946.35
Lake	33,975.19	377,557.04	11,874.09	75,848.46	51,428.63	24,261.40	8,904.39	583,849.20
Lee	104,497.37	1,539,062.76	14,407.69	148,551.71	71,637.69	38,237.57	10,362.80	1,926,757.59
Leon	103,040.48	1,359,702.43	202,685.45	319,082.50	13,721.52	93,687.57	35,381.08	2,127,301.03
Levy	1,768.50	53,243.41		10,579.39	20,764.25	4,669.02	1,117.00	92,141.57
Liberty			645.00	3,924.34	10,736.76	1,472.80	1,475.28	18,254.18
Madison	1,500.00	2,000.00		38,433.03		1,930.78	798.55	44,662.36
Manatee	49,249.96	553,908.22	20,171.00	134,681.54		34,466.09	5,726.45	798,203.26
Marion	12,477.63	501,390.92	78,114.42	73,376.69	21,052.40	13,719.35	5,150.68	705,282.09
Martin	2,303.48	161,649.12	152.70	60,793.74	13,945.98	13,842.52	5,169.45	257,856.99
Monroe	449,472.90	135,166.73	35,209.81	93,681.62	53,679.44	16,395.41	12,721.76	796,327.67
Nassau	12,968.79	688,273.93	15,706.79	78,738.46	21,049.13	20,408.00	3,575.82	840,720.92
Okaloosa	209,297.23	1,086,956.69	6,544.00	373,250.18		70,381.19	22,647.83	1,769,077.12
Okeechobee	96.20	155,603.52	172.34	22,631.83	6,332.19	4,135.62	804.92	189,776.62
Orange	913,524.11	2,939,064.05	98,402.05	429,964.95	65,257.14	127,078.50	95,508.78	4,668,799.58
Osceola	65,037.28	189,994.39		28,699.06	4,075.42	10,564.73	3,744.10	302,114.98
Palm Beach	449,045.07	7,671,735.63	299,413.00	1,898,314.29	134,036.10	216,529.90	101,422.42	10,770,496.41
Pasco	77,147.05	1,219,004.61	46,161.21	161,107.32	39,157.78	19,750.40	4,112.85	1,566,441.22
Pinellas	268,303.18	2,888,209.78	100,672.01	573,968.46	106,932.07	123,153.26	67,132.42	4,128,371.18
Polk	305,110.45	926,168.45	84,903.55	338,524.31	210,185.61	110,136.36	46,575.54	2,021,604.27
Putnam	32,797.91	295,382.68	11,340.46	95,370.57	908.00	8,361.57	2,803.93	446,965.12
St. Johns	30,151.70	186,865.80		17,486.97	33,185.36	9,216.22	3,545.28	280,451.33
St. Lucie	79,699.12	516,941.76	3,780.44	48,569.27	29,924.39	14,384.73	4,806.11	698,105.82
Santa Rosa	37,431.68	441,246.14	45,720.64	47,085.97	10,906.64	9,008.71	2,008.46	593,408.24
Sarasota	176,323.46	1,533,901.92	29,392.55	194,320.06	85,266.58	35,707.48	28,143.18	2,083,055.23
Seminole	884.40	99,852.87	7,506.39	107,873.93	36,068.02	14,370.91	8,234.23	274,790.75
Sumter	13,150.85	57,250.99		12,327.89	14,468.45	6,696.46	5,088.40	108,983.04
Suwannee	2,496.50	32,314.70	745.00	12,606.11	25,899.60	21.44	320.85	74,404.20
Taylor	2,942.56	815,020.80			44,647.97	8,396.26		871,007.59
Union	25,202.49	323,310.32	170,345.75	41,960.69		1,525.88	347.15	562,692.28
Volusia	204,751.30	572,449.81	35,866.46	234,188.53	73,420.17	80,960.45	35,121.63	1,236,758.35
Wakulla		788,674.63		8,941.58	9,835.08	6,216.26	923.94	814,591.49
Walton	1,256.00	22,022.88		4,294.64	46,155.56	7,228.60		80,957.68
Washington	1,211.90	208,747.54		11,861.32	23,533.05	237.30	4.10	245,595.21
<b>TOTAL</b>	<b>\$ 7,757,899.20</b>	<b>\$ 55,167,215.40</b>	<b>\$ 4,712,386.52</b>	<b>\$ 12,619,518.99</b>	<b>\$ 2,871,088.17</b>	<b>\$ 2,973,816.31</b>	<b>\$ 1,139,420.82</b>	<b>\$ 87,241,345.41</b>

\* Includes \$45,928.85 in administrative costs.

## EXPENDITURES, TRANSFERS, AND BALANCES—CAPITAL IMPROVEMENT FUNDS, 1966-67

COUNTIES	TRANSFERS			TOTAL EXPENDI- TURES, REMIT- TANCES AND TRANSFERS	Advance- ments	Adjust- ments	RESERVES & BALANCES		TOTAL EXPENDI- TURES, TRANSFERS, RESERVES AND BALANCES (Capital Improvement Fund)
	Operating Fund (K-12)	Junior College	Debt Service				Reserves for Encumbrances	Fund Balances	
Alachua . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 1,275,910.88	\$ . . . . .	\$ . . . . .	\$ 111,193.29	\$ 174,852.21	\$ 1,561,956.38
Baker . . . . .	. . . . .	. . . . .	22,200.58	61,521.77	. . . . .	. . . . .	. . . . .	65,535.66	127,057.43
Bay . . . . .	. . . . .	. . . . .	. . . . .	476,770.21	(55,000.00)	. . . . .	47,580.17	520,037.09	989,387.47
Bradford . . . . .	. . . . .	. . . . .	168,190.41	1,021,118.93	. . . . .	. . . . .	486,933.14	450,853.83	1,958,905.90
Brevard . . . . .	. . . . .	. . . . .	. . . . .	10,215,365.70	. . . . .	. . . . .	8,692,287.33	5,754,668.47	24,662,321.50
Broward . . . . .	11,651.41	. . . . .	335,360.53	6,558,148.19	. . . . .	. . . . .	1,504,326.39	657,870.22	8,720,344.80
Calhoun . . . . .	. . . . .	. . . . .	13,500.00	56,274.73	. . . . .	. . . . .	. . . . .	17,721.50	73,996.23
Charlotte . . . . .	. . . . .	. . . . .	75,000.00	419,689.38	. . . . .	. . . . .	177,533.73	711,316.50	1,308,539.61
Citrus . . . . .	. . . . .	. . . . .	. . . . .	1,065,066.47	. . . . .	. . . . .	1,182,780.41	(113,889.84)	2,133,957.04
Clay . . . . .	. . . . .	. . . . .	29,275.00	1,207,637.71	. . . . .	. . . . .	167,990.98	26,493.54	1,402,122.23
Collier . . . . .	. . . . .	. . . . .	. . . . .	591,040.87	. . . . .	5,973.75	36,492.37	4,102,032.66	4,735,539.65
Columbia . . . . .	. . . . .	. . . . .	. . . . .	201,780.28	. . . . .	. . . . .	151,327.46	13,032.12	366,139.86
Dade . . . . .	. . . . .	. . . . .	. . . . .	11,041,873.22	. . . . .	. . . . .	5,867,208.69	7,151,915.92	24,060,997.83
De Soto . . . . .	. . . . .	. . . . .	. . . . .	52,597.84	. . . . .	. . . . .	. . . . .	69,873.73	122,471.57
Dixie . . . . .	. . . . .	. . . . .	. . . . .	59,037.42	. . . . .	. . . . .	. . . . .	35,482.74	94,520.16
Duval . . . . .	. . . . .	. . . . .	. . . . .	4,571,986.73	56,782.54	. . . . .	862,106.10	8,094,331.80	13,585,207.17
Escambia . . . . .	. . . . .	. . . . .	. . . . .	1,364,688.88	(2,304.01)	. . . . .	1,436,550.93	241,445.68	3,040,381.48
Flagler . . . . .	19,231.68	. . . . .	11,400.00	125,587.22	. . . . .	. . . . .	637.00	2,143.40	128,367.62
Franklin . . . . .	. . . . .	. . . . .	. . . . .	11,724.52	. . . . .	. . . . .	. . . . .	40,961.32	52,685.84
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	198,650.39	. . . . .	. . . . .	131,439.45	9,032.75	339,122.59
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	26,078.13	. . . . .	. . . . .	. . . . .	31,767.09	57,845.22
Glades . . . . .	. . . . .	. . . . .	. . . . .	40,831.25	. . . . .	. . . . .	108.24	171,485.03	212,424.52
Gulf . . . . .	. . . . .	. . . . .	331,833.83	514,125.70	. . . . .	. . . . .	. . . . .	2,266,753.55	2,780,879.25
Hamilton . . . . .	9,601.40	. . . . .	80,000.00	633,144.99	. . . . .	. . . . .	322,976.50	51,867.04	1,007,988.53
Hardee . . . . .	. . . . .	. . . . .	53,271.85	480,979.28	. . . . .	. . . . .	662,734.43	289,862.55	1,433,576.26
Hendry . . . . .	. . . . .	. . . . .	. . . . .	521,334.64	. . . . .	. . . . .	7,007.59	50,541.36	578,883.59
Hernando . . . . .	. . . . .	. . . . .	. . . . .	148,971.02	. . . . .	. . . . .	. . . . .	1,944.89	150,915.91
Highlands . . . . .	. . . . .	. . . . .	. . . . .	91,381.45	. . . . .	. . . . .	. . . . .	314,399.91	405,781.36
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	2,257,223.36	. . . . .	. . . . .	2,142,931.12	762,795.82	5,162,950.30
Holmes . . . . .	. . . . .	. . . . .	. . . . .	6,569.45	. . . . .	. . . . .	. . . . .	30,854.61	37,424.06

Indian River			38,732.00	834,193.41			356,851.31	369,898.85	1,560,943.57
Jackson				165,588.15			24,125.31	183,551.68	373,265.14
Jefferson				120,951.01			7,172.85	22,856.83	150,980.69
Lafayette			2,280.00	45,226.35			259.09	10,302.55	55,787.99
Lake				583,849.20			136,029.09	1,081,667.86	1,801,546.15
Lee				1,926,757.59			43,396.05	938,948.24	2,909,101.88
Leon				2,127,301.03			4,920.51	1,605,721.18	3,737,942.72
Levy			109,868.00	202,009.57			94,495.84	907,400.54	1,203,905.95
Liberty				18,254.18			613.48	36,793.29	55,660.95
Madison			6,562.50	51,224.86				42,906.37	94,131.23
Manatee			81,886.00	880,089.26			128,039.73	371,906.08	1,380,035.07
Marion				705,282.09				678,165.05	1,383,447.14
Martin				257,856.99			150,044.99	68,082.00	475,983.98
Monroe			27,635.00	823,962.67			602,335.69	1,594,570.51	3,020,868.87
Nassau			50,251.05	890,971.97			25,687.68	274,227.80	1,190,887.45
Okaloosa			44,245.43	1,813,322.55			284,799.27	1,635,049.29	3,733,171.11
Okeechobee			13,800.00	203,576.62			1,619,615.06	(392,875.39)	1,430,316.29
Orange				4,668,799.58			1,851,623.89	8,603,539.62	15,123,963.09
Osceola				302,114.98			256,347.98	16,510.51	574,973.47
Palm Beach	1,768.59		45,812.00	10,818,077.00			4,071,498.81	14,136,351.55	29,025,927.36
Pasco			100,000.00	1,666,441.22			151,576.10	669,450.62	2,487,467.94
Pinellas	59,232.42		346,000.00	4,533,603.60			762,865.78	638,501.27	5,934,970.65
Polk			212,971.71	2,234,575.98			344,044.56	1,454,309.91	4,032,930.45
Putnam		52,243.05		499,208.17			294,442.68	285,395.33	1,079,046.18
St. Johns				280,451.33				230,166.09	510,617.42
St. Lucie				698,105.82			176,707.91	58,858.65	933,672.38
Santa Rosa			150,000.00	743,408.24				1,161,281.13	1,904,689.37
Sarasota				2,083,055.23			633,564.28	47,379.54	2,763,999.05
Seminole				274,790.75				920,626.14	1,195,416.89
Sumter				108,983.04				26,046.06	135,029.10
Suwannee	90,700.00		63,278.79	228,382.99			317,539.86	1,972,990.35	2,518,913.20
Taylor				871,007.59				967,139.32	1,838,146.91
Union				562,692.28			375,827.93	46,602.30	985,122.51
Volusia			63,509.01	1,300,267.36			171,560.00	1,930,915.04	3,402,742.40
Wakulla			612.03	815,203.52		653.90	92,409.07	6,405.77	914,672.26
Walton			187,040.00	267,997.68				1,401,731.77	1,669,729.45
Washington			23,845.00	269,440.21			184,172.81	5,791.06	459,404.08
<b>TOTAL</b>	<b>\$ 192,185.50</b>	<b>\$ 52,243.05</b>	<b>\$ 2,688,360.72</b>	<b>\$ 90,174,134.68</b>	<b>\$ (521.47)</b>	<b>\$ 6,627.65</b>	<b>\$ 37,154,712.93</b>	<b>\$ 76,007,147.91</b>	<b>\$203,342,101.70</b>



## EXPENDITURES—CONTRACTED PROGRAM FUNDS, 1966-67

COUNTIES	ADMINISTRATION				
	Adminis- trative Salaries	Other Contracted Service	Other Expense	Area Adminis- tration	TOTAL ADMINIS- TRATION
Alachua . . . . .	\$ 9,726.30	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 9,726.30
Baker . . . . .	11,796.00	. . . . .	1,646.61	. . . . .	13,442.61
Bay . . . . .	29,193.00	. . . . .	3,175.14	. . . . .	32,368.14
Bradford . . . . .	3,500.00	. . . . .	. . . . .	. . . . .	3,500.00
Brevard . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Broward . . . . .	189,202.38	. . . . .	4,372.40	. . . . .	193,574.78
Calhoun . . . . .	41,735.41	. . . . .	4,230.25	. . . . .	45,965.66
Charlotte . . . . .	15,944.66	. . . . .	3,642.49	. . . . .	19,587.15
Citrus . . . . .	955.21	1,804.50	985.03	. . . . .	3,744.74
Clay . . . . .	14,395.64	5,172.57	. . . . .	. . . . .	19,568.21
Collier . . . . .	8,190.90	. . . . .	11,720.49	. . . . .	19,911.39
Columbia . . . . .	16,357.25	. . . . .	1,130.35	. . . . .	17,487.60
Dade . . . . .	90,160.19	4,837.32	9,070.28	. . . . .	104,067.79
De Soto . . . . .	3,033.30	. . . . .	130.58	. . . . .	3,163.88
Dixie . . . . .	3,071.00	. . . . .	426.15	. . . . .	3,497.15
Duval . . . . .	89,043.80	. . . . .	15,482.37	. . . . .	104,526.17
Escambia . . . . .	68,876.97	. . . . .	4,237.63	. . . . .	73,114.60
Flagler . . . . .	935.90	. . . . .	692.95	. . . . .	1,628.85
Franklin . . . . .	5,429.25	. . . . .	2,467.88	. . . . .	7,897.13
Gadsden . . . . .	24,575.00	. . . . .	3,211.87	. . . . .	27,786.87
Gilchrist . . . . .	2,339.25	. . . . .	. . . . .	. . . . .	2,339.25
Glades . . . . .	680.40	. . . . .	1,143.42	. . . . .	1,823.82
Gulf . . . . .	. . . . .	497.90	. . . . .	. . . . .	497.90
Hamilton . . . . .	2,676.50	. . . . .	. . . . .	. . . . .	2,676.50
Hardee . . . . .	14,545.66	. . . . .	2,327.36	. . . . .	16,873.02
Hendry . . . . .	2,728.00	. . . . .	. . . . .	. . . . .	2,728.00
Hernando . . . . .	9,248.20	. . . . .	421.20	. . . . .	9,669.40
Highlands . . . . .	6,272.23	. . . . .	449.65	. . . . .	6,721.88
Hillsborough . . . . .	122,604.99	21,254.62	21,424.52	. . . . .	165,284.13
Holmes . . . . .	365.25	. . . . .	1,001.77	. . . . .	1,367.02



Indian River	22,072.31		1,501.02		23,573.22
Jackson	25,576.85	463.80		4,005.48	30,046.13
Jefferson	18,789.96		1,126.33		19,916.29
Lafayette	4,153.93		478.78		4,632.71
Lake	6,455.39				6,455.39
Lee	24,377.01		1,019.20		25,396.21
Leon	45,165.53		2,870.51		48,036.04
Levy	11,318.22		1,111.84		12,430.06
Liberty	2,937.25				2,937.25
Madison	9,877.45		2,328.95		12,206.40
Manatee	87,103.44		4,108.43		91,211.87
Marion	29,058.07		1,579.90		30,637.97
Martin					
Monroe	3,226.79		402.30		3,629.09
Nassau	26,279.45		1,760.18		28,039.63
Okaloosa	24,847.30	35.00	341.91		25,224.21
Okeechobee			1,310.11		1,310.11
Orange	106,691.13		7,398.38		114,089.51
Osceola	8,419.13		1,953.34		10,372.47
Palm Beach	48,299.96			16,338.81	64,638.77
Pasco	8,320.00				8,320.00
Pinellas				60,256.46	60,256.46
Polk	46,745.07		7,465.69		54,210.76
Putnam	6,540.00				6,540.00
St. Johns	26,944.08	1,626.96			28,571.04
St. Lucie	29,212.10		1,973.17		31,185.27
Santa Rosa	14,638.40		2,298.50		16,936.90
Sarasota	66,368.52	33,377.03	13,035.14		112,780.69
Seminole	11,179.22		4,477.47		15,656.69
Sumter	10,700.00		344.67		11,044.67
Suwannee	17,692.51		2,751.79		20,444.30
Taylor			12,723.91		12,723.91
Union	5,620.89		442.19		6,063.08
Volusia	28,703.19		1,542.67		30,245.86
Wakulla	6,737.50		633.98		7,371.48
Walton	14,598.48	75.50	2,993.62		17,667.60
Washington	17,833.34		2,676.02		20,509.36
<b>TOTAL</b>	<b>\$ 1,604,065.11</b>	<b>\$ 69,145.20</b>	<b>\$ 176,040.39</b>	<b>\$ 80,600.75</b>	<b>\$ 1,929,851.45</b>

## EXPENDITURES—CONTRACTED PROGRAM FUNDS, 1966-67

COUNTIES	INSTRUCTIONAL							
	SALARIES				TOTAL INSTRUCTION SALARIES (Contracted Personnel)	Instructional Salaries (Non- Contracted Personnel)	Salaries of Secretarial and Clerical Assistants	County Free Textbooks
	Salaries of Consultants and Supervisors	Salaries of Principals	Salaries of Teachers	Salaries of Other Instructional Staff				
Alachua . . . . .	\$ 21,709.32	\$ 4,070.00	\$ 94,409.71	\$ 326,515.54	\$ 446,704.57	\$ 3,566.24	\$ 51,568.39	\$ 3,159.62
Baker . . . . .			17,486.95	11,523.38	29,010.33		31,964.50	681.15
Bay . . . . .			182,027.67	18,838.54	200,866.21	2,050.90	110,485.94	
Bradford . . . . .	4,191.60	8,385.52	97,368.99	3,248.98	113,195.09		49,938.62	
Brevard . . . . .						416,371.19	37,805.93	
Broward . . . . .	313,599.61	2,085.00	464,820.51	358,907.01	1,139,412.13		128,756.30	4,329.29
Calhoun . . . . .	381.76	1,683.19	41,077.74	23,272.40	66,415.09	41,164.38	36,919.46	67.01
Charlotte . . . . .	6,466.43	23,326.97	27,429.69		57,223.09		30,093.11	
Citrus . . . . .	13,494.08	2,370.46			15,864.54		18,504.57	1,855.00
Clay . . . . .				7,360.00	7,360.00		45,250.60	
Collier . . . . .	2,357.34		239,544.86	26,138.75	268,040.95	1,717.00	395,435.29	596.26
Columbia . . . . .	12,110.00		118,865.35	30,945.96	161,921.31	489.00	23,637.64	
Dade . . . . .	348,632.84	10,150.67	3,726,232.22	950,892.15	5,035,907.88	13,632.24	1,031,277.76	2,069.43
De Soto . . . . .	750.00		4,875.00	973.55	6,598.55		43,466.00	
Dixie . . . . .			15,063.60		15,063.60		44,434.36	
Duval . . . . .	109,443.77	26,854.73	830,761.27	244,882.82	1,211,942.59	327,839.88		25,959.37
Escambia . . . . .	42,425.91		357,867.12	333,475.38	733,768.41	3,666.66	105,083.00	186.99
Flagler . . . . .			18,323.34	327.50	18,650.84	4,371.40	10,730.62	549.28
Franklin . . . . .	1,100.00		12,804.25	3,352.24	17,256.49		34,653.75	390.35
Gadsden . . . . .			148,103.02	40,288.52	188,391.54		89,656.44	64,413.03
Gilchrist . . . . .			33,268.50		33,268.50		1,201.35	
Glades . . . . .			2,188.00		2,188.00		12,989.37	
Gulf . . . . .	7,325.00		50,446.29		57,771.29		21,472.90	304.56
Hamilton . . . . .			29,445.00	10,463.89	39,908.89		15,617.08	
Hardee . . . . .	1,125.00		28,678.73	8,719.83	38,523.56		36,360.60	
Hendry . . . . .			30,961.17	5,600.00	36,561.17		836.00	
Hernando . . . . .	203.66	3,123.35	88,372.71	1,802.05	93,501.77		56,608.74	
Highlands . . . . .	500.00		12,873.43	16,608.10	29,981.53		48,691.15	
Hillsborough . . . . .	187,332.14		1,598,549.35	104,871.29	1,890,752.78		1,223,063.45	188,208.94
Holmes . . . . .	6,190.00		45,374.73	2,170.00	53,734.73		57,083.15	

Indian River	5,808.21		26,860.56	14,976.48	47,645.25	686.00	7,472.43	
Jackson	2,486.00		73,246.12	46,368.02	122,100.14		62,026.32	8,667.95
Jefferson			42,249.35	8,320.00	50,569.35	298.00	23,596.25	
Lafayette			4,482.63	9,887.53	14,370.16	1,685.56	12,766.91	
Lake	30,162.68		218,970.76	14,640.91	263,774.35		202,175.34	
Lee	23,670.82		114,042.98	18,046.35	155,760.15	482.00	47,048.50	
Leon	3,801.60	4,009.69	243,351.27	123,734.95	374,897.51	2,880.00	123,992.68	1,361.73
Levy			20,608.10	10,654.50	31,262.60		35,856.89	
Liberty			21,816.00	2,946.42	24,762.42		6,287.53	
Madison			74,450.01		74,450.01		27,438.67	5,144.83
Manatee			308,731.14	117,312.99	426,044.13		133,103.20	
Marion			165,574.71	31,877.43	197,452.14		155,419.10	889.98
Martin			15,181.57	7,416.00	22,597.57	480.00	28,032.15	
Monroe			65,277.25	20,949.50	86,226.75		16,073.44	2,589.66
Nassau			20,533.25		20,533.25		51,432.00	.87
Okaloosa			70,837.70	5,000.04	75,837.74		52,424.50	3,813.48
Okeechobee	825.00		10,764.64		11,589.64		30,448.90	
Orange	58,413.18		782,373.64	38,622.71	879,409.53	34.00	118,781.22	16,199.71
Osceola			53,876.61	1,998.50	55,875.11		5,671.50	152.31
Palm Beach	52,274.76		497,840.60	151,564.42	701,679.78	10,880.00	94,168.39	
Pasco			42,462.15		42,462.15		74,362.50	
Pinellas	75,563.08		310,222.72	165,778.38	551,564.18	1,848.00	534,763.35	32,201.00
Polk	41,788.67		508,744.77	89,515.10	640,048.54	16,243.61	124,186.25	4,098.22
Putnam			137,315.00	38,205.78	175,520.78		97,043.74	
St. Johns	1,200.00		43,026.21	32,889.85	77,116.06		62,177.02	
St. Lucie			87,748.92	3,358.00	91,106.92		7,794.60	36.19
Santa Rosa	245.63		66,014.32	7,156.38	73,416.33	331.00	28,314.15	
Sarasota	44,555.04		177,142.55	39,249.54	260,947.13		45,360.26	5,201.11
Seminole	11,300.00		205,718.21	41,424.09	258,442.30		131,581.13	610.60
Sumter			4,668.00	7,618.00	12,286.00		52,200.00	104.80
Suwannee	11,282.01	6,863.20	97,314.81	23,497.06	138,957.08	537.00	22,625.07	431.79
Taylor			2,458.76	3,098.92	5,557.68		45,951.80	
Union	1,513.91		12,025.04	26,563.32	40,102.27		11,516.02	1,081.03
Volusia	95,279.41	5,226.71	458,580.03	122,038.69	681,124.84	592.00	133,276.08	126.53
Wakulla			23,794.50	684.00	24,478.50		16,643.26	604.87
Walton	18,044.73	1,350.00	118,695.96	3,610.82	141,701.51		53,542.79	
Washington	5,001.90		39,347.43	14,041.69	58,391.02		47,456.50	370.50
<b>TOTAL</b>	<b>\$ 1,562,555.09</b>	<b>\$ 99,499.49</b>	<b>\$ 13,483,567.47</b>	<b>\$ 3,774,224.25</b>	<b>\$ 18,919,846.30</b>	<b>\$ 851,846.06</b>	<b>\$ 6,516,596.51</b>	<b>\$ 376,457.44</b>

## EXPENDITURES—CONTRACTED PROGRAM FUNDS, 1966-67

COUNTIES	INSTRUCTION (Continued)						
	SCHOOL LIBRARIES AND MATERIAL CENTERS			Teaching Supplies	Other	Contracted Services	TOTAL INSTRUCTION
	Audio- Visual Supplies	Periodicals and Newspapers	Other				
Alachua . . . . .	\$ . . . . .	\$ 94.50	\$ 3,882.92	\$ 43,628.41	\$ 21,460.72	\$ 7,078.78	\$ 581,144.15
Baker . . . . .	98.03	62.30	127.58	2,006.79	4,807.52	.....	68,758.20
Bay . . . . .	553.26	142.90	6,509.48	9,214.80	9,197.33	.....	339,020.82
Bradford . . . . .	992.93	323.70	423.37	6,134.79	4,525.72	.....	175,534.22
Brevard . . . . .	211.46	.....	.....	12,433.21	70,847.95	.....	537,669.74
Broward . . . . .	1,737.63	.....	12,723.13	95,292.92	169,175.23	31,498.12	1,582,924.75
Calhoun . . . . .	291.20	20.00	450.34	11,241.27	12,537.16	1,800.00	170,905.91
Charlotte . . . . .	1,265.66	699.55	345.00	1,859.70	7,720.89	4,003.00	103,210.00
Citrus . . . . .	.....	.....	.....	732.95	1,671.67	1,894.57	40,523.30
Clay . . . . .	1,895.17	64.30	4,922.75	9,254.99	7,706.50	.....	76,454.31
Collier . . . . .	582.79	84.20	258.65	17,348.38	9,310.08	.....	693,373.60
Columbia . . . . .	215.38	51.25	3,177.22	10,785.09	3,302.32	1,025.00	204,604.21
Dade . . . . .	.....	.....	37,959.73	263,622.85	260,932.30	41,762.55	6,687,164.74
De Soto . . . . .	.....	1,124.81	.....	1,999.18	404.70	1,302.00	54,895.24
Dixie . . . . .	1,415.11	30.70	88.99	6,185.08	1,712.06	.....	68,929.90
Duval . . . . .	.....	.....	29,288.42	130,093.07	301,159.18	34,688.17	2,060,970.68
Escambia . . . . .	4,706.81	.....	1,823.42	95,962.95	155,822.46	44,917.65	1,145,938.35
Flagler . . . . .	50.36	38.50	140.16	1,858.84	667.38	515.00	37,572.38
Franklin . . . . .	80.16	164.42	166.23	8,014.37	3,453.26	369.41	64,548.44
Gadsden . . . . .	.....	.....	2,137.11	673.00	815.90	2,850.00	348,937.02
Gilchrist . . . . .	33.18	.....	179.04	3,713.13	1,620.37	.....	40,015.57
Glades . . . . .	.....	.....	.....	937.92	2,037.92	7,570.55	25,723.76
Gulf . . . . .	.....	55.50	82.00	662.12	21,403.72	.....	101,752.09
Hamilton . . . . .	.....	608.65	155.35	35,859.31	3,153.30	7,576.62	102,879.20
Hardee . . . . .	.....	196.90	2,112.76	9,661.78	544.37	175.00	87,574.97
Hendry . . . . .	132.54	.....	.....	1,830.83	157.35	.....	39,517.89
Hernando . . . . .	39.76	59.65	.....	4,706.86	3,788.90	.....	158,705.68
Highlands . . . . .	.....	21.70	58.45	7,038.65	1,234.30	6,663.75	93,689.53
Hillsborough . . . . .	19,030.87	.....	.....	193,617.15	116,612.34	.....	3,631,285.53
Holmes . . . . .	317.84	.....	.....	26,075.47	15,412.80	33,232.29	185,856.28

Indian River	359.08	121.15	189.87	2,996.74	9,058.08		68,528.60
Jackson		9,796.23		29,448.99	1,138.25		233,177.88
Jefferson	682.18	184.43	1,036.61	5,255.43	3,522.98	1,462.45	86,607.68
Lafayette	352.84	216.19	255.86	2,027.08			31,674.60
Lake			6,801.46	17,966.58	7,810.87		498,528.60
Lee		49.27	2,759.18	17,051.08	19,317.44	3,862.75	246,330.37
Leon	125.08	167.63	809.86	28,751.24	22,591.58	1,438.25	557,015.56
Levy	2,567.66	370.96		18,302.42	6,231.49		94,592.02
Liberty	509.27	11.55		3,072.33			34,643.10
Madison		1,247.50		18,980.51	12,315.81	1,800.00	141,377.33
Manatee	4,695.91	122.15	325.95	17,441.20	39,725.54	2,153.62	623,611.70
Marion	18,694.39	2,028.01	4,333.87	5,143.55	39,684.31	2,830.50	426,475.85
Martin	1,065.60	70.13	272.10	841.62	1,050.80		54,409.97
Monroe		33.50	11.16	6,617.01	420.47	5,700.00	117,671.99
Nassau		7.00	1,164.93	26,976.09	224.00		100,338.14
Okaloosa	144.00	550.76	2,402.15	7,250.31	7,015.79	5,839.65	155,278.38
Okeechobee			1,136.00	4,031.61	4,420.30	7,352.01	58,978.46
Orange	17,200.68	3,200.31	3,153.37	59,272.19	66,370.97	81,674.39	1,245,296.37
Osceola		152.00	100.19	4,651.71	210.35	7,808.16	74,621.33
Palm Beach	11,539.32	409.89		106,851.81	111,160.18	690.86	1,037,380.23
Pasco	62.06	22.75	331.07	5,246.69	3,009.82		125,497.04
Pinellas			11,266.96	40,730.03	40,841.44	233,642.50	1,446,857.46
Polk			10,124.96	47,804.78	63,096.08	11,578.16	917,180.60
Putnam	1,465.98	781.48	2,888.49	22,809.53	891.74	2,000.00	303,401.74
St. Johns	697.71	252.15	2,965.34	5,520.36	12,153.09	79,825.26	240,706.99
St. Lucie	10,753.74			8,522.33	14,684.61	1,260.00	134,158.39
Santa Rosa	6,240.92	163.96	1,895.89	11,927.72	32,201.72	530.55	155,022.24
Sarasota		171.27	5,582.00	16,225.86	29,353.04	99,255.51	462,096.18
Seminole	5,195.96			26,714.46	4,728.14	329.45	427,602.04
Sumter		1,056.21		2,801.59			68,448.60
Suwannee	2,604.83	401.88		5,202.73	63,015.06	14,234.16	248,009.60
Taylor	2,803.51	242.89	653.72	14,029.38	1,660.25	3,299.76	74,198.99
Union	611.48			3,055.65	1,488.15	3,000.00	60,854.60
Volusia	897.88	5,085.58	5,251.25	41,851.32	26,823.23		895,028.71
Wakulla			249.08	7,743.51	331.53		50,050.75
Walton		1,313.00	5,711.59	36,302.39	4,927.90	6,189.60	249,688.78
Washington	1,176.03	721.43	296.92	10,466.25	4,829.71		123,708.36
<b>TOTAL</b>	<b>\$ 124,096.25</b>	<b>\$ 32,794.79</b>	<b>\$ 178,981.93</b>	<b>\$ 1,702,329.94</b>	<b>\$ 1,869,500.42</b>	<b>\$ 806,680.05</b>	<b>\$ 31,379,129.69</b>



## EXPENDITURES—CONTRACTED PROGRAM FUNDS, 1966-67

COUNTIES	Total Operation of Plant	Total Maintenance of Plant	AUXILIARY SERVICES				
			Pupil Transportation	Food Services	Attendance Services	Health Services	TOTAL AUXILIARY SERVICES
Alachua . . . . .	\$ 27,335.90	\$ 434.47	\$ 9,066.63	\$ 83,174.15	\$ . . . . .	\$ 11,894.00	\$ 104,134.78
Baker . . . . .	. . . . .	. . . . .	175.00	924.15	. . . . .	2,348.31	3,447.46
Bay . . . . .	47,772.17	. . . . .	1,076.82	39,524.10	. . . . .	15,902.11	56,503.03
Bradford . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Brevard . . . . .	585.11	. . . . .	5,217.00	. . . . .	1,521.79	. . . . .	6,738.79
Broward . . . . .	21,601.15	464.98	25,609.69	32,836.86	. . . . .	6,249.11	64,695.66
Calhoun . . . . .	41,733.75	6,063.21	5,359.54	15,956.39	. . . . .	2,716.00	24,031.93
Charlotte . . . . .	625.68	13,154.13	125.00	14,893.79	. . . . .	4,977.87	19,996.66
Citrus . . . . .	109.52	. . . . .	. . . . .	. . . . .	5,633.14	. . . . .	5,633.14
Clay . . . . .	268.55	. . . . .	. . . . .	. . . . .	. . . . .	7,251.59	7,251.59
Collier . . . . .	1,168.26	. . . . .	4,675.26	32,469.99	. . . . .	3,062.14	40,207.39
Columbia . . . . .	3,938.27	1,002.95	2,535.58	25,946.76	. . . . .	13,536.56	42,018.90
Dade . . . . .	28,903.65	1,590.16	16,961.30	343,499.90	. . . . .	55.19	360,516.39
De Soto . . . . .	127.05	. . . . .	390.00	1,020.32	. . . . .	694.78	2,105.10
Dixie . . . . .	892.50	. . . . .	3,540.00	4,376.71	. . . . .	3,636.65	11,553.36
Duval . . . . .	22,598.26	1,614.51	34,505.83	76,384.95	. . . . .	130,334.63	241,225.41
Escambia . . . . .	11,556.80	1,059.24	. . . . .	. . . . .	2,125.35	15,458.00	17,583.35
Flagler . . . . .	. . . . .	. . . . .	. . . . .	7,655.10	. . . . .	. . . . .	7,655.10
Franklin . . . . .	1,715.18	128.39	210.00	1,952.50	. . . . .	5,941.40	8,103.90
Gadsden . . . . .	. . . . .	2,250.00	. . . . .	9,620.00	10,752.33	. . . . .	20,372.33
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Glades . . . . .	558.50	556.50	1,633.39	888.35	. . . . .	572.00	3,093.74
Gulf . . . . .	. . . . .	. . . . .	978.30	2,397.84	. . . . .	225.00	3,601.14
Hamilton . . . . .	1,858.00	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Hardee . . . . .	1,843.67	2,431.65	796.21	1,860.00	. . . . .	695.60	3,351.81
Hendry . . . . .	. . . . .	. . . . .	. . . . .	1,101.24	. . . . .	. . . . .	1,101.24
Hernando . . . . .	33,472.63	. . . . .	7,276.41	26,634.64	. . . . .	15,450.23	49,361.28
Highlands . . . . .	. . . . .	18,753.11	. . . . .	2,296.40	. . . . .	5,257.58	7,553.98
Hillsborough . . . . .	383,741.58	2,152.70	53,286.63	157,935.19	. . . . .	(17.18)	211,204.64
Holmes . . . . .	410.00	8,083.36	11,429.00	5,835.88	. . . . .	151.50	17,416.38

Indian River	176.71	113.61	1,002.50	6,364.60	5,880.51	7,398.00	20,645.61
Jackson	49.85			27,324.11			27,324.11
Jefferson	1,042.08	252.95	5,645.52				5,645.52
Lafayette				1,279.43			1,279.43
Lake	1,352.85						
Lee	25,952.29		1,891.15	16,998.73		20,820.28	39,710.16
Leon	22,238.96	2,000.00	5,860.12	20,077.33		10,534.15	36,471.60
Levy							
Liberty	9,130.33	1,194.75		1,688.79			1,688.79
Madison	11,470.26	20,675.91	5,823.75	4,743.15	5,827.84	5,152.12	21,546.86
Manatee	461,192.63		12,885.56	45,145.63		54,594.53	112,625.72
Marion	13,091.73	19.75	16,960.78	75,069.56		13,234.00	105,264.34
Martin		974.46	2,426.10	22.10	2,451.60		4,899.80
Monroe			3,468.32				3,468.32
Nassau	1,697.15					11,924.14	11,924.14
Okaloosa	195.68		1,647.13	6,546.43		664.50	8,858.06
Okeechobee	4,907.60	316.30					
Orange	104,160.27	14,040.32					
Osceola	10,054.08		2,802.31	5,318.79		888.07	9,009.17
Palm Beach	3,085.24	102.61	20,784.74	27,605.07		38,020.57	86,410.38
Pasco			1,200.00	11,808.97		31,573.23	44,582.20
Pinellas	129,575.86	74,343.88	18,734.60	101,371.35		20,350.10	140,456.05
Polk	15,949.23	1,767.42	23,235.60	16,276.25		12,133.29	51,645.14
Putnam	2,734.37	1,443.46	4,274.20	5,730.58		4,827.13	14,831.91
St. Johns	2,508.03	481.99	3,228.70	23,198.63		9,297.27	35,724.60
St. Lucie	9,885.50		914.40	9,106.01		3,240.00	13,260.41
Santa Rosa	10,516.50	8,426.50	5,358.01	16,993.59		2,910.00	25,261.60
Sarasota	18,853.61		16,120.94	20,776.31		12,859.69	49,756.94
Seminole	8,709.87	2,102.80	26.20				26.20
Sumter			420.00				420.00
Suwannee				6,649.60			6,649.60
Taylor	264.90				2,067.62		2,067.62
Union			5,311.20	3,827.07		4,776.95	13,915.22
Volusia	8,288.01	1,042.96	23,252.35	23,109.84	10,165.46		56,527.65
Wakulla	3,607.44		2,194.10	958.36		1,000.00	4,152.46
Walton	12,926.94		5,816.21	4,759.05		1,677.95	12,253.21
Washington	9,430.30	545.61		23,024.70	1,696.50	2,950.46	27,671.66
TOTAL	\$ 1,535,864.45	\$ 189,584.64	\$ 376,132.08	\$ 1,394,959.24	\$ 48,122.14	\$ 517,219.50	\$ 2,336,432.96

## EXPENDITURES—CONTRACTED PROGRAM FUNDS, 1966-67

COUNTIES	FIXED CHARGES			TOTAL CURRENT EXPENSE DAY SCHOOLS	NON- PROGRAM SCHOOLS (Net Cost of Non-Program Courses)	TOTAL CURRENT EXPENSES ALL SCHOOLS
	Retirement Matching	Other	TOTAL FIXED CHARGES			
Alachua . . . . .	\$ 29,933.27	\$ 10,619.00	\$ 40,552.27	\$ 763,327.87	\$ . . . . .	\$ 763,327.87
Baker . . . . .	5,435.72	. . . . .	5,435.72	91,083.99	. . . . .	91,083.99
Bay . . . . .	28,090.03	120.00	28,210.03	503,874.19	. . . . .	503,874.19
Bradford . . . . .	7,629.34	270.00	7,899.34	186,933.56	. . . . .	186,933.56
Brevard . . . . .	386.11	810.00	1,196.11	546,189.75	. . . . .	546,189.75
Broward . . . . .	93,015.29	7,242.38	100,257.67	1,963,518.99	52,129.32	2,015,648.31
Calhoun . . . . .	7,718.21	8,650.82	16,369.03	305,069.49	2,028.12	307,097.61
Charlotte . . . . .	7,586.69	1,104.00	8,690.69	165,264.31	. . . . .	165,264.31
Citrus . . . . .	2,872.52	. . . . .	2,872.52	52,883.22	. . . . .	52,883.22
Clay . . . . .	5,459.33	1,125.00	6,584.33	110,126.99	. . . . .	110,126.99
Collier . . . . .	50,856.56	40,178.00	91,034.56	845,695.20	11,392.20	857,087.40
Columbia . . . . .	12,146.72	. . . . .	12,146.72	281,198.65	. . . . .	281,198.65
Dade . . . . .	400,406.70	262,558.83	662,965.53	7,845,208.26	594,832.79	8,440,041.05
De Soto . . . . .	3,960.12	. . . . .	3,960.12	64,251.39	. . . . .	64,251.39
Dixie . . . . .	2,231.57	. . . . .	2,231.57	87,104.48	95.00	87,199.48
Duval . . . . .	82,469.45	27,529.98	109,999.43	2,540,934.46	12,584.89	2,553,519.35
Escambia . . . . .	28,050.54	10,000.00	38,050.54	1,287,302.88	. . . . .	1,287,302.88
Flagler . . . . .	2,050.74	. . . . .	2,050.74	48,907.07	. . . . .	48,907.07
Franklin . . . . .	4,515.41	2,730.00	7,245.41	89,638.45	. . . . .	89,638.45
Gadsden . . . . .	20,242.16	. . . . .	20,242.16	419,588.38	. . . . .	419,588.38
Gilchrist . . . . .	2,177.63	. . . . .	2,177.63	44,532.45	. . . . .	44,532.45
Glades . . . . .	1,125.40	42.00	1,167.40	32,923.72	. . . . .	32,923.72
Gulf . . . . .	4,013.56	27.24	4,040.80	109,891.93	. . . . .	109,891.93
Hamilton . . . . .	2,554.68	. . . . .	2,554.68	109,968.38	. . . . .	109,968.38
Hardee . . . . .	442.69	505.00	947.69	113,022.81	3,142.06	116,164.87
Hendry . . . . .	2,586.24	. . . . .	2,586.24	45,933.37	. . . . .	45,933.37
Hernando . . . . .	8,448.15	808.38	9,256.53	260,465.52	. . . . .	260,465.52
Highlands . . . . .	4,586.88	. . . . .	4,586.88	131,305.38	. . . . .	131,305.38
Hillsborough . . . . .	166,931.67	63,769.62	230,701.29	4,624,369.87	6,877.20	4,631,247.07
Holmes . . . . .	7,944.20	308.66	8,252.86	221,385.90	26.65	221,412.55

Indian River . . . . .	5,508.78		5,508.78	118,546.64		118,546.64
Jackson . . . . .	12,880.51		12,880.51	303,478.48		303,478.48
Jefferson . . . . .	6,742.82		6,742.82	120,207.34		120,207.34
Lafayette . . . . .	2,418.44		2,418.44	40,005.18		40,005.18
Lake . . . . .	27,007.81		27,007.81	533,344.65		533,344.65
Lee . . . . .	14,814.42	6,058.64	20,873.06	358,262.09		358,262.09
Leon . . . . .	33,702.68	1,125.97	34,828.65	700,590.81	7,959.43	708,550.24
Levy . . . . .	5,530.42		5,530.42	112,552.50		112,552.50
Liberty . . . . .	2,258.72		2,258.72	51,852.94	1,858.17	53,711.11
Madison . . . . .	9,724.54		9,724.54	217,001.30	5,048.69	222,049.99
Manatee . . . . .	47,125.36	5,976.90	53,102.26	1,341,744.18	8,729.38	1,350,473.56
Marion . . . . .	19,804.14		19,804.14	595,293.78	7,758.61	603,052.39
Martin . . . . .	3,850.43		3,850.43	64,134.66	1,680.00	65,814.66
Monroe . . . . .	5,768.33		5,768.33	130,537.73		130,537.73
Nassau . . . . .	6,290.62	11.75	6,302.37	148,301.43		148,301.43
Okaloosa . . . . .	9,836.78	304.50	10,141.28	199,697.61		199,697.61
Okeechobee . . . . .	2,523.06		2,523.06	68,035.53		68,035.53
Orange . . . . .	54,878.82	26,178.93	81,057.75	1,558,644.22		1,558,644.22
Osceola . . . . .	3,370.92		3,370.92	107,427.97		107,427.97
Palm Beach . . . . .	28,259.31	3,575.00	31,834.31	1,223,451.54		1,223,451.54
Pasco . . . . .				178,399.24		178,399.24
Pinellas . . . . .	41,084.21	53,034.26	94,118.47	1,945,608.18	9,431.12	1,955,039.30
Polk . . . . .	53,619.29	6,337.53	59,956.82	1,100,709.97		1,100,709.97
Putnam . . . . .	19,602.08	900.00	20,502.08	349,453.56		349,453.56
St. Johns . . . . .	12,115.75	1,862.00	13,977.75	321,970.40		321,970.40
St. Lucie . . . . .	7,962.58	600.00	8,562.58	197,052.15		197,052.15
Santa Rosa . . . . .	4,454.13	7,107.78	11,561.91	227,725.65		227,725.65
Sarasota . . . . .	18,291.31	3,968.90	22,260.21	665,747.63	33,690.25	699,437.88
Seminole . . . . .	28,674.38	1,648.40	30,322.78	484,420.38		484,420.38
Sumter . . . . .	5,995.98		5,995.98	85,909.25		85,909.25
Suwannee . . . . .		535.32	535.32	275,638.82		275,638.82
Taylor . . . . .	4,146.63		4,146.63	93,402.05		93,402.05
Union . . . . .	3,771.19		3,771.19	84,604.09		84,604.09
Volusia . . . . .	56,165.97	18,271.19	74,437.16	1,065,570.35		1,065,570.35
Wakulla . . . . .	3,593.53		3,593.53	68,775.66		68,775.66
Walton . . . . .	11,008.23	243.00	11,251.23	303,787.76		303,787.76
Washington . . . . .	9,027.51		9,027.51	190,892.80		190,892.80
<b>TOTAL . . . . .</b>	<b>\$ 1,577,677.26</b>	<b>\$ 576,138.98</b>	<b>\$ 2,153,816.24</b>	<b>\$ 39,524,679.43</b>	<b>\$ 759,263.88</b>	<b>\$ 40,283,943.31</b>

## EXPENDITURES—CONTRACTED PROGRAM FUNDS, 1966-67

COUNTIES	CAPITAL OUTLAY							
	Sites	New Buildings and Additions	Remodeling	Original or Additional Equipment	Replacement of Equipment (Food Service)	Library Books	AUDIO VISUAL Materials (Non-Consumable Items)	TOTAL CAPITAL OUTLAY
Alachua . . . . .	\$ . . . . .	\$ 36,000.00	\$ 2,000.00	\$ 24,390.62	\$ . . . . .	\$ 67,259.63	\$ 26,989.18	\$ 156,639.43
Baker . . . . .	. . . . .	10,375.74	. . . . .	3,113.65	. . . . .	7,924.61	4,845.81	26,259.81
Bay . . . . .	. . . . .	64,000.00	. . . . .	24,510.06	. . . . .	42,995.51	17,400.92	148,906.49
Bradford . . . . .	. . . . .	. . . . .	. . . . .	10,026.89	. . . . .	28,421.63	4,022.36	42,470.88
Brevard . . . . .	. . . . .	104,464.24	. . . . .	76,932.59	. . . . .	86,329.27	17,660.74	285,386.84
Broward . . . . .	. . . . .	572,979.79	333.46	179,415.09	. . . . .	152,996.82	42,872.58	948,597.74
Calhoun . . . . .	. . . . .	. . . . .	. . . . .	7,918.76	. . . . .	14,059.68	2,842.02	24,820.46
Charlotte . . . . .	. . . . .	. . . . .	. . . . .	51,444.53	. . . . .	3,547.52	101,433.93	156,425.98
Citrus . . . . .	. . . . .	8,929.10	. . . . .	45,977.04	. . . . .	8,221.07	9,606.38	72,733.59
Clay . . . . .	. . . . .	10,853.48	1,410.33	25,392.55	. . . . .	8,445.55	13,276.44	59,378.35
Collier . . . . .	. . . . .	5,975.00	. . . . .	34,278.12	. . . . .	16,006.57	14,112.68	70,372.37
Columbia . . . . .	. . . . .	. . . . .	41,133.97	33,648.38	. . . . .	33,318.67	2,308.51	110,409.53
Dade . . . . .	. . . . .	1,128,675.07	21,405.15	496,079.91	. . . . .	454,805.17	39,601.77	2,140,567.07
De Soto . . . . .	. . . . .	18,997.95	. . . . .	11,874.52	. . . . .	7,052.04	4,315.58	42,240.09
Dixie . . . . .	. . . . .	. . . . .	. . . . .	10,235.12	. . . . .	4,475.48	159.93	14,870.53
Duval . . . . .	. . . . .	285,197.14	10,257.24	459,144.55	. . . . .	323,803.26	255,440.71	1,333,842.90
Escambia . . . . .	. . . . .	. . . . .	54,959.29	189,030.28	. . . . .	74,320.15	21,751.80	340,061.52
Flagler . . . . .	. . . . .	. . . . .	. . . . .	24,459.39	. . . . .	3,881.21	2,593.26	30,933.86
Franklin . . . . .	9,906.92	. . . . .	1,416.09	11,384.10	. . . . .	10,162.47	4,333.82	37,203.40
Gadsden . . . . .	. . . . .	165,195.11	. . . . .	54,621.60	. . . . .	97,637.07	1,609.73	319,063.51
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	4,583.09	. . . . .	4,721.28	3,084.91	12,389.28
Glades . . . . .	21,442.53	. . . . .	921.10	16,563.06	. . . . .	5,024.47	156.00	44,107.16
Gulf . . . . .	. . . . .	565.59	2,099.67	10,505.35	. . . . .	12,195.23	1,103.60	26,469.44
Hamilton . . . . .	. . . . .	. . . . .	. . . . .	86,117.22	. . . . .	10,249.45	4,357.29	100,723.96
Hardee . . . . .	. . . . .	29,528.00	1,741.19	22,131.50	. . . . .	8,066.40	1,823.43	63,290.52
Hendry . . . . .	. . . . .	. . . . .	. . . . .	23,225.09	. . . . .	9,177.74	. . . . .	32,402.83
Hernando . . . . .	. . . . .	7,332.98	. . . . .	34,111.56	. . . . .	10,411.60	3,890.92	55,747.06
Highlands . . . . .	9,906.12	15,921.06	. . . . .	. . . . .	. . . . .	4,074.66	7,466.88	37,368.72
Hillsborough . . . . .	. . . . .	15,532.51	1,522.70	168,135.62	. . . . .	244,287.97	77,255.53	506,734.33
Holmes . . . . .	. . . . .	. . . . .	. . . . .	61,204.00	. . . . .	34,337.25	246.00	95,787.25



Indian River				24,778.68		11,532.59	8,688.22	44,999.49
Jackson		399,515.30	11,444.53	76,629.67		42,565.60	4,115.84	534,270.94
Jefferson		63,345.70		20,531.51		12,166.71	13,928.81	109,972.73
Lafayette				7,019.18		2,601.82	1,267.12	10,888.12
Lake			1,338.78	13,784.12		23,580.86	21,498.29	60,202.05
Lee		18,878.75		14,128.06		18,553.12	26,669.86	78,229.79
Leon		204,366.79	1,945.45	119,470.40		33,801.80	76,201.70	435,786.14
Levy					28,969.53	12,551.06		41,520.59
Liberty				5,227.03		1,993.37	1,163.99	8,384.39
Madison			1,769.68	60,585.49		14,805.68	13,866.11	91,026.96
Manatee				70,668.51		22,265.92	7,882.96	100,817.39
Marion		2,705.00		82,380.02		68,220.37	20,058.94	173,364.33
Martin				19,098.84		9,471.59	5,800.69	34,371.12
Monroe				3,432.48	1,395.00	16,484.05	22,369.14	43,680.67
Nassau	1,000.00	20,060.56		24,264.91		11,094.30	7,653.53	64,073.30
Okaloosa				54,288.22		38,300.30	10,097.80	102,686.32
Okeechobee				12,563.86		2,674.55	3,092.56	18,330.97
Orange		114,970.16	36,266.16	138,477.36		157,470.31	61,729.29	508,913.28
Osceola				12,983.53		8,920.96	2,471.79	24,376.28
Palm Beach	346.00	409,279.36		212,902.24		99,029.37	93,782.12	815,339.09
Pasco		7,717.86		10,305.73		38,921.10	8,202.10	65,146.79
Pinellas		164,995.59	6,645.92	322,105.31		136,660.30	92,345.94	722,753.06
Polk		40,360.00	11,873.02	185,699.91		178,825.47	155,964.00	572,722.40
Putnam				86,381.43		55,173.35	50,624.48	192,179.26
St. Johns			11,726.70	37,085.12		16,374.52	17,479.25	82,665.59
St. Lucie				46,585.00		30,699.25		77,284.25
Santa Rosa			846.45	29,258.53		38,085.51	5,850.37	74,040.86
Sarasota				18,863.64		33,763.42	7,388.96	60,016.02
Seminole				179,667.73		63,921.51	44,090.37	287,679.61
Sumter		34,399.65		14,446.33		10,144.32	2,579.65	61,569.95
Suwannee				47,781.42		18,399.10	12,887.21	79,067.73
Taylor		29,236.50		53,815.14		9,393.04	1,180.88	93,625.56
Union				18,434.62		2,437.52	1,155.88	22,028.02
Volusia		45,082.11	544.70	205,521.76		65,633.66	26,618.16	343,400.39
Wakulla				16,003.15		5,339.17	7,270.03	28,612.35
Walton		7,850.00		85,203.98		20,707.33	1,785.00	115,546.31
Washington		14,550.51		9,743.75		11,561.99	5,322.35	41,178.60
TOTAL	\$ 42,601.57	\$ 4,057,836.60	\$ 223,601.58	\$ 4,540,570.90	\$ 30,364.53	\$ 3,132,334.32	\$ 1,529,646.10	\$ 13,556,955.60

# REMITTANCES, TRANSFERS AND TOTAL EXPENDITURES—CONTRACTED PROGRAM FUNDS, 1966-67

COUNTIES	TOTAL EXPENDI- TURES	TRANSFERS	TOTAL EXPENDI- TURES, AND TRANSFERS	Advancements	RESERVES AND BALANCES			TOTAL EXPENDI- TURES, TRANSFERS, RESERVES AND BALANCES (Contracted Program Funds)
					Reserve for Encumbrances	Fund Balances	Adjustments to Close Prior Years Projects	
Alachua . . . . .	\$ 919,967.30	\$ . . . . .	\$ 919,967.30	\$ . . . . .	\$ 13,032.14	\$ 240,739.55	\$ 61,745.68	\$ 1,235,484.67
Baker . . . . .	117,343.80	. . . . .	117,343.80	. . . . .	8,898.76	8,588.51	2,108.12	136,939.19
Bay . . . . .	652,780.68	. . . . .	652,780.68	. . . . .	160,038.24	7,611.50	2,887.38	823,317.80
Bradford . . . . .	229,404.44	. . . . .	229,404.44	. . . . .	67,886.61	1,267.54	2,114.14	300,672.73
Brevard . . . . .	831,576.59	. . . . .	831,576.59	. . . . .	17,168.46	171,437.23	162,789.45	1,182,971.73
Broward . . . . .	2,964,246.05	. . . . .	2,964,246.05	. . . . .	487,931.02	841,143.81	91,735.53	4,385,056.41
Calhoun . . . . .	331,918.07	. . . . .	331,918.07	. . . . .	6,502.99	95,208.10	49,795.27	483,424.43
Charlotte . . . . .	321,690.29	. . . . .	321,690.29	. . . . .	9,802.16	37,225.09	1,408.72	370,126.26
Citrus . . . . .	125,616.81	. . . . .	125,616.81	. . . . .	20,150.14	97,626.49	1,209.16	244,602.60
Clay . . . . .	169,505.34	8.99	169,514.33	. . . . .	732.23	27,067.07	2,687.58	200,001.21
Collier . . . . .	927,459.77	. . . . .	927,459.77	. . . . .	12,449.45	433,077.60	11,829.07	1,384,815.89
Columbia . . . . .	391,608.18	. . . . .	391,608.18	. . . . .	16,731.10	5,960.44	9,104.31	423,404.03
Dade . . . . .	10,580,608.12	. . . . .	10,580,608.12	. . . . .	395,704.89	2,823,901.25	332,001.09	14,132,215.35
De Soto . . . . .	106,491.48	. . . . .	106,491.48	. . . . .	9,266.05	5,853.07	3,026.26	124,636.86
Dixie . . . . .	102,070.01	. . . . .	102,070.01	. . . . .	3,777.33	40,024.73	5,003.71	150,875.78
Duval . . . . .	3,887,362.25	. . . . .	3,887,362.25	3,864.50	300,638.36	757,325.86	397,852.91	5,347,043.88
Escambia . . . . .	1,627,364.40	. . . . .	1,627,364.40	. . . . .	211,314.94	191,960.05	200,737.84	2,231,377.23
Flagler . . . . .	79,840.93	. . . . .	79,840.93	. . . . .	10,595.23	. . . . .	3,093.90	93,530.06
Franklin . . . . .	126,841.85	. . . . .	126,841.85	. . . . .	5,646.45	18,123.04	. . . . .	150,611.34
Gadsden . . . . .	738,651.89	. . . . .	738,651.89	. . . . .	139,032.04	46,398.76	38,455.91	962,538.60
Gilchrist . . . . .	56,921.73	. . . . .	56,921.73	. . . . .	122.73	2,764.66	4,229.26	64,038.38
Glades . . . . .	77,030.88	. . . . .	77,030.88	. . . . .	731.79	5,576.09	13,827.50	97,166.26
Gulf . . . . .	136,361.37	. . . . .	136,361.37	. . . . .	. . . . .	855.50	1,252.55	138,469.42
Hamilton . . . . .	210,692.34	. . . . .	210,692.34	. . . . .	32,648.07	20,169.72	7,004.71	270,514.84
Hardee . . . . .	179,455.39	. . . . .	179,455.39	. . . . .	5,471.94	73,559.00	3,853.24	262,339.57
Hendry . . . . .	78,336.20	. . . . .	78,336.20	. . . . .	468.64	220.80	1,986.53	81,012.17
Hernando . . . . .	316,212.58	. . . . .	316,212.58	. . . . .	3,280.97	132,631.60	18,923.25	471,048.40
Highlands . . . . .	168,674.10	47,922.20	216,596.30	. . . . .	. . . . .	47,146.85	2,724.75	266,467.90
Hillsborough . . . . .	5,137,981.40	. . . . .	5,137,981.40	. . . . .	58,778.14	2,707,098.66	92,220.70	7,996,078.90
Holmes . . . . .	317,199.80	. . . . .	317,199.80	. . . . .	21,208.29	30,689.11	43,051.27	412,148.47

Indian River	163,546.13		163,546.13		2,822.85	126,853.64	14,412.20	307,634.82
Jackson	837,749.42		837,749.42		148,863.88	(14,235.94)	1,319.39	973,696.75
Jefferson	230,180.07		230,180.07		11,692.30	14,693.79	4,565.91	261,132.07
Lafayette	50,893.30		50,893.30		1,233.72	4,001.10	221.99	56,350.11
Lake	593,546.70		593,546.70		3,017.98	98,781.55	23,729.37	719,075.60
Lee	436,491.88	14,412.05	450,903.93		73,627.27	53,062.75	2,166.74	579,760.69
Leon	1,144,336.38		1,144,336.38		51,551.06	284,534.29		1,480,421.73
Levy	154,073.09		154,073.09		1,764.47	13,906.92	17,004.20	186,748.68
Liberty	62,095.50		62,095.50		555.74	814.30	297.90	63,763.44
Madison	313,076.95		313,076.95		31,858.04	11,348.22	17,461.30	373,744.51
Manatee	1,451,290.95	10,000.00	1,461,290.95		40,398.85	498,980.33	420,808.07	2,421,478.20
Marion	776,416.72		776,416.72		124,920.88	169,697.45	86,347.86	1,157,382.91
Martin	100,185.78		100,185.78		2,017.87	4,977.41	1,891.40	109,072.46
Monroe	174,218.40		174,218.40		4,644.17	108,874.45	4,567.71	292,304.73
Nassau	212,374.73	59.40	212,434.13		5,636.59	21,113.93		239,184.65
Okaloosa	302,383.93		302,383.93		10,587.86	497,868.28	24,757.69	835,597.76
Okeechobee	86,366.50	714.80	87,081.30		5,983.25	15,939.54	3,057.62	112,061.71
Orange	2,067,557.50	519.25	2,068,076.75		62,186.58	402,265.82	186,767.41	2,719,296.56
Osceola	131,804.25		131,804.25		1,399.57	41,374.12		174,577.94
Palm Beach	2,038,790.63		2,038,790.63		457,910.29	1,449,035.86	89,819.45	4,035,556.23
Pasco	243,546.03		243,546.03		5,013.44	55,573.56	48,682.18	352,815.21
Pinellas	2,677,792.36	16,000.00	2,693,792.36		178,354.02	480,927.97	289,230.50	3,642,304.85
Polk	1,673,432.37		1,673,432.37		140,241.49	350,315.69	223,071.40	2,387,060.95
Putnam	541,632.82		541,632.82		19,541.93	111,119.96	42,255.13	714,549.84
St. Johns	404,635.99		404,635.99		8,598.14	97,162.47	34,889.30	545,285.90
St. Lucie	274,336.40		274,336.40		10,491.91	131,473.25	6,989.60	423,291.16
Santa Rosa	301,766.51		301,766.51		48,001.82	5,114.18	6,702.86	361,585.37
Sarasota	759,453.90	35,946.45	795,400.35		78,245.63	310,410.03	20,103.17	1,204,159.18
Seminole	772,099.99		772,099.99		74,393.86	25,127.79	73,675.12	945,296.76
Sumter	147,479.20		147,479.20		23,590.22	5,724.94	626.48	177,420.84
Suwannee	354,706.55		354,706.55		76,452.24	68,763.53	7,068.12	506,990.44
Taylor	187,027.61		187,027.61		9,254.09	1,636.56	6,324.64	204,242.90
Union	106,632.11		106,632.11		39,521.00	.54	327.33	146,480.98
Volusia	1,408,970.74	166,500.00	1,575,470.74		31,498.26	324,884.23	48,476.46	1,980,329.69
Wakulla	97,388.01		97,388.01		10,840.81	23,335.69	3,505.73	135,070.24
Walton	419,334.07		419,334.07		6,117.12	20,326.82	11,925.78	457,703.79
Washington	232,071.40		232,071.40		74,598.08	15,761.13	5,288.46	327,719.07
TOTAL	\$ 53,840,898.91	\$ 292,083.14	\$ 54,132,982.05	\$ 3,864.50	\$ 3,897,436.44	\$ 14,702,797.83	\$ 3,296,998.26	\$ 76,034,079.08

## INDEBTEDNESS OUTSTANDING, JUNE 30, 1967

COUNTIES	BONDED INDEBTEDNESS							OTHER INDEBTEDNESS		TOTAL OUT- STANDING INDEBTED- NESS  June 30, 1967
	COUNTY B.P.I.					District Debt Service Funds	TOTAL BONDED INDEBTED- NESS  (County and District)	Loans Authorized Under Section 237.27 (County and District)	Vouchers Unpaid June 30, 1967	
	Funded Under Section 237.27	Other Funded Indebted- ness	Other Bonded Indebtedness		TOTAL COUNTY B.P.I. BONDED INDEBTED- NESS					
			Authorized Under Special Law	* S.B.E. Bonds (K-12)						
Alachua . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 2,349,000.00	\$ 2,349,000.00	\$ 1,269,000.00	\$ 3,618,000.00	\$ 298,500.00	\$ . . . . .	\$ 3,916,500.00
Baker . . . . .	. . . . .	. . . . .	. . . . .	160,000.00	160,000.00	448,000.00	608,000.00	11,695.76	. . . . .	619,695.76
Bay . . . . .	. . . . .	. . . . .	70,000.00	2,071,800.00	2,141,800.00	2,030,000.00	4,171,800.00	. . . . .	. . . . .	4,171,800.00
Bradford . . . . .	. . . . .	. . . . .	1,690,000.00	351,000.00	2,041,000.00	291,000.00	2,332,000.00	8,000.00	7,264.74	2,347,264.74
Brevard . . . . .	. . . . .	. . . . .	. . . . .	2,064,000.00	2,064,000.00	37,817,000.00	39,881,000.00	. . . . .	83,716.17	39,964,716.17
Broward . . . . .	. . . . .	204,240.00	1,885,000.00	11,014,100.00	13,103,340.00	11,495,000.00	24,598,340.00	4,649,754.00	. . . . .	29,248,094.00
Calhoun . . . . .	. . . . .	. . . . .	. . . . .	185,000.00	185,000.00	. . . . .	185,000.00	30,000.00	. . . . .	215,000.00
Charlotte . . . . .	. . . . .	. . . . .	1,160,000.00	305,000.00	1,465,000.00	1,447,000.00	2,912,000.00	. . . . .	. . . . .	2,912,000.00
Citrus . . . . .	. . . . .	. . . . .	1,449,000.00	491,000.00	1,940,000.00	. . . . .	1,940,000.00	118,920.99	. . . . .	2,058,920.99
Clay . . . . .	. . . . .	. . . . .	985,000.00	479,000.00	1,464,000.00	72,000.00	1,536,000.00	. . . . .	. . . . .	1,536,000.00
Collier . . . . .	. . . . .	. . . . .	. . . . .	720,000.00	720,000.00	6,513,000.00	7,233,000.00	135,000.00	. . . . .	7,368,000.00
Columbia . . . . .	. . . . .	. . . . .	. . . . .	685,000.00	685,000.00	1,001,000.00	1,686,000.00	25,000.00	. . . . .	1,711,000.00
Dade . . . . .	. . . . .	. . . . .	. . . . .	6,380,000.00	6,380,000.00	21,893,000.00	28,273,000.00	. . . . .	. . . . .	28,273,000.00
De Soto . . . . .	. . . . .	. . . . .	. . . . .	195,000.00	195,000.00	. . . . .	195,000.00	. . . . .	. . . . .	195,000.00
Dixie . . . . .	. . . . .	. . . . .	. . . . .	85,000.00	85,000.00	67,000.00	152,000.00	10,250.00	. . . . .	162,250.00
Duval . . . . .	. . . . .	. . . . .	. . . . .	13,938,000.00	13,938,000.00	30,630,000.00	44,568,000.00	27,207.75	. . . . .	44,595,207.75
Escambia . . . . .	. . . . .	. . . . .	. . . . .	4,790,000.00	4,790,000.00	5,557,000.00	10,347,000.00	722,762.03	. . . . .	11,069,762.03
Flagler . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	227,000.00	227,000.00	30,000.00	. . . . .	257,000.00
Franklin . . . . .	. . . . .	. . . . .	299,000.00	145,000.00	444,000.00	. . . . .	444,000.00	. . . . .	. . . . .	444,000.00
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	380,000.00	380,000.00	. . . . .	380,000.00	. . . . .	. . . . .	380,000.00
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Glades . . . . .	. . . . .	. . . . .	. . . . .	130,000.00	130,000.00	. . . . .	130,000.00	4,500.00	. . . . .	134,500.00
Gulf . . . . .	. . . . .	. . . . .	2,500,000.00	225,000.00	2,725,000.00	214,000.00	2,939,000.00	22,333.32	. . . . .	2,961,333.32
Hamilton . . . . .	. . . . .	. . . . .	1,155,000.00	270,000.00	1,425,000.00	355,000.00	1,780,000.00	7,483.50	. . . . .	1,787,483.50
Hardee . . . . .	. . . . .	. . . . .	196,421.03	185,000.00	381,421.03	1,210,000.00	1,591,421.03	16,760.58	. . . . .	1,608,181.61
Hendry . . . . .	. . . . .	. . . . .	680,000.00	250,000.00	930,000.00	. . . . .	930,000.00	125,000.00	. . . . .	1,055,000.00
Hernando . . . . .	. . . . .	. . . . .	. . . . .	287,000.00	287,000.00	. . . . .	287,000.00	130,000.00	18,353.52	435,353.52
Highlands . . . . .	. . . . .	. . . . .	12,500.00	571,000.00	583,500.00	16,000.00	599,500.00	. . . . .	. . . . .	599,500.00
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	10,952,000.00	10,952,000.00	9,541,000.00	20,493,000.00	. . . . .	. . . . .	20,493,000.00
Holmes . . . . .	. . . . .	. . . . .	232,000.00	318,000.00	550,000.00	. . . . .	550,000.00	. . . . .	. . . . .	550,000.00



Indian River				880,000.00	880,000.00	3,154,000.00	4,034,000.00			4,034,000.00
Jackson				1,105,000.00	1,105,000.00		1,105,000.00			1,105,000.00
Jefferson				285,000.00	285,000.00		285,000.00	7,500.00		292,500.00
Lafayette				150,000.00	150,000.00		150,000.00	15,145.00		165,145.00
Lake				1,315,000.00	1,315,000.00	4,408,000.00	5,723,000.00			5,723,000.00
Lee				2,055,000.00	2,055,000.00	7,168,000.00	9,223,000.00	34,500.00		9,257,500.00
Leon				2,394,000.00	2,394,000.00	4,521,000.00	6,915,000.00			6,915,000.00
Levy			1,000,000.00		1,000,000.00	80,000.00	1,080,000.00			1,080,000.00
Liberty			420,000.00	90,000.00	510,000.00		510,000.00			510,000.00
Madison				437,000.00	437,000.00		437,000.00			437,000.00
Manatee				1,683,000.00	* 1,683,000.00	3,709,000.00	5,392,000.00			5,392,000.00
Marion				1,957,000.00	1,957,000.00	3,044,000.00	5,001,000.00	90,000.00		5,091,000.00
Martin				399,000.00	399,000.00	4,800.00	403,800.00			403,800.00
Monroe			1,470,000.00	940,000.00	2,410,000.00	1,656,000.00	4,066,000.00			4,066,000.00
Nassau			1,475,000.00	264,000.00	1,739,000.00	538,000.00	2,297,000.00	16,310.25		2,313,310.25
Okaloosa		1,313,000.00		3,143,000.00	4,456,000.00	1,218,000.00	5,674,000.00	270,000.00		5,944,000.00
Okcechobee			1,475,000.00	80,000.00	1,555,000.00		1,555,000.00	24,000.00		1,579,000.00
Orange				6,479,000.00	6,479,000.00	24,402,000.00	30,881,000.00			30,881,000.00
Osceola				245,000.00	245,000.00		245,000.00			245,000.00
Palm Beach				7,097,000.00	7,097,000.00	33,943,000.00	41,040,000.00			41,040,000.00
Pasco			1,305,000.00	749,000.00	2,054,000.00	1,250,000.00	3,304,000.00			3,304,000.00
Pinellas				9,440,000.00	9,440,000.00	5,350,000.00	14,790,000.00	300,000.00		15,090,000.00
Polk				5,950,000.00	5,950,000.00	3,355,000.00	9,305,000.00			9,305,000.00
Putnam				902,000.00	902,000.00		902,000.00	241,000.00		1,143,000.00
St. Johns				345,000.00	345,000.00	1,928,000.00	2,273,000.00	24,689.88		2,297,689.88
St. Lucie				1,420,500.00	1,420,500.00	362,000.00	1,782,500.00			1,782,500.00
Santa Rosa	717.77	1,600,000.00		863,000.00	2,463,717.77	1,330,000.00	3,793,717.77	50,750.00		3,844,467.77
Sarasota				1,635,000.00	1,635,000.00	3,443,000.00	5,078,000.00	893,757.50		5,971,757.50
Seminole				1,195,000.00	1,195,000.00	2,177,000.00	3,372,000.00			3,372,000.00
Sumter				275,000.00	275,000.00		275,000.00			275,000.00
Suwannee			** 50,000.00	380,000.00	430,000.00	1,989,500.00	2,419,500.00	76,153.30		2,495,653.30
Taylor			1,135,000.00	290,000.00	1,425,000.00	424,000.00	1,849,000.00	4,300.00		1,853,300.00
Union			1,000,000.00	117,000.00	1,117,000.00		1,117,000.00			1,117,000.00
Volusia				2,695,000.00	2,695,000.00	8,332,000.00	11,027,000.00	910,000.00		11,937,000.00
Wakulla		940,000.00			940,000.00		940,000.00	29,456.00		969,456.00
Walton			1,500,000.00	464,000.00	1,964,000.00		1,964,000.00			1,964,000.00
Washington			188,000.00	220,000.00	408,000.00	114,000.00	522,000.00	44,500.00		566,500.00
TOTAL	\$ 717.77	\$ 4,057,240.00	\$ 23,331,921.03	\$117,604,400.00	\$144,994,278.80	\$250,013,300.00	\$395,007,578.80	\$ 9,405,229.86	\$ 109,334.43	\$404,522,143.09

\* Does not include \$3,572,594.00 in SBE Bonds issued for and on behalf of junior colleges.

\*\* Loan authorized by Special Act.



## JUNIOR COLLEGES—ENROLLMENT AND ATTENDANCE, 1966-67

COUNTY—COLLEGE	TOTAL ENROLLMENT*				COLLEGE CREDIT ENROLLMENT BY LOCATION OF RESIDENCE				NON-CREDIT ENROLLMENT		AVERAGE DAILY ATTENDANCE		
	First Semester	Second Semester	Third Term	Fourth Quarter	Year	In-District	Out-of- District	Out-of- State	Adult	Terminal Occupational	Transported Students	Non- Transported Students	Total
Alachua—Santa Fe**	2,224	2,547	2,244	2,463	8,319	3,609	379	161	2,392	1,778	36	1,446	1,482
Bay—Gulf Coast	1,576	1,319	656		3,545	3,167	202	176	1,350			1,493	1,493
Brevard—Brevard	5,798	6,362	2,728		10,605	6,019	222	270	2,128	2,029	234	3,167	3,401
Broward—Broward	5,196	4,013	2,629		6,442	5,988	8	133		600		4,361	4,361
Columbia—Lake City	1,917	1,711	654		2,484	1,161	343	80	812	88	108	1,123	1,231
Dade—Miami-Dade	20,933	19,336	18,486		33,395	22,879	92	3,809	6,645			17,486	17,486
Duval—Fla. JC at Jax.	2,634	2,878	1,794		4,740	4,080	189	94	153	378		2,072	2,072
Escambia—Pensacola	8,617	9,029	4,031		18,236	5,927	291	204	5,292	6,522	113	5,095	5,208
Highlands—South Florida	338	278	112		428	420	14	5	10	11		223	223
Jackson—Chipola	1,877	1,987	633		2,509	1,041	442	92	862	22	363	928	1,291
Lake—Lake-Sumter	861	692	324		1,159	1,001	140	11	7		168	521	689
Lee—Edison	1,423	1,065	652		1,905	1,418	38	104	345	2	69	1,017	1,086
Leon—Tallahassee**	698	688	605	483	1,216	1,166	13	37				611	611
Madison—North Florida	1,158	950	489		1,271	641	509	111		10	210	949	1,159
Manatee—Manatee	2,725	3,038	1,193		4,429	1,328	1,565	149	3	1,482		2,158	2,158
Marion—Central Florida	2,413	2,099	645		3,299	1,317	391	75	1,107	689	47	1,542	1,589
Monroe—Florida Keys	1,212	26	780		2,719	1,029	17	23	1,276	430		600	600
Okaloosa—Okaloosa-Walton	2,527	3,172	1,690		5,587	1,707	27	15	2,120	1,976	414	875	1,289
Palm Beach—Palm Beach	4,727	4,310	2,662		6,856	5,744	674	355	31	52	94	3,805	3,899
Pinellas—St. Petersburg	8,988	8,399	4,194		12,593	7,700	2,848	766	688	591		7,765	7,765
Polk—Polk	2,446	2,317	1,487		4,008	2,935	446	63	119	445		1,993	1,993
Putnam—St. Johns River	2,024	1,661	801		5,164	2,550	15	55	2,544	9	212	1,671	1,883
St. Lucie—Indian River	2,458	2,361	911		4,431	1,234	38	82	2,158	919	42	1,135	1,177
Seminole—Seminole	745	717	579		772	369	346	2	55			714	714
Volusia—Daytona Beach	7,790	11,577	3,394		14,700	2,977	195	99	8,244	3,185	193	3,615	3,808
TOTALS	93,305	92,532	54,373	2,946	160,812	87,407	9,444	6,971	38,341	21,218	2,303	66,365	68,668

\* Credit plus non-credit enrollment less individuals enrolled in more than one category.

\*\* On quarter system.

# JUNIOR COLLEGES—ENROLLMENT AND PERSONNEL, 1966-67

COUNTY—COLLEGE	NON-CREDIT ENROLLMENT				TOTAL ENROLLMENT		INSTRUCTIONAL PERSONNEL			NON-INSTRUCTIONAL PERSONNEL		
	Adult		Terminal Occupational		Men	Women	Full-time	Part-time	Total Equivalent Full-time	Full-time	Part-time	Total Equivalent Full-time
	Men	Women	Men	Women								
Alachua—Santa Fe . . . . .	996	1,396	985	793	4,275	4,044	44	90	68.67	61	65	93.25
Bay—Gulf Coast . . . . .	889	461			2,142	1,403	71	9	75.00	34		34.00
Brevard—Brevard . . . . .	884	1,244	748	1,281	5,758	4,847	132	105	139.00	72		72.00
Broward—Broward . . . . .			411	189	3,689	2,753	216	39	224.00	125	1	125.00
Columbia—Lake City . . . . .	372	440	86	2	1,555	929	49	14	51.00	28	9	31.00
Dade—Miami-Dade . . . . .	2,354	4,291			18,877	14,518	666	159	730.00	490	76	534.00
Duval—Fla. J.C. at Jax. . . . .	79	74	139	239	2,734	2,006	97	9	99.00	30		30.00
Escambia—Pensacola . . . . .	2,618	2,674	2,713	3,809	9,060	9,176	211	329	278.00	130	1	130.50
Highlands—South Florida . . . . .		10		11	228	200	12	8	14.00	5	3	6.00
Jackson—Chipola . . . . .	505	357	12	10	1,420	1,089	72		72.00	36	46	52.00
Lake—Lake-Sumter . . . . .	7				667	492	37	7	38.00	20		20.00
Lee-Edison . . . . .	170	175	1	1	1,040	865	49	51	56.38	32	88	42.54
Leon—Tallahassee . . . . .					702	514	15	12	22.00	7		7.00
Madison—North Florida . . . . .				10	729	542	67	6	68.40	48	2	49.20
Manatee—Manatee . . . . .	1	2	626	856	2,272	2,157	79	33	88.00	63	7	66.50
Marion—Central Florida . . . . .	337	770	211	478	1,502	1,797	70	10	74.40	15		15.00
Monroe—Florida Keys . . . . .	691	585	287	143	1,701	1,018	23	60	33.50	11	3	12.50
Okaloosa—Okaloosa-Walton . . . . .	880	1,240	834	1,142	2,549	3,038	55	118	84.00	35	17	39.00
Palm Beach—Palm Beach . . . . .	19	12	26	26	3,663	3,193	178	112	191.00	110	2	111.00
Pinellas—St. Petersburg . . . . .	330	358	451	140	7,232	5,361	375	336	404.00	271	48	279.00
Polk—Polk . . . . .	53	66	312	133	2,276	1,732	100	54	11.70	46	46	54.00
Putnam—St. Johns River . . . . .	969	1,575	4	5	2,615	2,549	101	14	108.00	83	1	83.50
St. Lucie—Indian River . . . . .	695	1,463	448	471	1,877	2,554	55	6	56.50	26	3	27.50
Seminole—Seminole . . . . .	23	32			493	279	29	19	37.00	9		9.00
Volusia—Daytona Beach . . . . .	2,774	5,470	1,651	1,534	6,336	8,364	153	367	223.00	84		84.00
TOTALS . . . . .	15,646	22,695	9,945	11,273	85,392	75,420	2,956	1,967	3,346.55	1,871	418	2,007.49

## JUNIOR COLLEGES—ENROLLMENT AND ATTENDANCE BY CATEGORY AND SEX, 1966-67

COUNTY—COLLEGE	Number of Graduates During Year	FRESHMAN				SOPHOMORE				UNCLASSIFIED		COLLEGE CREDIT ENROLLMENT		
		Part-time		Full-time		Part-time		Full-time						
		Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Total
Alachua—Santa Fe . . . . .	141	368	571	1,431	888	115	142	311	162	69	92	2,294	1,855	4,149
Bay—Gulf Coast . . . . .	191	520	242	740	520	224	163	506	336	152	142	2,142	1,403	3,545
Brevard—Brevard . . . . .	377	1,981	1,312	1,065	503	507	273	559	253	35	23	4,147	2,364	6,511
Broward—Broward . . . . .	495	1,202	1,159	1,410	852	292	241	536	347	50	40	3,490	2,639	6,129
Columbia—Lake City . . . . .	229	234	101	335	153	41	30	177	87	310	116	1,097	487	1,584
Dade—Miami-Dade . . . . .	2,264	1,816	1,725	5,888	2,859	632	500	2,509	1,048	5,693	4,110	16,538	10,242	26,780
Duval—Fla. J.C. at Jax. . . . .	10	795	696	1,035	459	179	143	93	45	483	435	2,585	1,778	4,363
Escambia—Pensacola . . . . .	477	1,206	729	974	748	453	295	560	379	536	542	3,729	2,693	6,422
Highlands—South Florida . . . . .	2	40	77	119	63	20	11	5	2	44	58	228	211	439
Jackson—Chipola . . . . .	369	106	40	413	354	10	21	307	218	34	72	870	705	1,575
Lake—Lake-Sumter . . . . .	106	108	93	303	150	24	29	134	70	91	150	660	492	1,152
Lee—Edison . . . . .	181	91	111	378	191	27	30	233	127	141	231	870	690	1,560
Leon—Tallahassee . . . . .	5	170	188	454	249	21	19	23	9	34	49	702	514	1,216
Madison—North Florida . . . . .	235	13	20	371	266	13	15	219	97	113	134	729	532	1,261
Manatee—Manatee . . . . .	395	329	305	676	411	64	93	363	232	260	309	1,692	1,350	3,042
Marion—Central Florida . . . . .	300	176	184	392	185	107	79	231	142	146	141	1,052	731	1,783
Monroe—Florida Keys . . . . .	34	332	127	128	66	49	20	89	16	142	100	740	329	1,069
Okaloosa—Okaloosa-Walton . . . . .	149	258	197	336	240	71	83	231	98	78	157	974	775	1,749
Palm Beach—Palm Beach . . . . .	717	758	866	1,114	748	295	283	617	477	834	781	3,618	3,155	6,773
Pinellas—St. Petersburg . . . . .	979	1,238	1,245	3,057	1,979	582	467	1,193	689	381	483	6,451	4,863	11,314
Polk—Polk . . . . .	337	448	370	672	374	144	144	380	182	267	463	1,911	1,533	3,444
Putnam—St. Johns River . . . . .	314	213	213	728	325	82	50	493	160	130	226	1,646	974	2,620
St. Lucie—Indian River . . . . .	217	89	119	340	219	39	53	204	154	62	75	734	620	1,354
Seminole—Seminole . . . . .	3	96	95	365	145	2	2	7	2	2	3	470	247	717
Volusia—Daytona Beach . . . . .	349	362	237	725	375	129	125	415	241	280	382	1,911	1,360	3,271
TOTALS . . . . .	8,876	12,949	11,022	23,449	13,322	4,120	3,311	10,395	5,573	10,367	9,314	61,280	42,542	103,822

# JUNIOR COLLEGES—RECEIPTS—OPERATING FUNDS, 1966-67

COUNTY—COLLEGE	FEDERAL SOURCES	STATE SOURCES									TOTAL STATE SOURCES
		MINIMUM FOUNDATION PROGRAM			Withheld for Administrative Expense	School Sales Tax Funds	(Organizational Expense)	FEDERAL FUNDS THRU STATE			
		Instructional Salaries	Transportation	Other Current Expense				Vocational Funds	NDEA Funds	Other	
Alachua—Santa Fe	\$	\$ 249,926.00	\$ 500.00	\$ 65,954.00	\$ 314.92	\$ 43,302.00	\$	\$ 169.40	\$ 1,818.45	\$	\$ 361,984.77
Bay—Gulf Coast		538,578.00		110,172.00	437.12	60,104.00			417.51		709,708.63
Brevard—Brevard		999,416.00	9,500.00	193,191.00	1,099.80	113,740.00		1,000.00	11,156.05		1,329,102.85
Broward—Broward	2.00	1,217,990.00		223,352.00	1,193.80	164,147.00			10,647.71		1,617,330.51
Columbia—Lake City		352,933.00	5,838.00	79,208.00	296.12	40,717.00		1,557.51	29,211.14		509,760.77
Dade—Miami-Dade		5,118,401.00		943,250.00	4,201.80	577,747.00		13,844.36	34,731.75		6,692,175.91
Duval—Fla. J. C. at Jax.		354,582.00		70,668.00	582.80	80,135.00			50.00		506,017.80
Escambia—Pensacola	3.00	1,173,468.00	5,913.00	217,814.00	1,034.00	142,175.00			10,444.37		1,550,848.37
Highlands—South Florida		61,867.00		22,301.00	79.92	10,989.00					95,236.92
Hillsborough							30,000.00				30,000.00
Jackson—Chipola		555,838.00	15,913.00	112,594.00		65,923.00			4,121.70		754,389.70
Lake—Lake-Sumter		252,046.00	5,913.00	57,061.00	267.92	36,839.00			22,728.83		374,855.75
Lee—Edison		313,913.00	2,000.00	70,428.00	300.80	41,360.00			3,185.24		431,187.04
Leon—Tallahassee		118,494.00		36,471.00	197.40	27,143.00			450.00		182,755.40
Madison—North Florida		457,333.00	8,463.00	105,911.00	404.24	55,583.00		63,879.73	16,525.86		708,099.83
Manatee—Manatee	10.00	764,254.00		150,877.00	658.00	90,475.00			4,285.20		1,010,549.20
Marion—Central Florida	105.00	604,754.00	4,338.00	120,486.00	554.64	76,263.00			4,303.55		810,699.19
Monroe—Florida Keys		183,319.00	713.00	46,652.00	173.92	23,914.00		1,893.73	2,929.84		259,595.49
Okaloosa—Okaloosa-Walton		359,072.00	11,338.00	80,025.00	296.12	40,716.00		24,818.62	7,139.24	15,881.62	539,286.60
Orange—Valencia									50.00		50.00
Palm Beach—Palm Beach	405.00	1,205,278.00	2,338.00	222,522.00	1,198.52	164,797.00		24,896.12	6,379.92		1,627,409.56
Pinellas—St. Petersburg	51.00	2,582,725.00		471,169.00	2,293.60	315,370.00		18,195.07			3,389,752.67
Polk—Polk		410,404.00		87,883.00	470.00	64,625.00			6,330.89		569,712.89
Putnam—St. Johns River		828,997.00	11,000.00	161,523.00	737.92	101,464.00			1,501.25		1,105,223.17
St. Lucie—Indian River		288,840.00	2,713.00	64,978.00	314.92	43,301.00			1,447.66		401,594.58
Seminole—Seminole		173,974.00		45,690.00	216.20	29,728.00			4,138.07		253,746.27
Volusia—Daytona Beach	31.00	699,553.00	8,375.00	133,649.00	667.40	91,767.00		311.70	6,437.32		940,760.42
TOTALS	\$	\$19,865,955.00	\$ 94,855.00	\$ 3,893,829.00	\$ 17,991.88	\$ 2,502,324.00	\$ 30,000.00	\$ 150,566.24	\$ 190,431.55	\$ 15,881.62	\$26,761,834.29

## JUNIOR COLLEGES—RECEIPTS—OPERATING FUNDS, 1966-67

COUNTY—COLLEGE	LOCAL SOURCES								TOTAL RECEIPTS
	Tuition and Fees	Interest on Investments	Rent from College Facilities	Gifts and Bequests	Net Receipts Clearing Accounts	Miscellaneous Revenue	Net Insurance Loss Recovery	TOTAL LOCAL SOURCES	
Alachua—Santa Fe . . . . .	\$ 210,129.86	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 210,129.86	\$ 572,114.63
Bay—Gulf Coast . . . . .	194,108.73	. . . . .	. . . . .	. . . . .	. . . . .	37.13	. . . . .	194,145.86	903,854.49
Brevard—Brevard . . . . .	645,787.90	6,532.66	20.00	3,058.34	. . . . .	.98	. . . . .	655,399.88	1,984,502.73
Broward—Broward . . . . .	721,180.64	7,119.74	. . . . .	1,000.00	. . . . .	9,853.90	. . . . .	739,154.28	2,356,486.79
Columbia—Lake City & FRS . . . . .	144,091.50	. . . . .	. . . . .	6,000.00	. . . . .	4,659.50	. . . . .	154,751.00	664,511.77
Dade—Miami-Dade . . . . .	4,036,867.87	38,369.23	. . . . .	115.00	61,243.44	1,689.43	. . . . .	4,138,284.97	10,830,460.88
Duval—Fla. J.C. at Jax. . . . .	358,967.30	3,386.25	90.00	. . . . .	. . . . .	361.00	. . . . .	362,804.55	868,822.35
Escambia—Pensacola . . . . .	544,628.51	211.45	. . . . .	. . . . .	. . . . .	853.58	. . . . .	545,693.54	2,096,544.91
Highlands—South Florida . . . . .	29,084.50	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	29,084.50	124,321.42
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	30,000.00
Jackson—Chipola . . . . .	118,454.88	. . . . .	40.00	. . . . .	. . . . .	17.52	. . . . .	118,512.40	872,902.10
Lake—Lake-Sumter . . . . .	107,358.50	1,300.00	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	108,658.50	483,514.25
Lee—Edison . . . . .	192,593.57	2,085.25	1,300.00	7,850.00	113.34	. . . . .	. . . . .	203,942.16	635,129.20
Leon—Tallahassee . . . . .	102,338.20	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	102,338.20	285,093.60
Madison—North Florida . . . . .	159,125.32	. . . . .	. . . . .	. . . . .	. . . . .	706.23	184.40	160,015.95	868,115.78
Manatee—Manatee . . . . .	365,527.37	. . . . .	1,214.37	. . . . .	. . . . .	5,857.59	. . . . .	372,599.33	1,383,158.53
Marion—Central Florida . . . . .	228,584.13	. . . . .	. . . . .	. . . . .	. . . . .	19,837.42	. . . . .	248,421.55	1,059,225.74
Monroe—Florida Keys . . . . .	89,749.33	. . . . .	. . . . .	7,082.65	. . . . .	. . . . .	. . . . .	96,831.98	356,427.47
Okaloosa—Okaloosa-Walton . . . . .	159,271.11	. . . . .	. . . . .	. . . . .	. . . . .	284.08	. . . . .	159,555.19	698,841.79
Orange—Valencia . . . . .	3,725.00	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	3,725.00	3,775.00
Palm Beach—Palm Beach . . . . .	517,604.02	15,416.70	1,056.50	24,550.00	60.26	44,069.70	. . . . .	602,757.18	2,230,571.74
Pinellas—St. Petersburg . . . . .	1,734,279.09	11,211.49	963.52	300.00	25,169.43	12,208.05	. . . . .	1,784,131.58	5,173,935.25
Polk—Polk . . . . .	294,414.92	7,975.00	. . . . .	. . . . .	28,600.58	395.00	. . . . .	331,385.50	901,098.39
Putnam—St. Johns River . . . . .	221,740.10	. . . . .	. . . . .	. . . . .	. . . . .	173.39	32.00	221,945.49	1,327,168.66
St. Lucie—Indian River . . . . .	186,731.34	621.22	. . . . .	. . . . .	. . . . .	1,882.30	. . . . .	189,234.86	590,829.44
Seminole—Seminole . . . . .	143,347.98	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	143,347.98	397,094.25
Volusia—Daytona Beach . . . . .	355,860.76	6,712.25	227.25	. . . . .	. . . . .	6,653.66	. . . . .	369,453.92	1,310,245.34
<b>TOTALS . . . . .</b>	<b>\$ 11,865,552.43</b>	<b>\$ 100,941.24</b>	<b>\$ 4,911.64</b>	<b>\$ 49,955.99</b>	<b>\$ 115,187.05</b>	<b>\$ 109,540.46</b>	<b>\$ 216.40</b>	<b>\$ 12,246,305.21</b>	<b>\$ 39,008,746.50</b>



# JUNIOR COLLEGES—RECEIPTS, REMITTANCES, TRANSFERS, AND BALANCES—OPERATING FUNDS, 1966-67

COUNTY—COLLEGE	REMITTANCES AND INCOMING TRANSFERS					TOTAL RECEIPTS, REMIT- TANCES, AND TRANSFERS	BALANCES AT BEGINNING OF YEAR		Vouchers Unpaid	TOTAL RECEIPTS, TRANSFERS AND BALANCES
	From Cooper- ating Counties	From Other Counties	From County School Funds	From Capital Improve- ment Fund (JC Part III)	From Contracted Program Fund (JC Part IV)		Cash Balances	Advancements		
Alachua—Santa Fe	\$ 9,395.00	\$	\$ 167,731.00	\$	\$	\$ 749,240.63	\$ 4,665.08	\$	\$	\$ 753,905.71
Bay—Gulf Coast	7,853.00		57,939.00			969,646.49	197,357.34			1,167,003.83
Brevard—Brevard			615,102.10	8,326.00		2,607,930.83	425,155.57		8,230.78	3,041,317.18
Broward—Broward			482,221.00		700.00	2,839,407.79	342,170.09			3,181,577.88
Columbia—Lake City	18,051.00		24,982.84			707,545.61	32,303.11			739,848.72
Dade—Miami-Dade			1,179,686.00			12,010,146.88	840,655.50	200,445.39		13,051,247.77
Duval—Fla. J.C. at Jax	18,965.00		522,140.00			1,409,927.35	30,348.40	25,000.00		1,465,275.75
Escambia—Pensacola	19,416.00		1,049,832.00			3,165,792.91	389,127.63			3,554,920.54
Highlands—South Florida	15,900.00		50,000.00			190,221.42	41,306.95			231,528.37
Hillsborough						30,000.00				30,000.00
Jackson—Chipola	9,723.00		25,043.00			907,668.10	247,996.79			1,155,664.89
Lake—Lake-Sumter	13,145.00		133,046.00			629,705.25	57,809.02			687,514.27
Lee—Edison	43,252.00	1,278.00	79,512.00			759,171.20	79,867.79			839,038.99
Leon—Tallahassee	25,904.00		71,706.00			382,703.60	4,320.98			387,024.58
Madison—North Florida	34,292.39	734.04	34,987.89		750.00	938,880.10	193,034.55			1,131,914.65
Manatee—Manatee		500.00	68,324.00			1,451,982.53	193,050.86			1,645,033.39
Marion—Central Florida	24,169.00		93,523.50			1,176,918.24	146,361.92			1,323,280.16
Monroe—Florida Keys			139,052.00			495,479.47	39,901.19			535,380.66
Okaloosa—Okaloosa-Walton	9,758.00		216,088.80			924,688.59	45,938.00			970,626.59
Orange—Valencia			52,000.00			55,775.00				55,775.00
Palm Beach—Palm Beach			320,099.00	70,299.57		2,620,970.31	583,808.73			3,204,779.04
Pinellas—St. Petersburg			400,859.00			5,574,794.25	776,505.45	12,642.55		6,363,942.25
Polk—Polk			400,000.00			1,301,098.39	363,569.27			1,664,667.66
Putnam—St. Johns River	48,256.00		30,177.00			1,405,601.66	461,453.76			1,867,055.42
St. Lucie—Indian River	67,815.00		52,997.00			711,641.44	179,077.71			890,719.15
Seminole—Seminole			54,018.00			451,112.25	5,589.82			456,702.07
Volusia—Daytona Beach	7,801.00		195,076.38			1,513,122.72	294,364.00			1,807,486.72
TOTALS	\$ 373,695.39	\$ 2,512.04	\$ 6,516,143.51	\$ 78,625.57	\$ 1,450.00	\$45,981,173.01	\$ 5,975,739.51	\$ 238,087.94	\$ 8,230.78	\$52,203,231.24

## JUNIOR COLLEGES—EXPENDITURES—OPERATING FUNDS, 1966-67

COUNTY - COLLEGE	ADMINISTRATION					
	SBE Administrative Expense	Salary of President	Salaries of Administrators	Salaries of Non- Certificated Personnel	Other Administrative Expense	TOTAL ADMINIS- TRATION
Alachua—Santa Fe . . . . .	\$ 314.92	\$ 18,499.92	\$ 1,560.95	\$ 34,844.49	\$ 14,526.76	\$ 69,747.04
Bay—Gulf Coast . . . . .	437.12	18,000.00	45,991.28	16,406.36	1,483.44	82,318.20
Brevard—Brevard . . . . .	1,099.80	21,091.66	45,323.30	44,334.25	11,374.14	123,223.15
Broward—Broward . . . . .	1,193.80	20,536.40	69,786.11	157,788.24	15,531.67	264,836.22
Columbia—Lake City . . . . .	296.12	16,000.00	9,333.97	25,480.91	8,588.76	59,699.76
Dade—Miami-Dade . . . . .	4,201.80	30,000.00	297,973.63	241,586.22	30,287.34	604,048.99
Duval—Fla. J.C. at Jax. . . . .	582.80	20,000.00	52,546.94	44,464.46	18,668.52	136,262.72
Escambia—Pensacola . . . . .	1,034.00	20,499.96	111,886.68	165,820.10	1,020.70	300,261.44
Highlands—South Florida . . . . .	79.92	15,500.00	15,443.60	8,746.25	6,682.00	46,451.77
Hillsborough . . . . .						
Jackson—Chipola . . . . .		14,000.00	58,379.00	11,460.00	4,003.40	87,842.40
Lake—Lake-Sumter . . . . .	267.92	16,749.96	12,484.37	35,644.84	4,103.92	69,251.01
Lee—Edison . . . . .	300.80	16,000.00	8,360.00	28,319.42	4,028.88	57,009.10
Leon—Tallahassee . . . . .	197.40	17,499.96	9,541.92	5,760.00	6,787.06	39,786.34
Madison—North Florida . . . . .	404.24	16,899.96	9,999.96	23,701.19	5,540.87	56,546.22
Manatee—Manatee . . . . .	658.00	18,160.08	40,434.56	35,455.89	5,694.96	100,403.49
Marion—Central Florida . . . . .	554.64	15,000.00	39,053.00	5,033.34	1,381.45	61,022.43
Monroe—Florida Keys . . . . .	173.92	16,200.00	40,378.28	14,430.00	15,440.75	86,622.95
Okaloosa—Okaloosa-Walton . . . . .	296.12	16,400.00	11,569.00		29,312.94	57,578.06
Orange—Valencia . . . . .		6,387.69	2,086.95	1,356.30	1,791.72	11,622.66
Palm Beach—Palm Beach . . . . .	1,198.52	16,500.00	23,260.00	85,508.75	8,385.86	134,853.13
Pinellas—St. Petersburg . . . . .	2,293.60	22,500.00	97,612.78	158,573.80	20,671.91	301,652.09
Polk—Polk . . . . .	470.00	16,800.00	25,020.00	38,602.00	7,074.57	87,966.57
Putnam—St. Johns River . . . . .	737.92	16,000.00	46,596.57	24,042.06	29,689.60	117,066.15
St. Lucie—Indian River . . . . .	314.92	18,500.04	17,417.40	21,080.00	7,457.48	64,769.84
Seminole—Seminole . . . . .	216.20	15,000.00	9,600.00	7,230.00	5,477.90	37,524.10
Volusia—Daytona Beach . . . . .	667.40	18,131.91	38,192.61	14,611.59	2,765.13	74,368.64
TOTALS . . . . .	\$ 17,991.88	\$ 456,857.54	\$ 1,139,832.86	\$ 1,250,280.46	\$ 267,771.73	\$ 3,132,734.47

JUNIOR COLLEGES—EXPENDITURES—OPERATING FUNDS, 1966-67

COUNTY—COLLEGE	INSTRUCTION								
	Salaries of Instructors	Salaries of Instructional Deans, Director Guidance, etc.*	Salaries of Non-Contract Personnel	Salaries of Clerical Assistants	Library and Audio-Visual Expense Plus Library Salary**	Teaching Supplies	Other Expense	Contracted Services	TOTAL INSTRUCTION
Alachua—Santa Fe . . . . .	\$ 320,114.77	\$ 116,712.07	\$ 2,987.55	\$ 70,599.01	\$ 16,233.52	\$ 9,080.38	\$ 15,439.64	\$ 13,182.97	\$ 564,349.91
Bay—Gulf Coast . . . . .	426,352.61	82,095.18	.....	30,594.00	32,034.51	11,124.51	19,061.98	.....	601,262.79
Brevard—Brevard . . . . .	945,295.53	210,154.15	.....	251,756.93	57,995.96	41,420.94	156,718.70	3,259.77	1,666,601.98
Broward—Broward . . . . .	1,644,456.89	333,055.83	3,264.50	215,378.25	73,908.15	34,545.47	135,117.15	3,323.31	2,443,049.55
Columbia—Lake City . . . . .	314,635.81	86,521.79	.....	51,593.81	21,769.69	9,924.07	31,804.25	.....	516,249.42
Dade—Miami-Dade . . . . .	4,681,562.78	680,261.13	.....	939,308.19	311,583.43	98,542.18	231,225.68	224,770.94	7,167,254.33
Duval—Fla. J.C. at Jax. . . . .	559,599.19	128,728.78	.....	66,276.28	26,807.96	14,769.14	64,823.95	8,365.28	869,370.58
Escambia—Pensacola . . . . .	1,791,995.48	206,752.32	835.50	37,838.91	55,904.66	22,150.42	43,283.68	589.69	2,159,350.66
Highlands—South Florida . . . . .	73,676.65	7,501.55	60.00	1,940.00	9,728.21	4,463.97	4,296.39	.....	101,666.77
Hillsborough . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....
Jackson—Chipola . . . . .	478,934.03	36,125.00	485.00	23,434.09	32,912.81	10,749.29	27,182.48	.....	609,822.70
Lake—Lake-Sumter . . . . .	243,977.83	54,462.78	.....	23,002.58	24,936.42	5,513.11	11,174.67	.....	363,067.39
Lee—Edison . . . . .	342,795.94	54,250.46	334.50	48,249.20	20,885.14	2,555.01	33,592.62	3,449.10	506,111.97
Leon—Tallahassee . . . . .	139,588.59	36,116.37	.....	20,005.00	15,748.25	8,396.86	9,288.14	400.00	229,543.21
Madison—North Florida . . . . .	417,934.96	71,634.96	.....	51,484.66	24,583.26	12,473.97	35,645.30	2,228.51	615,985.62
Manatee—Manatee . . . . .	583,456.40	155,754.33	10,704.08	79,076.80	29,603.76	19,540.10	35,438.97	22,108.44	935,682.88
Marion—Central Florida . . . . .	570,254.07	116,572.89	159.25	125,722.22	23,722.73	8,710.75	48,750.97	607.08	894,499.96
Monroe—Florida Keys . . . . .	217,191.78	5,407.07	29,766.75	27,186.44	15,491.16	12,919.40	4,861.41	1,790.31	314,614.32
Okaloosa—Okaloosa-Walton . . . . .	300,274.80	202,954.10	.....	82,612.05	47,021.99	17,711.22	13,778.72	.....	664,352.88
Orange—Valencia . . . . .	.....	6,735.99	.....	3,159.15	2,739.52	.....	1,133.32	.....	13,767.98
Palm Beach—Palm Beach . . . . .	1,491,089.49	188,599.04	1,542.70	164,275.16	79,829.65	37,443.15	41,766.86	.....	2,004,546.05
Pinellas—St. Petersburg . . . . .	2,720,793.33	969,558.20	10,252.00	399,840.85	207,751.81	58,869.55	80,761.83	31,335.42	4,479,162.99
Polk—Polk . . . . .	726,532.09	79,000.59	203.00	66,470.10	50,476.75	19,531.70	35,839.47	3,185.88	981,239.58
Putnam—St. Johns River . . . . .	643,688.58	35,132.62	.....	110,047.36	42,157.82	11,547.67	34,932.99	106.80	877,613.84
St. Lucie—Indian River . . . . .	330,894.93	100,045.46	.....	43,987.64	18,410.30	6,607.50	18,993.86	64.00	519,003.69
Seminole—Seminole . . . . .	174,515.93	19,136.32	.....	7,089.72	20,739.56	1,445.49	5,294.18	465.59	228,686.79
Volusia—Daytona Beach . . . . .	696,040.20	221,639.91	.....	115,029.76	41,235.86	7,944.33	50,615.28	575.88	1,133,081.22
TOTALS . . . . .	\$20,835,652.66	\$ 4,204,908.89	\$ 60,594.83	\$ 3,055,958.16	\$ 1,304,212.88	\$ 487,980.18	\$ 1,190,822.49	\$ 319,808.97	\$31,459,939.06

\* Excludes Librarians' Salaries.

\*\* Includes Librarians' Salaries.

## JUNIOR COLLEGES—EXPENDITURES—OPERATING FUNDS, 1966-67

COUNTY—COLLEGE	OPERATION OF PLANT							MAINTENANCE OF PLANT			
	Salaries	Contracted Services	Heat	Utilities	Supplies	Other Expenses	TOTAL OPERATION OF PLANT	Salaries	Contracted Services	Other Expenses	TOTAL MAINTENANCE
Alachua—Santa Fe . . . . .	\$ 18,522.40	\$ 66.10	\$ 1,580.02	\$ 14,560.51	\$ 1,839.99	\$ . . . . .	\$ 36,569.02	\$ . . . . .	\$ 4,755.95	\$ 1,763.46	\$ 6,519.41
Bay—Gulf Coast . . . . .	45,500.73	. . . . .	3,807.27	27,749.37	6,933.39	. . . . .	83,990.76	. . . . .	5,728.36	7,016.03	12,744.39
Brevard—Brevard . . . . .	85,506.38	10,824.85	. . . . .	90,278.13	8,565.83	. . . . .	195,175.19	. . . . .	27,270.93	3,972.26	31,243.19
Broward—Broward . . . . .	109,001.60	3,957.61	12,327.55	135,014.94	12,074.79	405.93	272,782.42	11,491.53	4,579.84	4,115.90	20,187.27
Columbia—Lake City . . . . .	18,327.82	. . . . .	4,922.50	32,939.41	5,828.17	66.77	62,084.67	22,275.05	4,432.05	8,412.00	35,119.10
Dade—Miami-Dade . . . . .	628,860.47	61,936.93	9,223.60	261,622.00	46,862.45	4,499.56	1,013,005.01	154,331.60	87,196.33	78,439.62	319,967.55
Duval—Fla. J.C. at Jax. . . . .	37,398.26	7,659.79	3,128.77	24,612.49	8,696.71	. . . . .	81,496.02	2,878.85	3,078.86	3,211.79	9,169.50
Escambia—Pensacola . . . . .	193,331.68	. . . . .	9,327.15	100,671.02	7,498.77	. . . . .	310,828.62	7,518.46	15,891.98	16,117.77	39,528.21
Highlands—South Florida . . . . .	5,103.09	. . . . .	7,291.73	. . . . .	830.11	. . . . .	13,224.93	. . . . .	. . . . .	2,715.32	2,715.32
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola . . . . .	17,486.35	. . . . .	3,104.00	22,214.73	7,975.09	. . . . .	50,780.17	10,505.70	2,892.26	13,366.03	26,763.99
Lake—Lake-Sumter . . . . .	24,198.46	1,261.55	869.43	11,197.71	1,664.86	. . . . .	39,192.01	6,111.12	. . . . .	. . . . .	6,111.12
Lee—Edison . . . . .	19,581.76	445.00	3,016.75	28,845.25	4,266.39	47.67	56,202.82	10,852.80	2,075.28	4,024.76	16,952.84
Leon—Tallahassee . . . . .	3,296.00	. . . . .	. . . . .	8,196.26	285.92	. . . . .	11,778.18	. . . . .	. . . . .	50.40	50.40
Madison—North Florida . . . . .	40,848.18	. . . . .	2,851.14	37,159.64	6,723.85	1,027.48	88,610.29	. . . . .	. . . . .	12,396.20	12,396.20
Manatee—Manatee . . . . .	73,452.05	4,259.15	5,040.92	51,486.75	8,883.07	. . . . .	143,121.94	45,648.01	10,566.50	12,276.81	68,491.32
Marion—Central Florida . . . . .	76,032.55	. . . . .	3,561.07	41,689.09	9,569.48	797.08	131,649.27	6,900.00	. . . . .	10,440.27	17,340.27
Monroe—Florida Keys . . . . .	14,460.00	36.89	. . . . .	12,156.01	1,200.91	16.50	27,870.31	. . . . .	1,452.49	1,406.39	2,858.88
Okaloosa—Okaloosa-Walton . . . . .	30,455.51	244.00	1,825.72	18,638.95	4,967.68	315.64	56,447.50	. . . . .	. . . . .	6,601.91	6,601.91
Orange—Valencia . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Palm Beach—Palm Beach . . . . .	143,201.62	820.38	654.50	88,957.43	13,253.34	1.50	246,888.77	47,099.03	15,610.46	14,684.82	77,394.31
Pinellas—St. Petersburg . . . . .	259,235.37	4,208.80	6,869.86	161,658.87	13,622.52	40.00	445,635.42	45,656.12	15,465.08	18,923.73	80,044.93
Polk—Polk . . . . .	36,216.18	1,473.92	1,937.94	22,225.94	4,956.12	585.60	67,395.70	15,591.51	5,906.82	4,466.55	25,964.88
Putnam—St. Johns River . . . . .	44,174.69	181.50	1,811.81	36,112.78	3,922.83	240.00	86,443.61	35,422.06	2,988.56	10,831.43	49,242.05
St. Lucie—Indian River . . . . .	27,364.70	368.60	. . . . .	30,730.36	5,072.24	100.50	63,636.40	. . . . .	4,939.88	3,405.03	8,344.91
Seminole—Seminole . . . . .	11,725.50	. . . . .	27.98	6,177.07	1,092.54	148.88	19,171.97	. . . . .	1,518.74	4,253.65	5,772.39
Volusia—Daytona Beach . . . . .	68,300.92	2,995.00	5,133.79	53,955.25	6,176.46	. . . . .	136,561.42	608.42	6,293.31	5,034.18	11,935.91
TOTALS . . . . .	\$2,031,582.27	\$ 100,740.07	\$ 88,313.50	\$1,318,849.96	\$ 192,763.51	\$ 8,293.11	\$3,740,542.42	\$ 422,890.26	\$ 222,643.68	\$ 247,926.31	\$ 893,460.25



JUNIOR COLLEGES—EXPENDITURES—OPERATING FUNDS, 1966-67

COUNTY—COLLEGE	AUXILIARY			FIXED CHARGES				COST OF NON-PROGRAM SCHOOLS	TOTAL CURRENT EXPENSE
	Health Service	Student Service Center	TOTAL AUXILIARY SERVICES	Insurance	Rent	OTHER FIXED CHARGES	TOTAL FIXED CHARGES		
Alachua—Santa Fe . . . . .	\$ 33.30	\$ . . . . .	\$ 33.30	\$ . . . . .	\$ 157.33	\$ . . . . .	\$ 157.33	\$ . . . . .	\$ 677,376.01
Bay—Gulf Coast . . . . .	. . . . .	2,853.00	2,853.00	4,111.58	. . . . .	. . . . .	4,111.58	. . . . .	787,280.72
Brevard—Brevard . . . . .	7.50	660.08	667.58	364.00	400.00	. . . . .	764.00	. . . . .	2,017,675.09
Broward—Broward . . . . .	173.98	. . . . .	173.98	6,785.51	. . . . .	. . . . .	6,785.51	. . . . .	3,007,814.95
Columbia—Lake City . . . . .	3,245.87	4,112.00	7,357.87	5,186.42	190.00	. . . . .	5,376.42	. . . . .	685,887.24
Dade—Miami-Dade . . . . .	13,919.59	8,081.07	22,000.66	48,900.00	14,009.00	. . . . .	62,909.00	. . . . .	9,189,185.54
Duval—Fla. J.C. at Jax. . . . .	594.25	. . . . .	594.25	2,010.41	. . . . .	. . . . .	2,010.41	. . . . .	1,098,903.48
Escambia—Pensacola . . . . .	4,326.40	10,788.15	15,114.55	5,219.90	. . . . .	857.38	6,077.28	1,592.05	2,832,752.81
Highlands—South Florida . . . . .	. . . . .	. . . . .	. . . . .	117.00	. . . . .	. . . . .	117.00	. . . . .	164,175.79
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola . . . . .	. . . . .	5,452.55	5,452.55	4,388.06	. . . . .	. . . . .	4,388.06	. . . . .	785,049.87
Lake—Lake-Sumter . . . . .	30.97	. . . . .	30.97	881.70	. . . . .	. . . . .	881.70	. . . . .	478,534.20
Lee—Edison . . . . .	2,282.73	. . . . .	2,282.73	1,651.85	217.50	. . . . .	1,869.35	. . . . .	640,428.81
Leon—Tallahassee . . . . .	8.15	. . . . .	8.15	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	281,166.28
Madison—North Florida . . . . .	129.64	.89	130.53	6,118.00	720.00	. . . . .	6,838.00	. . . . .	780,506.86
Manatee—Manatee . . . . .	3,592.58	. . . . .	3,592.58	23,619.99	. . . . .	. . . . .	23,619.99	. . . . .	1,274,912.20
Marion—Central Florida . . . . .	. . . . .	. . . . .	. . . . .	6,699.77	. . . . .	. . . . .	6,699.77	. . . . .	1,111,211.70
Monroe—Florida Keys . . . . .	1,149.79	. . . . .	1,149.79	. . . . .	. . . . .	. . . . .	. . . . .	9,058.53	442,174.78
Okaloosa—Okaloosa-Walton . . . . .	808.64	. . . . .	808.64	2,968.90	2,945.00	. . . . .	5,913.90	. . . . .	791,702.89
Orange—Valencia . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	25,390.64
Palm Beach—Palm Beach . . . . .	225.34	3,920.62	4,145.96	9,765.07	. . . . .	. . . . .	9,765.07	. . . . .	2,477,593.29
Pinellas—St. Petersburg . . . . .	11,263.92	. . . . .	11,263.92	14,907.81	. . . . .	. . . . .	14,907.81	. . . . .	5,332,667.16
Polk—Polk . . . . .	125.77	15,835.46	15,961.23	7,755.43	17,410.00	. . . . .	25,165.43	. . . . .	1,203,693.39
Putnam—St. Johns River . . . . .	237.90	10.00	247.90	5,102.79	. . . . .	. . . . .	5,102.79	. . . . .	1,135,716.34
St. Lucie—Indian River . . . . .	. . . . .	. . . . .	. . . . .	2,811.46	. . . . .	. . . . .	2,811.46	. . . . .	658,566.30
Seminole—Seminole . . . . .	38.83	44.26	83.09	1,141.13	. . . . .	. . . . .	1,141.13	. . . . .	292,379.47
Volusia—Daytona Beach . . . . .	2,300.00	8,141.42	10,441.42	12,000.00	. . . . .	. . . . .	12,000.00	. . . . .	1,378,388.61
TOTALS . . . . .	\$ 44,495.15	\$ 59,899.50	\$ 104,394.65	\$ 172,506.78	\$ 36,048.83	\$ 857.38	\$ 209,412.99	\$ 10,650.58	\$39,551,134.42



## JUNIOR COLLEGES—REMITTANCES AND TRANSFERS—OPERATING FUNDS, 1966-67

COUNTY—COLLEGE	REMITTANCES AND TRANSFERS					TOTAL EXPENDI- TURES, REMITTANCES AND TRANSFERS
	Transporation	To Operating Fund (K-12)	To Debt Service Fund (JC Part II)	To Capital Improvement Fund (JC Part III)	To Contracted Program Fund (JC Part IV)	
Alachua—Santa Fe . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 30,654.00	\$ 25,898.00	\$ 733,928.01
Bay—Gulf Coast . . . . .	. . . . .	. . . . .	. . . . .	205,451.52	4,514.45	997,246.69
Brevard—Brevard . . . . .	. . . . .	9,500.00	. . . . .	381,940.48	7,152.23	2,416,267.80
Broward—Broward . . . . .	. . . . .	. . . . .	. . . . .	36,000.00	18,000.00	3,061,814.95
Columbia—Lake City . . . . .	5,838.00	. . . . .	. . . . .	11,570.00	10,305.71	713,600.95
Dade—Miami-Dade . . . . .	. . . . .	. . . . .	. . . . .	1,666,703.00	73,175.00	10,929,063.54
Duval—Fla. J.C. at Jax. . . . .	. . . . .	. . . . .	. . . . .	285,373.00	. . . . .	1,384,276.48
Escambia—Pensacola . . . . .	7,116.00	6,172.00	. . . . .	350,039.20	1,478.00	3,197,558.01
Highlands—South Florida . . . . .	. . . . .	. . . . .	. . . . .	40,775.84	. . . . .	204,951.63
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola . . . . .	10,998.24	4,915.88	. . . . .	135,000.00	2,997.78	938,961.77
Lake—Lake-Sumter . . . . .	1,625.00	4,288.00	. . . . .	72,243.00	727.00	557,417.20
Lee—Edison . . . . .	2,000.00	. . . . .	13,625.00	56,810.00	5,635.00	718,498.81
Leon—Tallahassee . . . . .	. . . . .	. . . . .	. . . . .	42,303.00	120.00	323,589.28
Madison—North Florida . . . . .	5,913.00	2,550.00	. . . . .	171,175.00	39,794.34	999,939.20
Manatee—Manatee . . . . .	. . . . .	. . . . .	. . . . .	179,811.00	34,070.00	1,488,793.20
Marion—Central Florida . . . . .	. . . . .	. . . . .	. . . . .	76,500.00	12,684.19	1,200,395.89
Monroe—Florida Keys . . . . .	. . . . .	. . . . .	. . . . .	42,201.92	25,287.57	509,664.27
Okaloosa—Okaloosa-Walton . . . . .	3,288.00	8,050.00	. . . . .	45,893.59	35,424.13	884,358.61
Orange—Valencia . . . . .	. . . . .	. . . . .	. . . . .	26,609.36	. . . . .	52,000.00
Palm Beach—Palm Beach . . . . .	. . . . .	. . . . .	. . . . .	229,393.00	1,591.02	2,708,577.31
Pinellas—St. Petersburg . . . . .	. . . . .	. . . . .	. . . . .	124,540.00	37,052.00	5,494,259.16
Polk—Polk . . . . .	. . . . .	. . . . .	. . . . .	81,300.00	8,000.00	1,292,993.39
Putnam—St. Johns River . . . . .	8,291.65	. . . . .	. . . . .	151,266.91	24,676.65	1,319,951.55
St. Lucie—Indian River . . . . .	2,713.00	. . . . .	. . . . .	86,435.00	13,783.28	761,497.58
Seminole—Seminole . . . . .	. . . . .	. . . . .	. . . . .	95,461.70	1,440.00	389,281.17
Volusia—Daytona Beach . . . . .	791.65	. . . . .	. . . . .	60,248.00	35,000.00	1,474,428.26
TOTALS . . . . .	\$ 48,574.54	\$ 35,475.88	\$ 13,625.00	\$ 4,685,698.52	\$ 418,806.35	\$ 44,753,314.71

JUNIOR COLLEGES—RESERVES—OPERATING FUNDS, 1966-67

COUNTY—COLLEGE	RESERVES				TOTAL EXPENDI- TURES, REMITTANCES, TRANSFERS AND BALANCES
	CASH BALANCE		Advancements	Total Reserves	
	Regular Account	Time Deposits			
Alachua—Santa Fe . . . . .	\$ 19,977.70	\$ . . . . .	\$ . . . . .	\$ 19,977.70	\$ 753,905.71
Bay—Gulf Coast . . . . .	169,757.14	. . . . .	. . . . .	169,757.14	1,167,003.83
Brevard—Brevard . . . . .	7,617.38	. . . . .	617,432.00	625,049.38	3,041,317.18
Broward—Broward . . . . .	115,790.49	. . . . .	3,972.44	119,762.93	3,181,577.88
Columbia—Lake City . . . . .	26,247.77	. . . . .	. . . . .	26,247.77	739,848.72
Dade—Miami-Dade . . . . .	2,071,850.67	. . . . .	50,333.56	2,122,184.23	13,051,247.77
Duval—Fla. J.C. at Jax. . . . .	55,999.27	. . . . .	25,000.00	80,999.27	1,465,275.75
Escambia—Pensacola . . . . .	357,362.53	. . . . .	. . . . .	357,362.53	3,554,920.54
Highlands—South Florida . . . . .	26,576.74	. . . . .	. . . . .	26,576.74	231,528.37
Hillsborough . . . . .	30,000.00	. . . . .	. . . . .	30,000.00	30,000.00
Jackson—Chipola . . . . .	115,297.12	. . . . .	101,406.00	216,703.12	1,155,664.89
Lake—Lake-Sumter . . . . .	130,097.07	. . . . .	. . . . .	130,097.07	687,514.27
Lee—Edison . . . . .	120,540.18	. . . . .	. . . . .	120,540.18	839,038.99
Leon—Tallahassee . . . . .	63,435.30	. . . . .	. . . . .	63,435.30	387,024.58
Madison—North Florida . . . . .	131,975.45	. . . . .	. . . . .	131,975.45	1,131,914.65
Manatee—Manatee . . . . .	156,240.19	. . . . .	. . . . .	156,240.19	1,645,033.39
Marion—Central Florida . . . . .	122,884.27	. . . . .	. . . . .	122,884.27	1,323,280.16
Monroe—Florida Keys . . . . .	25,716.39	. . . . .	. . . . .	25,716.39	535,380.66
Okaloosa—Okaloosa-Walton . . . . .	72,513.08	. . . . .	13,754.90	86,267.98	970,626.59
Orange—Valencia . . . . .	3,775.00	. . . . .	. . . . .	3,775.00	55,775.00
Palm Beach—Palm Beach . . . . .	17,798.82	475,000.00	3,402.91	496,201.73	3,204,779.04
Pinellas—St. Petersburg . . . . .	552,293.23	300,000.00	17,389.86	869,683.09	6,363,942.25
Polk—Polk . . . . .	371,674.27	. . . . .	. . . . .	371,674.27	1,664,667.66
Putnam—St. Johns River . . . . .	547,103.87	. . . . .	. . . . .	547,103.87	1,867,055.42
St. Lucie—Indian River . . . . .	127,078.37	. . . . .	2,143.20	129,221.57	890,719.15
Seminole—Seminole . . . . .	67,420.90	. . . . .	. . . . .	67,420.90	456,702.07
Volusia—Daytona Beach . . . . .	333,058.46	. . . . .	. . . . .	333,058.46	1,807,486.72
TOTALS . . . . .	\$ 5,840,081.66	\$ 775,000.00	\$ 834,834.87	\$ 7,449,916.53	\$ 52,203,231.24

## JUNIOR COLLEGES—RECEIPTS, TRANSFERS AND BALANCES—DEBT SERVICE FUNDS, 1966-67

COUNTY—COLLEGE	STATE SOURCES				TRANSFERS		Total Receipts and Transfers	BALANCES	TOTAL RECEIPTS, TRANSFERS AND BALANCES
	Cost of Issuing Bonds	Withheld for SBE Bonds	SBE Bonds Reserve	Total State Sources	From Operating (JC Part I)	From Capital Imp. (JC Part IV)		Investments (SBE)	
Alachua—Santa Fe	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .
Bay—Gulf Coast	445.23	24,064.48	1,669.90	26,179.61			26,179.61	27,886.25	54,065.86
Brevard—Brevard	334.48	25,644.24	3,005.47	28,984.19			28,984.19	26,589.78	55,573.97
Broward—Broward		48,358.15	2,934.41	51,292.56		203,539.63	254,832.19	37,615.92	292,448.11
Columbia—Lake City	125.00	12,278.49	1,169.02	13,572.51			13,572.51	18,017.40	31,589.91
Dade—Miami-Dade									
Duval—Fla. J.C. at Jax.									
Escambia—Pensacola		27,211.83	3,667.23	30,879.06			30,879.06	42,306.55	73,185.61
Highlands—South Florida									
Hillsborough									
Jackson—Chipola									
Lake—Lake Sumter									
Lee—Edison	312.50	18,563.84	781.25	19,657.59	13,625.00	177,355.78	210,638.37	18,372.69	229,011.06
Leon—Tallahassee									
Madison—North Florida		12,193.94	1,048.62	13,242.56			13,242.56	16,702.13	29,944.69
Manatee—Manatee	106.18	30,999.74	2,549.28	33,655.20			33,655.20	24,689.90	58,345.10
Marion—Central Florida	400.00	27,499.87	1,990.56	29,890.43			29,890.43	36,271.18	66,161.61
Monroe—Fla. Keys									
Okaloosa—Okaloosa-Walton	600.00	18,206.09		18,806.09			18,806.09		18,806.09
Orange—Valencia									
Palm Beach—Palm Beach									
Pinellas—St. Petersburg									
Polk—Polk									
Putnam—St. Johns River	1,187.50	17,500.36	451.84	19,139.70			19,139.70	7,958.37	27,098.07
St. Lucie—Indian River	84.95	9,953.76	1,239.39	11,278.10			11,278.10	21,465.27	32,743.37
Seminole—Seminole									
Volusia—Daytona Beach						20,087.38	20,087.38		20,087.38
TOTALS	\$ 3,595.84	\$ 272,474.79	\$ 20,506.97	\$ 296,577.60	\$ 13,625.00	\$ 400,982.79	\$ 711,185.39	\$ 277,875.44	\$ 989,060.83

# JUNIOR COLLEGES—EXPENDITURES—DEBT SERVICE FUNDS, 1966-67

COUNTY—COLLEGE	DEBT SERVICE						RESERVES AND BALANCES	TOTAL EXPENDI- TURES, RESERVES AND BALANCES
	Amount of 237.27 Loans	Payment of Bonds	Interest on 237.27 Loan	Interest on Bonds	Other Debt Service and Cost of Issuing (SBE)	Total Expenditures	Investments (SBE)	
Alachua—Santa Fe	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .
Bay—Gulf Coast	. . . . .	6,400.00	. . . . .	8,282.96	502.64	15,185.60	38,880.26	54,065.86
Brevard—Brevard	. . . . .	7,000.00	. . . . .	17,148.11	1,215.83	25,363.94	30,210.03	55,573.97
Broward—Broward	192,901.06	13,000.00	10,638.57	24,989.03	935.57	242,464.23	49,983.88	292,448.11
Columbia—Lake City	. . . . .	. . . . .	. . . . .	6,912.00	45.54	6,957.54	24,632.37	31,589.91
Dade—Miami-Dade	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Duval—Fla. J.C. at Jax.	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Escambia—Pensacola	. . . . .	17,000.00	. . . . .	17,847.50	130.80	34,978.30	38,207.31	73,185.61
Highlands—South Florida	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Hillsborough	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Lake—Lake-Sumter	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Lee—Edison	187,500.00	6,000.00	3,480.78	5,055.00	35.66	202,071.44	26,939.62	229,011.06
Leon—Tallahassee	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Madison—North Florida	. . . . .	6,000.00	. . . . .	5,250.00	36.86	11,286.86	18,657.83	29,944.69
Manatee—Manatee	. . . . .	8,000.00	. . . . .	16,913.78	467.48	25,381.26	32,963.84	58,345.10
Marion—Central Florida	. . . . .	5,500.00	. . . . .	12,960.00	87.06	18,547.06	47,614.55	66,161.61
Monroe—Florida Keys	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Okaloosa—Okaloosa-Walton	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	18,806.09	18,806.09
Orange—Valencia	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Palm Beach—Palm Beach	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Pinellas—St. Petersburg	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Polk—Polk	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Putnam—St. Johns River	. . . . .	4,000.00	. . . . .	3,174.00	20.64	7,194.64	19,903.43	27,098.07
St. Lucie—Indian River	. . . . .	5,066.00	. . . . .	6,614.30	332.26	12,012.56	20,730.81	32,743.37
Seminole—Seminole	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Volusia—Daytona Beach	19,250.00	. . . . .	837.38	. . . . .	. . . . .	20,087.38	. . . . .	20,087.38
TOTALS	\$ 399,651.06	\$ 77,966.00	\$ 14,956.73	\$ 125,146.68	\$ 3,810.34	\$ 621,530.81	\$ 367,530.02	\$ 989,060.83

## JUNIOR COLLEGES—REVENUES—CAPITAL IMPROVEMENT FUND, 1966-67

COUNTY—COLLEGE	FEDERAL FUNDS			CO & DS	Junior College Construction	Interest and Profit (Includes Int. on CO & DS)	Sale of Property	Sale of Bonds	Loan 237.27	Other	TOTAL REVENUE
	Federal Higher Education Facilities Construction	Vocational Act of 1963	Other								
Alachua—Santa Fe	\$ . . . . .	\$ . . . . .	\$ 692.73	\$ 31,177.08	\$ 4,288.00	\$ 140.05	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 36,297.86
Bay—Gulf Coast	. . . . .	. . . . .	. . . . .	18,959.41	844,268.00	4,614.23	333.48	125,000.00	. . . . .	. . . . .	993,175.12
Brevard—Brevard	. . . . .	296,481.00	. . . . .	56,343.23	1,779,976.00	8,782.46	. . . . .	315,000.00	. . . . .	. . . . .	2,456,582.69
Broward—Broward	849,366.00	. . . . .	. . . . .	70,180.47	1,743,149.00	5,017.22	. . . . .	225,000.00	. . . . .	. . . . .	2,892,712.69
Columbia—Lake City	110,151.00	191,150.00	. . . . .	16,912.39	322,668.00	131.69	. . . . .	. . . . .	. . . . .	. . . . .	641,013.08
Dade—Miami-Dade	539,055.00	28,047.84	. . . . .	415,978.20	807,969.00	50,534.84	. . . . .	. . . . .	. . . . .	6,415.55	1,848,000.43
Duval—Florida J.C. at Jax.	. . . . .	. . . . .	. . . . .	57,697.20	. . . . .	259.17	. . . . .	. . . . .	. . . . .	. . . . .	57,956.37
Escambia—Pensacola	174,939.00	. . . . .	. . . . .	75,154.17	1,682,587.00	5,356.78	. . . . .	. . . . .	. . . . .	291.90	1,938,328.85
Highlands—South Florida	. . . . .	. . . . .	. . . . .	7,912.08	. . . . .	35.54	. . . . .	. . . . .	. . . . .	. . . . .	7,947.62
Hillsborough	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola	. . . . .	221,578.50	. . . . .	47,464.56	399,959.00	213.21	. . . . .	. . . . .	. . . . .	. . . . .	669,215.27
Lake—Lake-Sumter	. . . . .	. . . . .	. . . . .	26,524.08	628,864.00	119.14	. . . . .	. . . . .	. . . . .	. . . . .	655,507.22
Lee—Edison	426,680.00	. . . . .	. . . . .	10,902.86	563,172.00	4,324.09	2,500.00	. . . . .	175,000.00	. . . . .	1,182,578.95
Leon—Tallahassee	459,707.00	. . . . .	10,911.94	19,542.60	508,322.00	87.78	. . . . .	. . . . .	. . . . .	. . . . .	998,571.32
Madison—North Florida	. . . . .	127,200.00	. . . . .	27,825.82	703,465.00	179.77	. . . . .	. . . . .	. . . . .	. . . . .	858,670.59
Manatee—Manatee	701,781.36	. . . . .	. . . . .	34,078.22	. . . . .	292.62	. . . . .	100,000.00	. . . . .	22,417.37	858,569.57
Marion—Central Florida	. . . . .	. . . . .	. . . . .	27,009.49	969,550.00	2,193.15	. . . . .	. . . . .	. . . . .	. . . . .	998,752.64
Monroe—Florida Keys	315,675.00	234,558.00	. . . . .	17,218.08	734,103.00	77.34	. . . . .	. . . . .	. . . . .	. . . . .	1,301,631.42
Okaloosa—Okaloosa-Walton	975,750.00	208,662.00	. . . . .	10,641.48	1,722,164.00	1,432.50	. . . . .	. . . . .	. . . . .	. . . . .	2,918,649.98
Orange—Valencia	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Palm Beach—Palm Beach	422,911.00	. . . . .	. . . . .	118,653.48	758,567.00	10,812.43	. . . . .	. . . . .	. . . . .	. . . . .	1,310,943.91
Pinellas—St. Petersburg	. . . . .	. . . . .	. . . . .	227,066.40	1,939,989.00	1,019.98	. . . . .	. . . . .	. . . . .	299.98	2,168,375.36
Polk—Polk	. . . . .	. . . . .	. . . . .	46,530.00	2,847,564.00	3,696.78	. . . . .	. . . . .	. . . . .	. . . . .	2,897,790.78
Putnam—St. Johns River	. . . . .	. . . . .	6,387.75	54,366.22	594,925.00	328.16	. . . . .	. . . . .	. . . . .	19.90	656,027.03
St. Lucie—Indian River	301,853.00	. . . . .	1,870.14	21,256.95	. . . . .	1,701.83	. . . . .	80,000.00	. . . . .	217.50	406,899.42
Seminole—Seminole	. . . . .	. . . . .	. . . . .	21,403.80	32,402.00	96.15	. . . . .	. . . . .	. . . . .	. . . . .	53,901.95
Volusia—Daytona Beach	908,950.00	296,480.00	. . . . .	66,072.60	2,808,707.00	1,961.80	2,906.08	. . . . .	. . . . .	1,308.95	4,086,386.43
TOTALS	\$ 6,186,818.36	\$ 1,604,157.34	\$ 19,862.56	\$ 1,526,870.87	\$22,396,658.00	\$ 103,408.71	\$ 5,739.56	\$ 845,000.00	\$ 175,000.00	\$ 30,971.15	\$32,894,486.55



JUNIOR COLLEGES—TRANSFERS AND BALANCES—CAPITAL IMPROVEMENT FUND, 1966-67

COUNTY—COLLEGE	Transfers from Operations (K-12)	Transfers from Junior College Operations	Advancement	Beginning Fund Balances	TOTAL AVAILABLE FOR APPRO- PRIATION
Alachua—Santa Fe	\$	\$ 30,654.00	\$	\$ 34,184.76	\$ 101,136.62
Bay—Gulf Coast		205,451.52		60,979.09	1,259,605.73
Brevard—Brevard		381,940.48	617,432.00	453,809.01	3,909,764.18
Broward—Broward		36,000.00		522,010.17	3,450,722.86
Columbia—Lake City		11,570.00		160,033.47	812,616.55
Dade—Miami-Dade		1,666,703.00		5,942,928.97	9,457,632.40
Duval—Fla. J.C. at Jax.		285,373.00		235,571.28	578,900.65
Escambia—Pensacola		350,039.20		539,211.96	2,827,580.01
Highlands—South Florida		40,775.84		8,125.18	56,848.64
Hillsborough					
Jackson—Chipola		135,000.00	90,000.00	127,930.46	1,022,145.73
Lake—Lake-Sumter		72,243.00		162,802.26	890,552.48
Lee—Edison		56,810.00		34,652.85	1,274,041.80
Leon—Tallahassee		42,303.00		30,274.98	1,071,149.30
Madison—North Florida		171,175.00		55,585.97	1,085,431.56
Manatee—Manatee		179,811.00		96,044.32	1,134,424.89
Marion—Central Florida		76,500.00		297,122.26	1,372,374.90
Monroe—Florida Keys		42,201.92		36,742.35	1,380,575.69
Okaloosa—Okaloosa-Walton		45,893.59		120,952.00	3,085,495.57
Orange—Valencia		26,609.36			26,609.36
Palm Beach—Palm Beach		229,393.00		1,120,388.43	2,660,725.34
Pinellas—St. Petersburg		124,540.00		561,311.69	2,854,227.05
Polk—Polk		81,300.00		153,632.84	3,132,723.62
Putnam—St. Johns River		151,266.91		172,032.11	979,326.05
St. Lucie—Indian River		86,435.00		174,322.58	667,657.00
Seminole—Seminole	66,565.00	95,461.70		24,736.00	240,664.65
Volusia—Daytona Beach		60,248.00		211,171.10	4,357,805.53
TOTALS	\$ 66,565.00	\$ 4,685,698.52	\$ 707,432.00	\$ 11,336,556.09	\$ 49,690,738.16

## JUNIOR COLLEGES—EXPENDITURES—CAPITAL IMPROVEMENT FUND, 1966-67

COUNTY—COLLEGE	Sites	Building and Additions	Remodeling	Original and Additional Equipment	Replacement of Equipment	Books and Audio-Visual	TOTAL EXPENDI- TURES
Alachua—Santa Fe	\$ 4,138.90	\$ . . . . .	\$ 8,286.00	\$ 41,028.53	\$ . . . . .	\$ 15,454.92	\$ 68,908.35
Bay—Gulf Coast	10,848.26	848,162.19	. . . . .	25,321.94	. . . . .	12,595.73	896,928.12
Brevard—Brevard	34,668.74	1,816,543.78	276.51	183,299.69	3,049.71	84,594.27	2,122,432.70
Broward—Broward	6,936.71	802,246.12	14,562.54	113,888.78	. . . . .	23,603.71	961,237.86
Columbia—Lake City	4,553.57	66,638.69	. . . . .	51,060.54	. . . . .	12,227.86	134,480.66
Dade—Miami-Dade	583,242.52	2,694,366.15	6,816.70	1,937,354.52	6,822.19	281,415.45	5,510,017.53
Duval—Fla. J.C. at Jax.	28,341.27	. . . . .	83,099.97	182,731.71	. . . . .	46,762.50	340,935.45
Escambia—Pensacola	134,328.43	1,241,710.04	44,088.55	163,561.84	. . . . .	39,103.02	1,622,791.88
Highlands—South Florida	8,730.00	. . . . .	1,900.00	24,297.73	. . . . .	10,038.21	44,965.94
Hillsborough	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola	61,355.39	452,916.06	. . . . .	33,208.18	5,186.41	13,399.84	566,065.88
Lake—Lake-Sumter	7,759.15	644,770.75	. . . . .	23,638.31	540.00	36,169.77	712,877.98
Lee—Edison	17,370.59	228,760.48	1,680.95	26,272.62	. . . . .	13,206.85	287,291.49
Leon—Tallahassee	. . . . .	626,964.98	. . . . .	33,084.41	. . . . .	33,292.01	693,341.40
Madison—North Florida	4,377.35	468,207.08	. . . . .	133,205.59	9,761.07	23,565.88	639,116.97
Manatee—Manatee	42,507.90	701,932.13	5,446.14	202,453.34	11,956.34	13,573.27	977,869.12
Marion—Central Florida	17,125.22	392,926.86	7,304.70	139,889.12	2,784.00	14,629.89	574,659.79
Monroe—Florida Keys	35,541.57	158,142.57	1,037.45	58,335.54	1,425.80	16,214.92	270,697.85
Okaloosa—Okaloosa-Walton	. . . . .	109,150.96	4,684.74	29,061.71	. . . . .	32,577.16	175,474.57
Orange—Valencia	. . . . .	. . . . .	. . . . .	8,295.95	. . . . .	6,862.16	15,158.11
Palm Beach—Palm Beach	144,756.50	937,337.07	54,665.27	279,901.67	. . . . .	31,166.24	1,447,826.75
Pinellas—St. Petersburg	140,716.61	860,279.00	110,261.67	87,900.73	5,811.10	86,226.58	1,291,195.69
Polk—Polk	150.30	1,197,029.98	1,733.78	74,816.45	. . . . .	30,237.40	1,303,967.91
Putnam—St. Johns River	81,479.98	111,226.73	3,887.51	85,510.34	24.00	20,221.74	302,350.30
St. Lucie—Indian River	105,505.39	426,556.52	170.00	44,970.25	14.00	19,053.93	596,270.09
Seminole—Seminole	4,812.20	80,033.35	750.31	28,286.08	. . . . .	15,806.78	129,688.72
Volusia—Daytona Beach	23,144.88	514,312.96	. . . . .	31,025.83	21.18	22,061.76	590,566.61
TOTALS	\$ 1,502,391.43	\$ 15,380,214.45	\$ 350,652.79	\$ 4,042,401.40	\$ 47,395.80	\$ 954,061.85	\$ 22,277,117.72

JUNIOR COLLEGES—TRANSFERS AND BALANCES—CAPITAL IMPROVEMENT FUND, 1966-67

COUNTY—COLLEGE	Transfers to K-12	Transfers to S&M (JC)	Transfer to Debt Service	Transfers to Contracted Programs	FUND BALANCES		TOTAL EXPENDI- TURES, TRANSFERS AND BALANCES
					Unappro- priated Balance	Reserves for Encumbrances	
Alachua—Santa Fe	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 5,000.00	\$ 14,660.11	\$ 12,568.16	\$ 101,136.62
Bay—Gulf Coast	. . . . .	. . . . .	. . . . .	5,000.00	38,933.91	318,743.70	1,259,605.73
Brevard—Brevard	. . . . .	8,326.00	. . . . .	. . . . .	1,625,900.48	153,105.00	3,909,764.18
Broward—Broward	82,751.64	. . . . .	203,539.63	. . . . .	1,056,790.52	1,146,403.21	3,450,722.86
Columbia—Lake City	. . . . .	. . . . .	. . . . .	7,396.80	666,422.78	4,316.31	812,616.55
Dade—Miami-Dade	. . . . .	. . . . .	. . . . .	. . . . .	741,269.21	3,206,345.66	9,457,632.40
Duval—Fla. J.C. at Jax.	. . . . .	. . . . .	. . . . .	5,000.00	77,472.05	155,493.15	578,900.65
Escambia—Pensacola	79,141.50	. . . . .	. . . . .	. . . . .	586,837.31	538,809.32	2,827,580.01
Highlands—South Florida	. . . . .	. . . . .	. . . . .	. . . . .	11,882.70	. . . . .	56,848.64
Hillsborough	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola	. . . . .	. . . . .	. . . . .	. . . . .	81,943.70	374,136.15	1,022,145.73
Lake—Lake-Sumter	. . . . .	. . . . .	. . . . .	. . . . .	38,557.08	139,117.42	890,552.48
Lee—Edison	. . . . .	. . . . .	177,355.78	. . . . .	800,324.74	9,069.79	1,274,041.80
Leon—Tallahassee	. . . . .	. . . . .	. . . . .	. . . . .	318,759.68	59,048.22	1,071,149.30
Madison—North Florida	. . . . .	. . . . .	. . . . .	5,000.00	229,064.61	212,249.98	1,085,431.56
Manatee—Manatee	. . . . .	. . . . .	. . . . .	. . . . .	71,241.73	85,314.04	1,134,424.89
Marion—Central Florida	. . . . .	. . . . .	. . . . .	. . . . .	797,715.11	. . . . .	1,372,374.90
Monroe—Florida Keys	. . . . .	. . . . .	. . . . .	5,972.00	59,570.41	1,044,335.43	1,380,575.69
Okaloosa—Okaloosa-Walton	. . . . .	. . . . .	. . . . .	5,000.00	2,902,331.07	2,689.93	3,085,495.57
Orange—Valencia	. . . . .	. . . . .	. . . . .	. . . . .	17.48	11,433.77	26,609.36
Palm Beach—Palm Beach	. . . . .	70,299.57	. . . . .	. . . . .	893,913.81*	248,685.21	2,660,725.34
Pinellas—St. Petersburg	. . . . .	. . . . .	. . . . .	4,205.64	1,120,330.85	438,494.87	2,854,227.05
Polk—Polk	. . . . .	. . . . .	. . . . .	. . . . .	368,803.71	1,459,952.00	3,132,723.62
Putnam—St. Johns River	. . . . .	. . . . .	. . . . .	. . . . .	253,655.65	423,320.10	979,326.05
St. Lucie—Indian River	. . . . .	. . . . .	. . . . .	8,675.00	35,050.27	27,661.64	667,657.00
Seminole—Seminole	. . . . .	. . . . .	. . . . .	5,000.00	60,227.85	45,748.08	240,664.65
Volusia—Daytona Beach	. . . . .	. . . . .	20,087.38	. . . . .	1,874,726.33	1,872,425.21	4,357,805.53
TOTALS	\$ 161,893.14	\$ 78,625.57	\$ 400,982.79	\$ 56,249.44	\$14,726,403.15	\$11,989,466.35	\$49,690,738.16

\* Includes advancement to stores \$861.53.

## JUNIOR COLLEGES—REVENUES AND TRANSFERS—CONTRACTED PROGRAM FUND, 1966-67

COUNTY—COLLEGE	FEDERAL SOURCES				Federal Money Through State	Other Local Sources	TRANSFERS		Total Revenue and Transfers	Fund Balance	TOTAL REVENUE TRANSFERS AND BALANCES
	Dept. of H.E.W.	Economic Opportunity	Other Federal Agencies	Total			From Operating Funds	From Capital Improvement Funds			
Alachua—Santa Fe	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 146,880.11	\$ . . . . .	\$ 25,898.00	\$ 5,000.00	\$ 177,778.11	\$ . . . . .	\$ 177,778.11
Bay—Gulf Coast	40,630.00	. . . . .	. . . . .	40,630.00	. . . . .	. . . . .	4,514.45	5,000.00	50,144.45	7,423.72	57,568.17
Brevard—Brevard	246,955.00	. . . . .	. . . . .	246,955.00	40,341.00	. . . . .	7,152.23	. . . . .	294,448.23	. . . . .	294,448.23
Broward—Broward	346,004.00	. . . . .	. . . . .	346,004.00	. . . . .	. . . . .	18,000.00	. . . . .	364,004.00	5,700.00	369,704.00
Columbia—Lake City	98,067.10	. . . . .	. . . . .	98,067.10	. . . . .	. . . . .	10,305.71	7,396.80	115,769.61	13,499.65	129,269.26
Dade—Miami-Dade	446,396.00	. . . . .	. . . . .	446,396.00	87,827.00	15,716.86	73,175.00	. . . . .	623,114.86	. . . . .	623,114.86
Duval—Fla. J.C. at Jax.	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	5,000.00	. . . . .	. . . . .	5,000.00
Escambia—Pensacola	26,024.00	. . . . .	. . . . .	26,024.00	. . . . .	. . . . .	1,478.00	. . . . .	27,502.00	5,771.78	33,273.78
Highlands—South Florida	5,000.00	. . . . .	. . . . .	5,000.00	. . . . .	. . . . .	. . . . .	. . . . .	5,000.00	. . . . .	5,000.00
Hillsborough	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola	28,080.00	. . . . .	. . . . .	28,080.00	47,332.98	. . . . .	2,997.78	. . . . .	78,410.76	8,687.24	87,098.00
Lake—Lake-Sumter	21,020.00	. . . . .	. . . . .	21,020.00	. . . . .	. . . . .	727.00	. . . . .	21,747.00	8,946.49	30,693.49
Lee—Edison	88,412.00	. . . . .	. . . . .	88,412.00	. . . . .	5,409.00	5,635.00	. . . . .	99,456.00	8,124.25	107,580.25
Leon—Tallahassee	19,305.00	. . . . .	. . . . .	19,305.00	. . . . .	2,030.00	120.00	. . . . .	21,455.00	5,000.00	26,455.00
Madison—North Florida	133,625.00	. . . . .	. . . . .	133,625.00	60,368.95	. . . . .	39,794.34	5,000.00	238,788.29	. . . . .	238,788.29
Manatee—Manatee	28,203.00	. . . . .	. . . . .	28,203.00	. . . . .	. . . . .	34,070.00	. . . . .	62,273.00	29,069.60	91,342.60
Marion—Central Florida	49,039.00	8,200.00	1,317.99	58,556.99	1,518.15	. . . . .	12,684.19	. . . . .	72,759.33	3,921.08	76,680.41
Monroe—Florida Keys	46,939.00	. . . . .	. . . . .	46,939.00	36,493.89	894.25	25,287.57	5,972.00	115,586.71	. . . . .	115,586.71
Okaloosa—Okaloosa-Walton	27,294.00	. . . . .	. . . . .	27,294.00	30,000.00	. . . . .	35,424.13	5,000.00	97,718.13	. . . . .	97,718.13
Orange—Valencia	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Palm Beach—Palm Beach	51,122.00	. . . . .	. . . . .	51,122.00	4,957.49	5,447.44	1,591.02	. . . . .	63,117.95	. . . . .	63,117.95
Pinellas—St. Petersburg	50,264.00	. . . . .	43,527.00	93,791.00	. . . . .	. . . . .	37,052.00	4,205.64	135,048.64	. . . . .	135,048.64
Polk—Polk	. . . . .	. . . . .	. . . . .	. . . . .	23,553.95	. . . . .	8,000.00	. . . . .	31,553.95	5,000.00	36,553.95
Putnam—St. Johns River	36,584.00	. . . . .	. . . . .	36,584.00	16,802.20	. . . . .	24,676.65	. . . . .	78,062.85	10,737.78	88,800.63
St. Lucie—Indian River	162,781.00	124,047.65	. . . . .	286,828.65	25,193.90	. . . . .	13,783.28	8,675.00	334,480.83	20,542.52	355,023.35
Seminole—Seminole	22,815.00	. . . . .	. . . . .	22,815.00	. . . . .	. . . . .	1,440.00	5,000.00	29,255.00	. . . . .	29,255.00
Volusia—Daytona Beach	73,611.00	. . . . .	. . . . .	73,611.00	64,458.40	. . . . .	35,000.00	. . . . .	173,069.40	22,791.00	195,860.40
TOTALS	\$ 2,048,170.10	\$ 132,247.65	\$ 44,844.99	\$ 2,225,262.74	\$ 585,728.02	\$ 29,497.55	\$ 418,806.35	\$ 56,249.44	\$ 3,315,544.10	\$ 155,215.11	\$ 3,470,759.21

# JUNIOR COLLEGES—EXPENDITURES—CONTRACTED PROGRAM FUND, 1966-67

COUNTY—COLLEGE	Adminis- tration	Instruction	Operation of Plant	Main- tenance of Plant	Auxiliary Services	Fixed Charges	TOTAL CURRENT EXPENSES
Alachua—Santa Fe . . . . .	\$ . . . . .	\$ 67,951.87	\$ 4,359.43	\$ 360.31	\$ . . . . .	\$ 5,359.93	\$ 78,031.54
Bay—Gulf Coast . . . . .	. . . . .	49,502.96	3,343.54	. . . . .	. . . . .	. . . . .	52,846.50
Brevard—Brevard . . . . .	. . . . .	129,729.60	. . . . .	. . . . .	. . . . .	. . . . .	129,729.60
Broward—Broward . . . . .	566.55	91,834.88	. . . . .	. . . . .	. . . . .	. . . . .	92,401.43
Columbia—Lake City . . . . .	6,246.76	85,187.99	11,644.67	5,851.31	1,276.89	939.39	111,147.01
Dade—Miami-Dade . . . . .	. . . . .	272,548.08	. . . . .	. . . . .	. . . . .	. . . . .	272,548.08
Duval—Fla. J.C. at Jax. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Escambia—Pensacola . . . . .	2,115.28	13,013.94	. . . . .	31.25	139.07	. . . . .	15,299.54
Highlands—South Florida . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola . . . . .	. . . . .	20,697.62	3,976.26	2,603.76	2,781.27	. . . . .	30,058.91
Lake—Lake-Sumter . . . . .	883.75	9,201.49	1,083.78	. . . . .	. . . . .	. . . . .	11,169.02
Lee—Edison . . . . .	342.00	20,151.93	3,294.40	. . . . .	. . . . .	. . . . .	23,788.33
Leon—Tallahassee . . . . .	. . . . .	19,298.12	. . . . .	. . . . .	. . . . .	. . . . .	19,298.12
Madison—North Florida . . . . .	1,993.86	87,468.25	47,986.92	. . . . .	. . . . .	. . . . .	137,449.03
Manatee—Manatee . . . . .	398.76	26,004.04	2,692.51	. . . . .	. . . . .	. . . . .	29,095.31
Marion—Central Florida . . . . .	. . . . .	47,493.13	. . . . .	. . . . .	. . . . .	. . . . .	47,493.13
Monroe—Florida Keys . . . . .	. . . . .	55,670.39	. . . . .	. . . . .	. . . . .	819.26	56,489.65
Okaloosa—Okaloosa-Walton . . . . .	3,148.90	65,127.51	195.51	2.77	. . . . .	2,137.83	70,612.52
Orange—Valencia . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Palm Beach—Palm Beach . . . . .	577.23	29,985.90	1,808.22	. . . . .	. . . . .	. . . . .	32,371.35
Pinellas—St. Petersburg . . . . .	2,876.00	61,662.02	3,098.00	. . . . .	. . . . .	723.27	68,359.29
Polk—Polk . . . . .	142.40	11,807.51	. . . . .	560.63	282.51	. . . . .	12,793.05
Putnam—St. Johns River . . . . .	. . . . .	37,852.01	684.68	2,984.06	. . . . .	893.00	42,413.75
St. Lucie—Indian River . . . . .	13,860.60	119,751.00	29,588.96	18.00	7,793.13	2,365.39	173,377.08
Seminole—Seminole . . . . .	. . . . .	14,273.13	. . . . .	. . . . .	. . . . .	. . . . .	14,273.13
Volusia—Daytona Beach . . . . .	. . . . .	23,785.08	. . . . .	. . . . .	. . . . .	. . . . .	23,785.08
TOTALS . . . . .	\$ 33,152.09	\$ 1,359,998.45	\$ 113,756.88	\$ 12,412.09	\$ 12,272.87	\$ 13,238.07	\$ 1,544,830.45



## JUNIOR COLLEGES—EXPENDITURES, TRANSFERS, AND BALANCES—CONTRACTED PROGRAM FUND, 1966-67

COUNTY—COLLEGE	Community Services, Non-Program Schools	Capital Outlay	Remit- tances to Other Counties	TOTAL APPRO- PRIATIONS	Transfers to Operating	TOTAL EXPENDI- TURES AND TRANSFERS	Unappro- priated Fund Balance	TOTAL EXPENDI- TURES, TRANSFERS AND FUND BALANCES
Alachua—Santa Fe	\$ . . . . .	\$ 15,173.47	\$ . . . . .	\$ 93,205.01	\$ . . . . .	\$ 93,205.01	\$ 84,573.10	\$ 177,778.11
Bay—Gulf Coast	. . . . .	3,580.27	. . . . .	56,426.77	. . . . .	56,426.77	1,141.40	57,568.17
Brevard—Brevard	. . . . .	13,156.95	. . . . .	142,886.55	. . . . .	142,886.55	151,561.68	294,448.23
Broward—Broward	76,019.56	5,591.83	. . . . .	174,012.82	700.00	174,712.82	194,991.18	369,704.00
Columbia—Lake City	. . . . .	4,028.83	. . . . .	115,175.84	. . . . .	115,175.84	14,093.42	129,269.26
Dade—Miami-Dade	207,238.13	35,898.42	. . . . .	515,684.63	. . . . .	515,684.63	107,430.23	623,114.86
Duval—Fla. J.C. at Jax.	. . . . .	4,856.74	. . . . .	4,856.74	. . . . .	4,856.74	143.26	5,000.00
Escambia—Pensacola	. . . . .	5,034.69	. . . . .	20,334.23	. . . . .	20,334.23	12,939.55	33,273.78
Highlands—South Florida	. . . . .	5,000.00	. . . . .	5,000.00	. . . . .	5,000.00	. . . . .	5,000.00
Hillsborough	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola	. . . . .	5,000.00	. . . . .	35,058.91	. . . . .	35,058.91	52,039.09	87,098.00
Lake—Lake-Sumter	. . . . .	3,909.65	. . . . .	15,078.67	. . . . .	15,078.67	15,614.82	30,693.49
Lee—Edison	29,155.13	3,758.41	. . . . .	56,701.87	. . . . .	56,701.87	50,878.38	107,580.25
Leon—Tallahassee	. . . . .	5,010.02	. . . . .	24,308.14	. . . . .	24,308.14	2,146.86	26,455.00
Madison—North Florida	. . . . .	22,011.16	1,947.00	161,407.19	11,240.00	172,647.19	66,141.10	238,788.29
Manatee—Manatee	. . . . .	. . . . .	. . . . .	29,095.31	. . . . .	29,095.31	62,247.29	91,342.60
Marion—Central Florida	. . . . .	12,604.63	. . . . .	60,097.76	. . . . .	60,097.76	16,582.65	76,680.41
Monroe—Florida Keys	16,151.86	11,168.66	. . . . .	83,810.17	. . . . .	83,810.17	31,776.54	115,586.71
Okaloosa—Okaloosa-Walton	. . . . .	9,016.86	. . . . .	79,629.38	. . . . .	79,629.38	18,088.75	97,718.13
Orange—Valencia	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Palm Beach—Palm Beach	. . . . .	9,152.80	. . . . .	41,524.15	. . . . .	41,524.15	21,593.80	63,117.95
Pinellas—St. Petersburg	. . . . .	6,300.14	. . . . .	74,659.43	. . . . .	74,659.43	60,389.21	135,048.64
Polk—Polk	1,170.00	3,765.66	. . . . .	17,728.71	. . . . .	17,728.71	18,825.24	36,553.95
Putnam—St. Johns River	. . . . .	24,029.09	. . . . .	66,442.84	. . . . .	66,442.84	22,357.79	88,800.63
St. Lucie—Indian River	31,953.28	7,749.19	. . . . .	213,079.55	. . . . .	213,079.55	141,943.80	355,023.35
Seminole—Seminole	. . . . .	6,784.90	. . . . .	21,058.03	. . . . .	21,058.03	8,196.97	29,255.00
Volusia—Daytona Beach	. . . . .	66,071.28	. . . . .	89,856.36	. . . . .	89,856.36	106,004.04	195,860.40
TOTALS	\$ 361,687.96	\$ 288,653.65	\$ 1,947.00	\$ 2,197,119.06	\$ 11,940.00	\$ 2,209,059.06	\$ 1,261,700.15	\$ 3,470,759.21

**ANALYSES OF STATISTICAL  
AND FINANCIAL DATA  
FOR COUNTY SCHOOL  
SYSTEMS, 1966-67**

## ANALYSIS OF STATISTICAL AND FINANCIAL DATA FOR COUNTY SCHOOL SYSTEMS 1966-67

## ANALYSIS-ENROLLMENT, MEMBERSHIP AND ATTENDANCE 1966-67

COUNTIES	Percent of Average Daily Membership in Average Daily Attendance			Percent of Enrollment in Average Daily Attendance		
	Grades 1-6	Grades 7-9	Grades 10-12	Grades 1-6	Grades 7-9	Grades 10-12
Alachua . . . . .	94.7	93.4	94.4	87.7	87.7	87.9
Baker . . . . .	94.8	95.5	94.8	88.1	89.5	88.7
Bay . . . . .	96.0	94.3	95.4	84.9	85.0	86.3
Bradford . . . . .	94.5	94.9	96.3	85.3	88.1	90.3
Brevard . . . . .	95.6	95.4	94.0	86.0	87.8	85.7
Broward . . . . .	94.7	93.5	92.3	87.7	87.5	84.5
Calhoun . . . . .	94.2	93.0	93.5	85.9	86.4	86.1
Charlotte . . . . .	95.6	93.9	93.2	83.3	84.2	83.4
Citrus . . . . .	95.4	94.0	92.2	84.4	82.9	83.8
Clay . . . . .	95.2	93.8	93.2	82.0	83.6	84.3
Collier . . . . .	94.6	94.8	94.4	76.0	80.0	83.2
Columbia . . . . .	95.5	95.2	95.3	86.7	85.7	87.9
Dade . . . . .	94.6	93.6	93.0	87.6	87.5	86.7
De Soto . . . . .	94.5	93.5	93.5	83.1	84.1	86.5
Dixie . . . . .	95.0	94.1	92.6	84.8	84.3	86.6
Duval . . . . .	94.5	93.3	92.6	87.6	88.1	85.2
Escambia . . . . .	95.5	94.6	94.5	88.0	88.4	86.9
Flagler . . . . .	96.8	95.8	95.5	88.5	85.7	86.4
Franklin . . . . .	95.3	94.7	94.9	85.4	82.6	84.8
Gadsden . . . . .	94.4	95.5	95.7	89.9	91.0	92.0
Gilchrist . . . . .	94.2	93.0	90.7	83.1	85.6	82.6
Glades . . . . .	93.7	94.1	93.9	80.6	87.6	88.5
Gulf . . . . .	95.9	95.6	95.0	85.6	87.5	87.3
Hamilton . . . . .	93.4	92.2	91.2	86.4	86.6	83.5
Hardee . . . . .	95.0	94.1	95.7	76.7	83.2	88.7
Hendry . . . . .	94.1	92.8	92.6	79.0	81.3	82.5
Hernando . . . . .	95.0	94.5	94.7	85.3	85.7	83.9
Highlands . . . . .	95.7	94.9	94.0	84.5	85.4	86.7
Hillsborough . . . . .	94.6	93.5	92.7	86.1	86.4	85.5
Holmes . . . . .	95.2	93.9	94.2	85.2	84.8	88.3

Indian River . . . . .	94.7	94.4	92.9	86.8	87.0	86.0
Jackson . . . . .	93.5	93.8	94.0	87.3	89.4	89.9
Jefferson . . . . .	94.4	94.3	94.6	90.5	89.1	89.8
Lafayette . . . . .	94.6	93.2	92.4	85.9	88.2	85.9
Lake . . . . .	96.1	95.9	95.3	85.2	87.2	88.9
Lee . . . . .	94.7	94.6	94.6	85.1	85.7	86.2
Leon . . . . .	95.2	94.7	93.6	90.0	90.0	85.9
Levy . . . . .	93.6	93.0	91.3	84.9	84.9	84.6
Liberty . . . . .	94.9	94.3	92.6	88.3	87.9	85.6
Madison . . . . .	93.9	94.6	95.1	88.2	88.8	89.8
Manatee . . . . .	96.5	95.8	94.8	87.9	89.3	87.8
Marion . . . . .	94.3	93.7	93.7	85.9	86.6	87.1
Martin . . . . .	95.4	94.5	94.6	83.6	84.8	86.0
Monroe . . . . .	95.2	94.3	94.3	80.0	81.1	83.4
Nassau . . . . .	96.6	96.7	95.8	88.5	91.8	89.7
Okaloosa . . . . .	96.1	95.5	95.3	81.7	84.8	86.6
Okeechobee . . . . .	94.9	93.7	92.2	78.4	77.5	78.5
Orange . . . . .	95.0	94.2	93.5	85.6	86.2	86.3
Osceola . . . . .	95.4	94.0	94.2	85.3	84.5	85.9
Palm Beach . . . . .	94.7	93.3	93.2	86.0	86.6	86.1
Pasco . . . . .	94.6	93.8	93.1	80.7	83.1	82.8
Pinellas . . . . .	95.8	94.8	94.7	88.8	89.2	87.9
Polk . . . . .	95.9	95.0	95.3	87.2	87.8	88.3
Putnam . . . . .	94.5	93.7	93.2	86.2	86.7	84.7
St. Johns . . . . .	94.9	94.0	93.8	86.6	85.7	86.9
St. Lucie . . . . .	95.2	94.6	94.4	87.3	86.3	85.8
Santa Rosa . . . . .	95.4	93.8	93.5	85.8	86.5	86.7
Sarasota . . . . .	95.4	94.4	94.3	86.6	87.6	87.0
Seminole . . . . .	95.1	93.4	93.4	84.8	84.9	85.6
Sumter . . . . .	95.3	94.2	93.5	86.1	86.6	87.4
Suwannee . . . . .	94.8	94.6	94.0	86.1	87.9	88.4
Taylor . . . . .	95.5	94.8	95.7	88.6	88.2	89.7
Union . . . . .	92.2	92.3	93.8	83.0	82.1	87.1
Volusia . . . . .	95.8	94.4	93.7	87.5	87.3	81.8
Wakulla . . . . .	94.4	91.7	90.9	84.4	82.3	84.2
Walton . . . . .	95.8	96.3	95.4	86.4	89.1	89.0
Washington . . . . .	95.6	95.4	95.1	88.0	88.9	88.7
TOTAL . . . . .	95.0	94.1	93.6	86.6	87.2	86.2

## ANALYSIS OF CURRENT EXPENSE, 1966-67

COUNTIES	Current Expenses* For Day-schools (All Funds)	CURRENT EXPENSES FOR DAY SCHOOLS (All Funds)			Average Annual Salary Paid Instructional Staff
		Per Cent Devoted to Instructional Salaries	Per Cent Devoted to Other Expenses	Per Pupil in Average Daily Attendance	
Alachua . . . . .	\$ 8,782,260	71.91	28.09	\$ 435.93	\$ 6,565.01
Baker . . . . .	995,828	64.87	35.13	459.12	6,115.82
Bay . . . . .	6,251,270	71.33	28.67	396.20	5,629.92
Bradford . . . . .	1,620,769	69.71	30.29	483.23	6,061.41
Brevard . . . . .	25,564,004	67.39	32.61	474.56	6,378.74
Broward . . . . .	43,500,986	74.57	25.43	509.56	7,944.69
Calhoun . . . . .	1,294,696	59.84	40.16	669.09	6,343.01
Charlotte . . . . .	1,925,119	58.04	41.96	719.13	7,196.08
Citrus . . . . .	1,439,264	66.02	33.98	543.73	6,257.13
Clay . . . . .	2,597,239	67.35	32.65	415.09	5,643.36
Collier . . . . .	3,653,235	61.70	38.30	635.35	6,816.94
Columbia . . . . .	2,863,141	70.49	29.51	487.01	6,777.37
Dade . . . . .	112,725,920	73.64	26.36	571.84	8,188.62
De Soto . . . . .	1,082,585	68.97	31.03	454.30	5,646.46
Dixie . . . . .	799,552	54.20	45.80	575.22	5,976.59
Duval . . . . .	51,214,539	72.97	27.03	459.20	6,687.84
Escambia . . . . .	18,549,252	71.92	28.08	425.36	6,297.41
Flagler . . . . .	672,230	66.81	33.19	560.19	6,390.74
Franklin . . . . .	712,934	62.11	37.89	491.34	5,692.16
Gadsden . . . . .	3,936,921	67.78	32.22	385.41	5,277.63
Gilchrist . . . . .	545,773	62.69	37.31	673.79	5,761.74
Glades . . . . .	496,327	60.48	39.52	606.02	5,415.10
Gulf . . . . .	1,340,819	63.71	36.29	504.07	5,790.57
Hamilton . . . . .	1,035,530	64.92	35.08	504.64	5,910.42
Hardee . . . . .	1,301,306	70.56	29.44	427.22	6,572.73
Hendry . . . . .	1,175,887	70.56	29.44	462.58	6,118.97
Hernando . . . . .	1,642,648	65.60	34.40	567.80	6,314.62
Highlands . . . . .	2,677,455	72.68	27.32	491.01	6,596.50
Hillsborough . . . . .	38,043,022	69.48	30.52	424.20	6,456.32
Holmes . . . . .	1,322,748	60.80	39.20	537.05	5,993.82



Indian River . . . . .	3,447,633	70.66	29.34	498.36	6,857.07
Jackson . . . . .	3,289,218	69.57	30.43	422.78	5,488.11
Jefferson . . . . .	1,241,957	62.38	37.62	465.68	5,687.70
Lafayette . . . . .	420,335	60.61	39.39	683.47	6,550.04
Lake . . . . .	6,691,496	72.02	27.98	511.43	6,828.09
Lee . . . . .	7,386,503	70.83	29.17	486.59	6,440.05
Leon . . . . .	8,420,722	68.11	31.89	448.63	5,536.86
Levy . . . . .	1,462,300	65.11	34.89	535.25	6,238.26
Liberty . . . . .	502,427	62.75	37.25	609.74	5,944.96
Madison . . . . .	1,611,504	65.30	34.70	447.06	5,230.50
Manatee . . . . .	7,876,466	63.79	36.21	519.49	6,459.31
Marion . . . . .	5,881,380	68.33	31.67	413.28	5,838.93
Martin . . . . .	2,270,832	66.89	33.11	511.22	6,352.10
Monroe . . . . .	4,466,471	66.55	33.45	521.91	6,795.34
Nassau . . . . .	2,278,974	63.91	36.09	446.86	5,820.68
Okaloosa . . . . .	7,649,471	70.38	29.62	394.53	5,735.00
Okeechobee . . . . .	943,549	68.13	31.87	409.70	6,233.42
Orange . . . . .	30,937,067	74.02	25.98	454.11	6,963.90
Osceola . . . . .	1,854,470	72.80	27.20	453.08	6,296.98
Palm Beach . . . . .	33,169,042	69.37	30.63	615.60	7,284.88
Pasco . . . . .	3,449,409	65.51	34.49	434.98	5,835.97
Pinellas . . . . .	38,275,621	73.26	26.74	558.52	7,668.57
Polk . . . . .	22,192,476	72.73	27.27	450.22	6,740.20
Putnam . . . . .	4,168,487	69.20	30.80	492.21	6,683.04
St. Johns . . . . .	2,883,834	68.69	31.31	474.63	6,944.75
St. Lucie . . . . .	4,433,141	72.45	27.55	441.33	6,835.48
Santa Rosa . . . . .	3,331,664	71.11	28.89	457.14	6,734.62
Sarasota . . . . .	9,196,443	70.03	29.97	594.16	7,211.11
Seminole . . . . .	6,430,423	73.45	26.55	409.50	6,591.92
Sumter . . . . .	1,462,847	69.88	30.12	468.41	6,168.67
Suwannee . . . . .	2,029,101	67.33	32.67	534.96	6,063.20
Taylor . . . . .	1,736,493	67.56	32.44	478.90	6,929.27
Union . . . . .	646,482	61.82	38.18	573.63	6,561.51
Volusia . . . . .	16,884,239	72.45	27.55	569.03	7,366.54
Wakulla . . . . .	711,452	61.62	38.38	544.76	5,421.85
Walton . . . . .	1,928,675	66.69	33.31	512.81	6,230.82
Washington . . . . .	1,414,286	64.22	35.78	499.92	5,792.21
TOTAL . . . . .	\$ 592,740,149	67.50	32.50	\$ 496.98	\$ 6,974.69

\*Adjusted as explained in footnotes to page 74

## ANALYSIS—TRANSPORTATION, 1966-67

COUNTIES (Arranged as to Number of Transported Pupils per Square Mile of Area Served)	Trans- ported Pupils in A.D.A. per Square Mile of Area Served	MINIMUM FOUNDATION PROGRAM FUND FOR TRANSPORTATION		TRANSPORTATION COST (State and County)				FACTORS RELATING TO TRANSPORTATION COSTS						Per Cent Transported A.D.A.	
		* State and County	** Amount per Pupil in A.D.A.	*** Total Cost of Transpor- tation	† Cost per Pupil in A.D.A.	Daily Cost per Pupil in A.D.A.	†† Calculated Cost Per Bus Mile, Regular Routes, Passenger Cars & Activity Trips	Average Number of Trips per Day by Each Bus (One Way in Morning)	Average Seating per Bus (Based on 13 Inches per Pupil)	Per Cent of Bus Travel on Regular Routes Without Pupils	Extra- Curricu- lar Miles	Per Cent of Bus Travel on Ungraded or Unsurfaced Roads	Bus Miles per Square Mile of Area Served (Miles One Way in Morning)	K-12	Junior College
Pinellas . . . . .	52.56	\$ 313,983	\$ 15.97	\$ 639,310.04	\$ 32.52	\$ .181	.374	3.1	65.7	41.9	63,338	0.0	9.561	28.68	.....
Broward . . . . .	51.54	309,798	16.70	595,608.52	32.10	.178	.328	3.5	62.3	45.9	68,651	0.0	9.551	21.73	.....
Duval . . . . .	35.88	459,225	16.22	882,990.26	31.19	.173	.424	2.9	64.3	40.4	.....	0.1	4.840	25.39	.....
Dade . . . . .	29.79	358,610	16.58	948,142.43	43.84	.244	.418	2.3	57.0	46.8	133,466	0.0	5.469	10.97	.....
Orange . . . . .	26.05	332,691	16.35	633,900.78	31.16	.173	.328	2.6	65.4	40.4	33,332	4.8	5.297	29.86	.....
Escambia . . . . .	25.31	314,925	17.06	647,310.17	35.06	.195	.361	2.7	65.1	39.3	64,615	10.9	4.051	42.07	2.17
Brevard . . . . .	24.70	309,865	19.22	904,160.84	56.09	.312	.495	2.4	66.3	37.8	131,000	2.2	5.872	29.49	6.88
Seminole . . . . .	23.15	121,585	16.67	189,066.14	25.92	.144	.288	2.2	65.4	29.5	12,651	5.9	3.282	46.44	.....
Hillsborough . . . . .	21.45	387,975	17.21	668,480.57	29.66	.165	.328	2.3	63.9	35.1	30,000	2.8	3.728	25.13	.....
Palm Beach . . . . .	18.45	270,212	16.38	644,656.83	39.07	.217	.442	1.9	65.8	8.7	40,447	1.6	4.254	30.45	2.41
Sarasota . . . . .	17.23	104,579	16.72	161,189.69	25.78	.143	.307	3.0	65.7	33.3	26,500	0.0	3.428	40.40	.....
Gadsden . . . . .	12.67	117,100	18.05	167,953.25	25.89	.144	.302	1.9	62.8	26.4	4,800	15.4	1.553	63.51	.....
Okaloosa . . . . .	11.23	155,893	17.47	361,700.97	40.53	.225	.356	1.8	60.0	29.4	50,247	15.2	2.437	43.90	32.12
Leon . . . . .	11.22	128,191	18.79	205,595.99	30.14	.167	.285	1.6	61.1	28.6	69,598	7.8	1.567	36.34	.....
Volusia . . . . .	10.68	182,938	19.11	339,956.89	35.52	.197	.422	2.6	67.3	27.2	34,733	1.8	1.574	31.61	5.07
Polk . . . . .	10.53	308,284	18.71	496,089.22	30.11	.167	.261	1.8	65.1	47.7	52,425	3.9	2.249	33.42	.....
Bay . . . . .	9.41	104,713	18.70	154,311.29	27.56	.153	.332	2.1	66.0	28.0	19,400	8.0	1.553	35.49	.....
St. Lucie . . . . .	9.16	62,067	17.39	172,308.68	48.28	.268	.345	1.7	64.3	29.4	32,000	13.9	2.227	35.11	3.57
Alachua . . . . .	8.77	153,237	18.73	290,597.19	35.53	.197	.357	1.4	62.9	13.9	60,000	15.2	1.210	40.42	2.43
Manatee . . . . .	8.52	97,775	17.69	219,662.65	39.74	.221	.377	1.6	65.6	28.7	55,000	9.1	1.914	36.46	.....
Lee . . . . .	8.40	101,364	18.64	203,719.30	37.46	.208	.260	1.9	65.9	37.0	14,666	0.0	2.427	35.38	6.35
Monroe . . . . .	8.40	42,613	18.13	138,677.15	58.99	.328	.327	1.6	64.4	42.7	40,000	0.0	3.366	27.47	.....
Indian River . . . . .	7.47	54,784	19.00	101,708.19	35.28	.196	.253	1.7	63.9	21.9	42,615	5.3	1.855	41.67	.....
Pasco . . . . .	6.57	84,267	19.28	143,032.66	32.73	.182	.344	1.5	63.9	6.9	20,000	16.3	1.338	55.11	.....
Martin . . . . .	5.78	52,395	20.85	131,478.58	52.32	.291	.435	1.3	65.6	18.5	8,000	4.0	1.228	56.57	.....
Clay . . . . .	5.77	64,711	21.74	130,679.06	43.90	.244	.345	1.6	62.5	16.6	7,000	17.5	1.497	47.58	.....
Bradford . . . . .	5.61	38,475	22.20	72,724.31	41.96	.233	.366	1.8	61.0	8.2	4,000	17.1	1.250	51.67	.....
Jackson . . . . .	5.26	118,425	22.33	214,412.32	40.43	.225	.321	1.5	56.4	10.8	9,100	43.7	1.041	63.50	28.12
Lake . . . . .	5.16	107,650	20.82	209,608.40	40.54	.225	.396	1.1	65.3	15.1	36,580	6.5	1.051	38.24	24.38
Marion . . . . .	5.15	152,988	21.89	185,692.87	26.57	.148	.240	1.5	63.1	14.9	29,000	8.9	1.015	48.79	2.96

Putnam . . . . .	5.15	81,050	21.13	156,855.44	40.89	.227	.345	1.8	62.0	19.7	18,603	10.4	1.068	42.79	11.26
St. Johns . . . . .	5.13	66,775	21.97	135,657.86	44.64	.248	.322	1.2	61.9	18.7	13,800	4.3	1.253	50.02	.....
Hernando . . . . .	4.01	34,550	22.36	57,771.47	37.39	.208	.353	1.2	65.1	3.6	10,673	16.9	1.103	53.40	.....
Santa Rosa . . . . .	3.97	84,475	21.59	190,119.83	48.60	.270	.305	1.3	57.0	13.9	13,000	27.6	1.493	53.68	.....
Columbia . . . . .	3.85	61,150	24.59	128,158.77	51.53	.286	.295	1.2	56.5	4.1	16,650	38.1	1.051	40.47	8.77
Sumter . . . . .	3.76	41,388	24.92	76,347.70	45.96	.255	.346	1.1	64.2	1.5	10,682	11.3	.890	53.19	.....
Okeechobee . . . . .	3.74	30,175	19.33	42,043.26	26.94	.150	.280	2.0	64.2	21.8	7,500	3.3	.857	67.78	.....
Baker . . . . .	3.64	27,453	22.45	51,518.52	42.12	.234	.355	1.3	59.7	6.4	5,000	32.0	.889	56.39	.....
Jefferson . . . . .	3.63	48,525	26.46	92,785.67	50.59	.281	.285	1.0	60.1	4.6	17,253	40.4	.890	68.77	.....
Charlotte . . . . .	3.60	33,801	22.22	75,894.62	49.90	.277	.316	1.5	66.1	25.4	1,500	1.7	1.568	56.82	.....
Taylor . . . . .	3.48	45,675	32.58	95,916.75	49.52	.275	.347	1.4	57.0	8.1	6,000	28.9	1.053	53.42	.....
Nassau . . . . .	3.47	57,075	25.50	123,888.05	55.36	.308	.460	1.4	62.3	12.8	10,050	29.8	.760	43.88	.....
Holmes . . . . .	3.44	41,725	23.01	106,638.01	58.82	.327	.282	1.2	53.3	1.1	12,000	51.0	1.931	73.61	.....
Collier . . . . .	3.40	56,634	22.42	74,254.23	29.40	.163	.230	1.8	61.5	23.0	12,344	4.2	1.009	43.93	.....
Suwannee . . . . .	3.40	67,125	27.12	152,402.79	61.58	.342	.284	1.3	54.2	2.8	12,000	38.4	1.108	65.25	.....
Osceola . . . . .	3.31	42,363	21.78	67,719.46	34.82	.193	.281	1.6	66.0	10.2	15,904	4.9	.835	47.52	.....
Washington . . . . .	3.19	46,638	27.56	100,958.09	59.67	.331	.324	1.1	56.5	5.5	4,750	44.8	1.017	59.81	.....
Hardee . . . . .	3.13	39,200	23.69	77,911.41	47.08	.262	.351	1.1	64.6	5.0	16,094	19.4	.879	54.33	.....
Union . . . . .	3.13	20,450	27.71	42,311.17	57.33	.319	.272	1.0	64.6	4.7	33,081	21.2	.835	65.48	.....
Madison . . . . .	3.02	67,039	29.42	125,456.37	55.05	.306	.312	1.2	56.9	1.7	16,000	52.8	.877	57.22	18.12
Citrus . . . . .	2.90	43,538	25.87	91,159.30	54.16	.301	.291	1.3	64.1	6.2	11,424	7.3	1.094	63.58	.....
Gulf . . . . .	2.82	19,950	22.96	44,504.90	51.21	.285	.445	1.3	63.5	32.2	20,000	3.3	.612	32.67	.....
Walton . . . . .	2.55	62,725	27.91	162,446.67	72.29	.402	.290	1.2	59.8	1.7	13,000	41.2	1.313	59.74	.....
Highlands . . . . .	2.47	49,875	27.69	95,250.93	52.89	.294	.342	1.2	64.6	12.8	17,860	13.0	.740	33.03	.....
Wakulla . . . . .	2.35	28,950	29.72	58,530.34	60.09	.334	.334	1.0	61.1	3.8	18,000	31.6	.731	74.58	.....
Calhoun . . . . .	2.30	26,275	27.77	64,768.19	68.47	.380	.332	1.2	60.3	2.7	9,800	41.0	1.053	48.89	.....
De Soto . . . . .	2.15	19,775	25.78	35,362.30	46.10	.256	.261	1.1	64.2	16.0	15,000	8.2	.800	32.19	.....
Hamilton . . . . .	2.00	32,612	33.24	81,173.44	82.75	.460	.313	1.1	50.2	1.9	5,000	45.8	.856	47.81	.....
Flagler . . . . .	1.73	19,500	37.50	33,793.21	64.99	.361	.316	1.2	56.5	5.9	400	3.8	.555	43.33	.....
Levy . . . . .	1.54	48,775	43.05	71,306.40	62.94	.350	.321	1.0	52.8	15.0	10,000	26.4	.748	41.47	.....
Hendry . . . . .	1.45	23,760	35.15	37,555.75	55.56	.309	.330	1.2	64.6	7.3	10,000	4.8	.558	26.59	.....
Dixie . . . . .	1.44	21,463	33.02	55,142.24	84.83	.471	.359	1.3	55.3	5.3	3,500	30.5	.914	46.76	.....
Gilchrist . . . . .	1.36	16,425	32.98	40,224.43	80.77	.449	.291	1.0	54.0	0.0	10,000	50.6	.975	61.48	.....
Lafayette . . . . .	1.27	15,804	36.93	39,835.60	93.07	.517	.268	1.0	53.0	3.9	9,000	30.5	1.082	69.59	.....
Glades . . . . .	1.17	14,975	37.91	35,815.26	90.67	.504	.308	1.0	64.7	17.1	4,000	24.1	.799	48.23	.....
Liberty . . . . .	0.99	19,925	45.08	36,740.91	83.12	.462	.319	1.1	55.8	2.5	2,205	15.3	.548	53.64	.....
Franklin . . . . .	0.82	13,175	53.56	23,756.11	96.57	.536	.379	1.3	54.0	8.1	5,000	5.6	.533	16.95	.....
STATE . . . . .	9.16	\$ 6,882,086	\$ 18.92	\$13,836,700.69	\$ 38.04	\$ .211	.347	1.7	62.5	27.7	1,610,237	10.6	1.920	30.3	3.35

\* Based on pupils transported and area served, 1965-66.

\*\* Based on Minimum Foundation Program for transportation and transported A.D.A. 1966-67.

\*\*\* Operating expenditures, plus estimated depreciation, plus insurance, plus cost of shop equipment.

† Includes county-financed extracurricular trips.

†† School buses by types of ownership: County owned - (66 counties) 94.8% of total: Private (Contract) - one county, (Duval) 5.2%.

## ANALYSIS OF NET TEXTBOOK PURCHASES, 1966-67

COUNTIES	GRADES 1 - 6			GRADES 7 - 12			GRADES 1 - 12		
	Enrollment	Net Cost of Texts to State	Cost Per Pupil Unit	Enrollment	Net Cost of Texts to State	Cost Per Pupil Unit	Enrollment	Net Cost of Text to State	Cost Per Pupil Unit
Alachua . . . . .	12,258	\$ 47,454.06	\$ 3.87	9,172	\$ 51,381.86	\$ 5.60	21,430	\$ 98,835.92	\$ 4.61
Baker . . . . .	1,423	6,599.36	4.63	1,026	4,504.28	4.39	2,449	11,103.64	4.53
Bay . . . . .	10,236	37,181.06	3.63	8,284	44,803.50	5.40	18,520	81,984.56	4.42
Bradford . . . . .	2,092	6,953.01	3.32	1,762	10,248.59	5.81	3,854	17,201.60	4.46
Brevard . . . . .	36,266	212,842.35	5.86	26,127	183,995.98	7.04	62,393	396,838.33	6.36
Broward . . . . .	54,218	273,003.17	5.03	43,883	311,672.65	7.10	98,101	584,675.82	5.95
Calhoun . . . . .	1,202	4,859.03	4.04	903	4,245.99	4.70	2,105	9,105.02	4.32
Charlotte . . . . .	1,690	7,714.33	4.56	1,515	8,699.94	5.74	3,205	16,414.27	5.12
Citrus . . . . .	1,618	3,837.61	2.37	1,354	4,954.89	3.65	2,972	8,792.50	2.95
Clay . . . . .	4,548	24,401.09	5.36	3,014	16,427.53	5.45	7,562	40,828.62	5.39
Collier . . . . .	4,661	27,321.51	5.86	2,714	19,935.85	7.34	7,375	47,257.36	6.40
Columbia . . . . .	3,808	15,584.97	4.09	2,974	19,673.46	6.61	6,782	35,258.43	5.19
Dade . . . . .	124,372	620,047.35	4.98	100,667	609,256.78	6.05	225,039	1,229,304.13	5.46
De Soto . . . . .	1,708	6,333.49	3.70	1,134	7,596.06	6.69	2,842	13,929.55	4.90
Dixie . . . . .	913	3,148.12	3.44	659	10,028.72	15.21	1,572	13,176.84	8.38
Duval . . . . .	72,205	287,618.82	3.98	54,536	359,035.05	6.58	126,741	646,653.87	5.10
Escambia . . . . .	27,937	131,530.57	4.70	21,671	149,682.20	6.90	49,608	281,212.77	5.66
Flagler . . . . .	777	3,219.66	4.14	519	3,836.55	7.39	1,296	7,056.21	5.44
Franklin . . . . .	1,018	3,928.49	3.85	698	3,048.84	4.36	1,716	6,977.33	4.06
Gadsden . . . . .	6,750	22,322.29	3.30	4,539	28,626.50	6.30	11,289	50,948.79	4.51
Gilchrist . . . . .	504	2,198.76	4.36	394	2,507.33	6.36	898	4,706.09	5.24
Glades . . . . .	552	3,073.66	5.56	357	3,389.85	9.49	909	6,463.51	7.11
Gulf . . . . .	1,818	8,245.47	4.53	1,263	6,701.10	5.30	3,081	14,946.57	4.85
Hamilton . . . . .	1,351	2,973.34	2.20	1,038	6,477.87	6.24	2,389	9,451.21	3.95
Hardee . . . . .	2,408	9,370.71	3.89	1,404	7,367.94	5.24	3,812	16,738.65	4.39
Hendry . . . . .	1,961	12,757.54	6.50	1,213	7,321.33	6.03	3,174	20,078.87	6.32
Hernando . . . . .	1,968	7,141.65	3.62	1,429	8,196.87	5.73	3,397	15,338.52	4.51
Highlands . . . . .	3,733	16,117.39	4.31	2,676	14,175.74	5.29	6,409	30,293.13	4.72
Hillsborough . . . . .	58,067	275,404.24	4.74	46,136	291,496.47	6.31	104,203	566,900.71	5.44
Holmes . . . . .	1,505	5,557.90	3.69	1,368	8,631.36	6.30	2,873	14,189.26	4.93



Indian River	4,635	19,442.08	4.19	3,344	18,580.50	5.55	7,979	38,022.58	4.76
Jackson	4,840	20,871.05	4.31	3,969	19,667.38	4.95	8,809	40,538.43	4.60
Jefferson	1,582	7,642.72	4.83	1,198	11,438.02	9.54	2,780	19,080.74	6.86
Lafayette	368	1,511.04	4.10	343	1,858.25	5.41	711	3,369.29	4.73
Lake	8,773	36,483.63	4.15	6,388	41,027.94	6.42	15,161	77,511.57	5.11
Lee	10,083	62,252.93	6.17	7,686	49,315.62	6.41	17,769	111,568.55	6.27
Leon	11,713	55,619.15	4.74	9,322	60,605.99	6.50	21,035	116,225.14	5.52
Levy	1,839	5,166.99	2.80	1,381	6,786.02	4.91	3,220	11,953.01	3.71
Liberty	511	1,997.71	3.90	356	1,737.68	4.88	867	3,735.39	4.30
Madison	2,222	8,136.67	3.66	1,857	8,580.68	4.62	4,079	16,717.35	4.09
Manatee	8,630	38,096.95	4.41	7,322	42,936.05	5.86	15,952	81,033.00	5.07
Marion	8,944	38,831.91	4.34	7,548	48,299.89	6.39	16,492	87,131.80	5.28
Martin	3,228	15,283.84	4.73	2,043	11,568.04	5.66	5,271	26,851.88	5.09
Monroe	6,581	32,631.07	4.95	4,021	20,852.34	5.18	10,602	53,483.41	5.04
Nassau	3,292	11,713.21	3.55	2,404	14,816.03	6.16	5,696	26,529.24	4.65
Okaloosa	14,579	64,681.78	4.43	8,741	43,342.10	4.95	23,320	108,023.88	4.63
Okeechobee	1,784	4,878.99	2.73	1,162	6,135.15	5.27	2,946	11,014.14	3.73
Orange	44,494	149,767.32	3.36	34,812	214,422.54	6.15	79,306	364,189.86	4.59
Osceola	2,702	13,019.82	4.81	2,103	11,672.33	5.55	4,805	24,692.15	5.13
Palm Beach	35,342	239,990.48	6.79	27,182	146,583.85	5.39	62,524	386,574.33	6.18
Pasco	5,552	31,885.46	5.74	4,156	31,100.40	7.48	9,708	62,985.86	6.48
Pinellas	39,616	246,068.52	6.21	35,430	211,305.64	5.96	75,046	457,374.16	6.09
Polk	32,217	128,098.69	3.97	24,069	149,472.74	6.21	56,286	277,571.43	4.93
Putnam	5,592	38,896.57	6.95	4,250	21,709.31	5.10	9,842	60,605.88	6.15
St. Johns	4,051	17,654.67	4.35	2,980	18,928.91	6.35	7,031	36,583.58	5.20
St. Lucie	6,953	27,074.10	3.89	4,617	25,237.40	5.46	11,570	52,311.50	4.52
Santa Rosa	5,304	23,233.69	4.38	3,159	16,308.73	5.16	8,463	39,542.42	4.67
Sarasota	9,365	39,097.45	4.17	8,434	41,906.39	4.96	17,799	81,003.84	4.55
Seminole	10,842	39,806.65	3.67	7,637	34,481.43	4.51	18,479	74,288.08	4.02
Sumter	2,030	7,940.76	3.91	1,582	9,175.31	5.79	3,612	17,116.07	4.73
Suwannee	2,250	7,668.57	3.40	2,106	13,259.06	6.29	4,356	20,927.63	4.80
Taylor	2,355	9,912.43	4.20	1,735	8,696.12	5.01	4,090	18,608.55	4.54
Union	764	4,231.65	5.53	587	3,486.03	5.93	1,351	7,717.68	5.71
Volusia	17,426	93,250.34	5.35	15,149	79,246.61	5.23	32,575	172,496.95	5.29
Wakulla	897	4,753.30	5.29	661	3,416.95	5.16	1,558	8,170.25	5.24
Walton	2,273	8,844.24	3.89	2,019	11,124.68	5.50	4,292	19,968.92	4.65
Washington	1,619	6,012.02	3.71	1,385	7,214.74	5.20	3,004	13,226.76	4.40
<b>TOTAL</b>	<b>768,815</b>	<b>\$ 3,651,189.45</b>	<b>\$ 4.74</b>	<b>597,567</b>	<b>\$ 3,674,217.93</b>	<b>\$ 6.14</b>	<b>1,366,382</b>	<b>\$ 7,325,407.38</b>	<b>\$ 5.36</b>



## ANALYSIS OF TEXTBOOK CHARGES AND CREDITS, MARCH 1, 1966-MARCH 1, 1967

COST OF TEXTBOOKS DISTRIBUTED TO COUNTIES FROM FLORIDA SCHOOL BOOK DEPOSITORY AND  
STATE TEXTBOOK EXCHANGE (CHARGES) AND VALUE OF TEXTBOOKS RECEIVED AT STATE TEXTBOOK EXCHANGE (CREDIT)-GRADES 1-12

COUNTIES	NET DISTRIBUTION TO COUNTIES		Rebinding Charges	Cost of Publication (Prorated)	Adminis- tration Cost (Prorated)	Net Textbook Distribution
	From Depository	From Exchange				
Alachua . . . . .	\$ 98,835.92	\$ 3,838.71	\$ . . . . .	\$ 1,045.67	\$ 1,900.01	\$ 105,620.31
Baker . . . . .	11,103.64	415.86	*216.30	115.33	209.56	12,060.69
Bay . . . . .	81,984.56	1,450.72	1,055.25	861.14	1,564.71	86,916.38
Bradford . . . . .	17,201.60	274.54	. . . . .	176.84	321.32	17,974.30
Brevard . . . . .	396,838.33	1,410.58	. . . . .	4,159.60	7,558.12	409,966.63
Broward . . . . .	584,675.82	3,026.65	1,752.65	6,135.61	11,148.60	606,739.33
Calhoun . . . . .	9,105.02	19.02	. . . . .	92.26	167.65	9,383.95
Charlotte . . . . .	16,414.27	116.28	. . . . .	169.15	307.35	17,007.05
Citrus . . . . .	8,792.50	469.38	. . . . .	92.26	167.65	9,521.79
Clay . . . . .	40,828.62	230.49	. . . . .	430.57	782.36	42,272.04
Collier . . . . .	47,257.36	294.54	. . . . .	492.08	894.12	48,938.10
Columbia . . . . .	35,258.43	293.19	197.40	369.06	670.59	36,788.67
Dade . . . . .	1,229,304.13	4,498.83	4,680.90	12,940.18	23,512.62	1,274,936.66
De Soto . . . . .	13,929.55	165.60	. . . . .	146.08	265.44	14,506.67
Dixie . . . . .	13,176.84	57.82	. . . . .	138.40	251.47	13,624.53
Duval . . . . .	646,653.87	4,668.56	2,250.25	6,781.46	12,322.10	672,676.24
Escambia . . . . .	281,212.77	2,458.05	1,716.45	2,952.47	5,364.73	293,704.47
Flagler . . . . .	7,056.21	. . . . .	. . . . .	76.89	139.71	7,272.81
Franklin . . . . .	6,977.33	. . . . .	. . . . .	76.89	139.71	7,193.93
Gadsden . . . . .	50,948.79	1,001.85	. . . . .	538.21	977.94	53,466.79
Gilchrist . . . . .	4,706.09	66.60	. . . . .	461.13	83.82	4,902.64
Glades . . . . .	6,463.51	15.90	. . . . .	69.20	125.74	6,674.35
Gulf . . . . .	14,946.57	288.12	. . . . .	153.77	279.41	15,667.87
Hamilton . . . . .	9,451.21	18.54	. . . . .	99.95	181.62	9,751.32
Hardee . . . . .	16,738.65	623.79	. . . . .	176.84	321.32	17,860.60
Hendry . . . . .	20,078.87	1,267.32	. . . . .	207.60	377.21	21,931.00
Hernando . . . . .	15,338.52	436.11	. . . . .	161.46	293.38	16,229.47
Highlands . . . . .	30,293.13	234.48	. . . . .	315.24	572.80	31,415.65
Hillsborough . . . . .	566,900.71	5,609.67	. . . . .	5,943.39	10,799.31	589,253.08
Holmes . . . . .	14,189.26	4.98	. . . . .	146.08	265.44	14,605.76

Indian River	38,022.58	86.40		399.81	726.47	39,235.26
Jackson	40,538.43	402.48		422.88	768.38	42,132.17
Jefferson	19,080.74			199.91	363.24	19,643.89
Lafayette	3,369.29	32.70		38.44	69.85	3,510.28
Lake	77,511.57	1,486.78	215.25	815.00	1,480.89	81,509.49
Lee	111,568.55	1,306.52		1,168.69	2,123.54	116,167.30
Leon	116,225.14	483.81		1,222.51	2,221.33	120,152.79
Levy	11,953.01	111.00		123.02	223.53	12,410.56
Liberty	3,735.39	54.90		38.44	69.85	3,898.58
Madison	16,717.35	170.01		176.84	321.32	17,385.52
Manatee	81,033.00	873.05		853.45	1,550.74	84,310.24
Marion	87,131.80	200.70	825.55	914.96	1,662.51	90,735.52
Martin	26,851.88	246.60		284.48	516.91	27,899.87
Monroe	53,483.41	179.28		561.28	1,019.86	55,243.83
Nassau	26,529.24	707.49		276.79	502.94	28,016.46
Okaloosa	108,023.88	980.23		1,130.24	2,053.68	112,188.03
Okeechobee	11,014.14	101.28		115.33	209.56	11,440.31
Orange	364,189.86	1,469.86	164.85	3,821.30	6,943.41	376,589.28
Osceola	24,692.15	106.84		261.42	475.00	25,535.41
Palm Beach	386,574.33	531.30		4,051.96	7,362.53	398,520.12
Pasco	62,985.86	397.41		661.23	1,201.48	65,245.98
Pinellas	457,374.16	1,360.49		4,797.77	8,717.68	472,250.10
Polk	277,571.43	1,395.82	914.45	2,914.03	5,294.87	288,090.60
Putnam	60,605.88	459.36		638.16	1,159.56	62,862.96
St. Johns	36,583.58	516.80		384.44	698.53	38,183.35
St. Lucie	52,311.50	325.92		545.90	991.91	54,175.23
Santa Rosa	39,542.42	336.75		415.19	754.41	41,048.77
Sarasota	81,003.84	232.98		853.45	1,550.70	83,640.97
Seminole	74,288.08	1,004.68	826.83	776.56	1,411.03	78,307.18
Sumter	17,116.07	426.46		176.84	321.32	18,040.69
Suwannee	20,927.63	299.46		222.97	405.15	21,855.21
Taylor	18,608.55	100.68		192.22	349.27	19,250.72
Union	7,717.68	155.46		84.58	153.68	8,111.40
Volusia	172,496.95	2,237.30		1,806.85	3,283.10	79,824.20
Wakulla	8,170.25	108.51		84.58	153.68	8,517.02
Walton	19,968.92	158.76		207.60	377.21	20,712.49
Washington	13,226.76	53.16		138.40	251.47	13,669.79
<b>TOTAL</b>	<b>\$ 7,325,407.38</b>	<b>\$ 52,357.41</b>	<b>\$ 14,816.13</b>	<b>\$ 76,887.33</b>	<b>\$ 139,706.40</b>	<b>\$ 7,609,174.65*</b>

\*In addition to this total, books in the amount of \$3,635.75 were supplied to the Division of Youth Services, and in the amount of \$1,918.59 to the Division of Mental Retardation.

## VOCATIONAL, TECHNICAL AND ADULT EDUCATION, 1966-67

COUNTIES	AGRICULTURAL EDUCATION					HOME ECONOMICS EDUCATION		TECHNICAL EDUC. (Including Health Occu.)		INDUSTRIAL EDUCATION (Including Fisheries)			
	Teachers	ENROLLMENT				Teachers	Number of Pupils	Teachers	Number of Pupils	TEACHERS		ENROLLMENT	
		Secondary	Post-Secondary	Adults	Total					Day Preparation	Evening Extension	Day Preparation	Evening Extension
Alachua . . . . .	14	917		78	995	16	1,815	17	343	174	695	7	27
Baker . . . . .	1	130			130	3	296				17		1
Bay . . . . .						22	2,098	11	214	193	260	7	15
Bradford . . . . .	2	117			117	2	184	2	47	42	19	1	1
Brevard . . . . .	2	140			140	39	5,367	15	580	738	1,414	22	32
Broward . . . . .	*(1) 2	70	8		78	131	12,833	30	2,029	501	1,724	15	55
Calhoun . . . . .	3	173		45	218	4	198				6		1
Charlotte . . . . .						1	126				33		2
Citrus . . . . .	2	148			148	3	266				52		2
Clay . . . . .						4	303				193		2
Collier . . . . .						7	432				15		2
Columbia . . . . .	*(3) 8	327	78	71	476	8	832	4	59	22	133	1	3
Dade . . . . .	9	449		30	479	92	17,602	105	3,566	2,934	8,820	83	145
De Soto . . . . .	1	59		18	77	5	323						
Dixie . . . . .						1	149						
Duval . . . . .	5	385			385	35	4,663	25	712	1,424	2,533	46	61
Escambia . . . . .	4	181		27	208	31	4,508	31	1,484	670	2,102	15	41
Flagler . . . . .	1	33			33	2	155				8		1
Franklin . . . . .	1	27			27	3	168						
Gadsden . . . . .	7	640			640	11	980				59		1
Gilchrist . . . . .	2	110			110	2	65						
Glades . . . . .	1	59			59	1	78				21		2
Gulf . . . . .	1	84			84	3	168						
Hamilton . . . . .	3	127		43	170	2	208						
Hardee . . . . .	2	182			182	2	287				64		2
Hendry . . . . .	2	163			163	3	166				10		1
Hernando . . . . .	2	126			126	3	295				25		2
Highlands . . . . .	4	272	12		284	6	393				21		1
Hillsborough . . . . .	20	1,646		32	1,678	108	13,202	22	794	1,045	1,478	29	45
Holmes . . . . .	5	290			290	6	316				11		1

Indian River	2	145			145	6	619				47		2
Jackson	11	811		53	864	11	882	3	34		119		5
Jefferson	2	127			127	3	223				26		1
Lafayette	1	82			82	1	65						
Lake	*(1) 9	575	8	49	632	11	1,274	3	74	89	274		7
Lee	*(1) 2	44		31	75	12	1,106	4	47		186		5
Leon	3	228		22	250	17	1,713	6	106	590	416	22	13
Levy	4	296		31	327	6	333				63		3
Liberty	1	79			79	1	105						
Madison	5	297		53	350	5	403	3	232		130		4
Manatee	13	671		36	707	17	1,489	21	481	453	439	16	21
Marion	*(1) 10	580	18	96	694	21	1,487	13	269	445	194	14	6
Martin						3	175			24			1
Monroe						6	643	3	98	251	115	4	5
Nassau	1	64			64	6	388				54		2
Okaloosa	2	133		52	185	23	2,251	8	349	84	521	4	16
Okeechobee	1	71			71	1	140						
Orange	14	976			976	74	6,332	27	1,112	589	1,796	33	50
Osceola	2	200			200	4	433				80		2
Palm Beach	7	412			412	29	1,986	28	1,165	641	2,863	19	66
Pasco	6	434		22	456	7	699			36	51	1	1
Pinellas	4	160			160	78	7,593	105	5,868	977	2,837	34	59
Polk	*(3) 29	1,500	60	122	1,682	40	4,776	20	490	514	1,220	16	29
Putnam	4	362			362	12	1,050	8	86	251	336	6	7
St. Johns	2	144			144	4	369	1	25				
St. Lucie	*(1) 2	77	12	110	199	14	874	2	249	92	397	4	18
Santa Rosa	7	366		37	403	10	749				89		3
Sarasota	2	91			91	21	2,544	7	268	143	723	5	24
Seminole	4	282		20	302	7	1,063	5	104	57	382	2	5
Sumter	5	335		27	362	4	326			13		1	
Suwannee	7	402		40	442	5	382				101		4
Taylor						3	325				31		1
Union						1	82				13		1
Volusia	6	326		10	336	28	2,655	31	807	689	1,099	26	45
Wakulla	3	167			167	3	173				10		1
Walton	3	298			298	5	393				78		2
Washington	3	225			225	3	237				30		1
TOTAL	281	17,815	196	1,155	19,166	1,058	114,813	560	21,692	13,681	34,433	433	856

\*Post High School and Adult Agricultural Teachers which have been included in the totals for the counties.





Indian River		2							43							
Jackson																
Jefferson																
Lafayette																
Lake		1	3		1		3		25	64		22			96	
Lee		3	2	1	1		8	1	69	51	18	21		299	31	
Leon	1	3		1	6	5	15	13	71		17	211	1,385	966	374	
Levy					1							15				
Liberty																
Madison																
Manatee	1	1	2	3	4		8		22	69	64	323		179		
Marion		3	1		2		8	2	83	26		55		376	75	
Martin		2							34							
Monroe		3	1				2	1	62	17				78	19	
Nassau					1							34				
Okaloosa		3	1	1	2	2	9	5	41	27	29	35	479	735	140	
Okeechobee				1	1							78				
Orange		10	6	1	10	8	17	37	209	15	15	271	1,823	1,644	1,677	
Osceola		1			1				28			33				
Palm Beach		12	1		2	1	15	15	252	140	14	102	425	690	638	
Pasco		3							65							
Pinellas		7	7	3	10	5	42	18	192	170	65	329	578	3,267	1,432	
Polk		14	3	2	13		4		305	67	47	346		77		
Putnam		1			1		5		19			30		123		
St. Johns		2							55							
St. Lucie		2	1	1			11		52	17	10			176		
Santa Rosa		1							13							
Sarasota	2	4	3	2			11	4	59	56	34			596	101	
Seminole		1	1	1	1	2	4		34	20	14	15	397	524		
Sumter				1							18					
Suwannee		2		1	4				19		21	154				
Taylor		1							18							
Union					1							12				
Volusia		6	2		5	4	8	38	137	42		209	170	350	1,041	
Wakulla																
Walton		1							11							
Washington																
TOTAL	18	149	70	39	146	59	530	310	577	3,340	1,584	761	7,618	15,619	37,101	17,705

## ANALYSIS—REIMBURSED SCHOOL LUNCH PROGRAM, 1966-67

ACTUAL CASH RECEIPTS AND DISBURSEMENTS AS REPORTED BY SCHOOLS

COUNTIES	Number Programs	OCTOBER—APRIL AVERAGE			Per Cent Served to Needy Pupils	CASH RECEIPTS				CASH DISBURSEMENTS				Purchased Food Cost Per Plate
		School ADA	School Lunch ADA	Per Cent Partici- pation		Sales	School Lunch and School Milk Reim- bursement	Other	Total	Food	Labor and Other	Special	Total	
Alachua . . . .	29	18,443	14,368	77.9%	16.3%	\$ 881,561.86	\$ 183,432.50	\$ 10,027.58	\$ 1,100,789.47	\$ 658,979.35	\$ 427,265.14	\$ 5,850.78	\$ 1,092,095.27	23.3c
Baker . . . . .	7	2,205	1,630	73.9	29.8	69,477.57	31,943.11	610.73	104,982.41	69,818.85	31,484.24	.....	101,303.09	21.7
Bay . . . . .	25	13,050	10,005	76.7	31.1	548,945.42	152,976.78	10,012.75	729,311.17	493,325.05	253,319.46	867.76	747,512.27	20.1
Bradford . . . .	8	3,361	2,151	64.0	13.1	118,995.48	28,110.34	658.62	151,629.79	92,665.65	56,310.45	.....	148,976.10	21.3
Brevard . . . . .	56	53,479	34,465	64.4	4.4	2,495,118.78	324,347.99	9,047.50	2,890,174.53	1,777,502.57	1,051,953.73	2,079.59	2,831,535.89	23.7
Broward . . . .	80	54,588	34,464	63.1	18.1	2,320,425.82	274,335.37	18,543.21	2,673,978.56	1,508,087.73	1,087,239.95	8,970.64	2,604,298.32	20.0
Calhoun . . . . .	5	1,899	1,617	85.2	60.5	67,928.40	37,876.43	8,464.43	117,103.68	67,109.45	39,760.38	8,138.81	115,008.64	20.4
Charlotte . . . .	6	2,672	7,121	79.4	10.2	11,309.60	23,598.19	.....	38,718.67	102,558.61	52,057.24	.....	154,615.85	22.0
Citrus . . . . .	9	2,600	1,642	63.2	22.2	89,025.05	26,449.64	443.15	118,884.61	86,139.35	28,227.27	.....	114,366.62	23.1
Clay . . . . .	12	6,181	4,066	65.8	8.6	245,885.56	48,258.78	1,733.28	303,100.08	197,251.81	91,584.05	.....	288,835.86	24.0
Collier . . . . .	13	5,860	4,679	79.8	30.3	238,313.62	71,557.48	4,878.83	322,885.79	218,961.33	177,783.80	.....	336,745.13	21.5
Columbia . . . .	12	5,751	4,959	86.2	17.6	223,908.46	82,173.59	15,214.05	330,226.50	217,662.43	138,802.94	1,963.81	358,429.18	20.7
Dade . . . . .	210	196,414	124,426	63.3	10.7	8,317,363.58	885,239.85	133,217.74	9,559,205.85	6,196,097.97	3,867,595.09	34,662.78	10,098,355.84	24.3
De Soto . . . . .	5	2,329	1,255	53.9	10.2	72,409.85	11,628.88	2,248.13	88,576.48	49,390.68	40,723.49	.....	90,114.17	17.7
Dixie . . . . .	4	1,369	1,103	80.6	100.0	43,617.07	31,468.88	11,185.22	88,223.16	46,202.47	30,416.86	.....	76,619.33	21.7
Duval . . . . .	101	65,719	35,305	53.7	8.0	2,417,023.30	214,010.55	17,865.22	2,711,673.56	1,568,431.60	1,286,865.05	.....	2,855,296.65	15.5
Escambia . . . .	61	32,820	21,991	67.0	22.6	1,262,828.42	205,428.59	2,611.70	1,510,409.96	912,499.72	550,817.22	108.50	1,463,425.44	20.3
Flagler . . . . .	3	1,157	757	65.4	6.5	47,041.78	9,024.96	179.21	57,612.24	37,576.60	18,940.21	82.70	56,599.51	23.4
Franklin . . . . .	4	1,449	928	64.0	15.5	48,922.42	14,312.28	2,971.12	67,868.67	41,924.30	18,265.25	.....	60,189.55	23.8
Gadsden . . . . .	16	10,199	7,973	78.2	73.3	303,766.44	209,193.66	1,593.38	528,906.99	362,502.32	159,854.41	.....	522,356.73	21.7
Gilchrist . . . .	3	813	708	87.1	10.5	25,938.26	12,366.03	.....	39,586.32	34,096.30	3,379.52	.....	37,475.82	23.6
Glades . . . . .	2	843	643	76.3	31.8	26,873.45	12,129.03	4,795.32	44,937.55	26,249.43	15,598.29	.....	41,847.72	20.6
Gulf . . . . .	5	2,673	1,829	68.4	49.9	76,884.37	41,972.76	358.26	122,515.13	92,943.65	24,171.54	.....	117,115.19	22.8
Hamilton . . . .	7	2,040	1,317	64.5	21.9	62,791.74	21,934.49	386.90	87,514.71	63,173.65	20,997.87	.....	84,171.52	21.6
Hardee . . . . .	6	3,076	2,264	73.6	14.4	124,146.59	21,007.12	264.21	149,437.87	99,643.83	41,848.98	7.36	141,500.17	23.0
Hendry . . . . .	5	2,056	1,531	74.5	4.7	86,954.42	11,295.03	1,655.70	102,738.17	69,688.81	33,197.68	.....	102,886.49	22.0
Hernando . . . .	6	2,886	2,316	80.3	35.6	108,488.15	44,734.25	1,897.39	159,245.06	102,422.18	56,653.56	280.18	159,355.92	16.0
Highlands . . . .	11	5,445	3,781	69.4	9.6	251,706.46	41,966.11	1,188.91	301,666.66	181,205.02	107,651.12	690.03	289,546.17	22.1
Hillsborough . .	95	57,898	44,467	76.8	12.8	2,464,622.44	332,089.24	215,900.47	3,092,282.65	1,834,467.76	1,319,345.28	.....	3,153,813.04	20.0
Holmes . . . . .	6	2,461	1,762	71.6	91.8	57,942.75	49,849.71	702.13	111,622.95	84,200.32	25,614.87	.....	109,815.19	24.3

Indian River	13	5,519	4,148	75.2	21.4	249,981.37	51,731.95	1,694.45	310,848.18	194,578.84	112,170.77	339.44	307,089.05	23.9
Jackson	18	7,638	4,884	63.9	20.0	227,836.39	56,809.73	2,176.90	295,415.86	215,784.79	89,528.68	.....	305,313.47	22.0
Jefferson	4	2,545	2,147	84.4	70.4	76,106.93	50,850.08	1,500.05	132,289.22	108,794.45	36,337.56	.....	145,132.01	23.9
Lafayette	2	613	522	85.2	33.7	20,523.52	10,596.91	82.83	32,147.79	25,752.60	6,304.44	.....	32,057.04	21.8
Lake	33	12,933	9,446	73.0	31.8	544,721.77	171,927.67	4,050.80	737,761.81	446,821.09	241,894.70	249.96	688,965.75	22.1
Lee	28	13,236	10,332	78.1	27.2	620,782.24	157,456.16	4,306.75	801,099.76	516,791.49	239,474.38	29.17	756,295.04	22.1
Leon	29	18,606	13,354	71.8	8.4	835,304.23	150,610.57	160,400.43	1,170,096.95	681,399.29	393,199.11	1,710.64	1,076,309.04	24.7
Levy	7	2,631	1,494	56.8	30.7	71,705.66	22,688.64	3,641.11	100,730.61	76,049.50	24,945.42	.....	100,994.92	23.4
Liberty	4	830	628	75.7	31.7	24,798.33	13,665.00	123.57	39,705.59	29,844.27	10,586.10	.....	40,430.37	22.4
Madison	7	3,609	2,307	63.9	27.9	99,297.94	39,589.21	1,747.89	144,787.73	98,297.09	38,587.40	684.29	137,568.78	21.2
Manatee	28	14,903	13,180	88.4	8.9	769,747.16	124,593.85	38,254.06	956,226.97	566,217.96	327,764.18	.....	893,982.14	21.6
Marion	31	14,078	10,091	71.7	15.2	616,689.15	159,924.72	16,556.27	811,449.71	495,378.18	308,812.68	1,485.52	805,676.38	22.6
Martin	10	3,275	2,393	73.1	4.2	133,256.20	14,754.38	6,066.33	163,316.99	109,760.00	51,201.65	.....	160,961.65	29.5
Monroe	8	5,527	3,620	65.5	5.8	278,847.80	24,661.96	572.27	310,565.15	179,857.10	122,367.48	.....	302,224.58	20.3
Nassau	11	5,098	4,212	82.6	25.8	230,894.03	69,466.74	21,775.87	329,708.48	190,217.38	137,775.28	619.75	328,612.41	22.0
Okaloosa	29	19,331	12,321	63.7	5.7	801,550.40	159,667.49	402.30	983,680.35	620,614.68	331,732.23	.....	952,346.91	22.4
Okeechobee	5	2,310	1,552	67.1	13.3	92,029.45	19,819.23	1,675.02	116,230.47	65,157.49	49,838.20	.....	114,995.69	23.3
Orange	75	44,584	30,057	67.4	11.7	11,877,168.80	212,985.91	21,783.37	2,165,792.30	1,300,284.41	752,273.75	2,168.08	2,054,726.24	20.2
Osceola	9	4,086	3,257	79.7	6.2	198,198.78	33,610.50	338.86	238,008.76	151,057.56	78,781.07	.....	229,838.63	21.4
Palm Beach	76	42,618	33,671	79.0	40.5	1,831,458.98	601,243.29	179,831.54	2,672,940.45	1,596,461.76	984,204.41	1,343.25	2,582,009.42	22.1
Pasco	18	7,918	6,224	78.6	10.4	356,069.98	67,731.84	5,797.12	440,827.73	289,767.75	141,532.93	.....	431,300.68	22.7
Pinellas	107	65,080	46,520	71.4	7.7	3,161,383.25	365,922.42	19,799.18	3,629,754.51	2,055,592.39	1,728,687.05	.....	3,784,279.44	22.4
Polk	91	48,745	38,429	78.8	6.5	2,343,750.94	324,679.45	12,806.16	2,750,357.99	1,657,527.80	965,326.67	4,168.51	2,627,022.98	22.0
Putnam	16	8,327	4,668	56.0	19.9	343,345.49	88,406.67	1,058.18	441,554.70	252,820.42	156,436.90	.....	409,257.32	24.0
St. Johns	14	6,115	3,879	63.4	17.1	214,941.54	35,790.97	458.66	258,153.47	168,568.42	103,729.62	.....	272,292.04	21.8
St. Lucie	12	9,994	8,188	81.9	17.3	441,087.42	95,860.37	10,637.74	562,235.59	305,588.49	192,625.64	8,774.34	506,988.47	19.2
Santa Rosa	17	7,289	5,719	78.4	11.6	302,268.91	69,288.34	2,583.10	384,320.48	258,601.42	125,790.71	1,517.86	385,909.99	21.1
Sarasota	24	15,492	11,167	72.0	6.9	755,671.47	81,508.52	3,824.95	860,751.75	492,624.57	366,237.93	1,771.41	860,633.91	22.0
Seminole	22	15,690	9,698	61.8	3.6	631,300.78	101,000.75	11,899.95	761,709.70	477,099.66	244,078.39	.....	721,178.05	21.4
Sumter	12	3,119	1,939	62.1	10.0	116,079.28	23,308.24	2,750.99	145,614.95	94,561.05	44,155.27	.....	138,716.32	21.2
Suwannee	9	3,731	2,522	67.5	12.0	131,571.18	35,214.12	1,259.58	172,621.34	122,253.77	42,383.88	.....	164,637.65	24.1
Taylor	8	3,640	2,594	71.2	15.2	139,518.89	35,603.92	21,288.45	201,034.01	129,561.01	56,135.68	.....	185,696.69	25.6
Union	3	1,119	792	70.8	36.7	37,252.53	14,897.66	4,231.02	57,802.47	34,599.89	16,128.65	.....	50,728.54	23.0
Volusia	57	26,695	18,559	69.5	11.7	1,202,301.71	194,512.30	163,404.58	1,593,745.99	792,930.38	644,191.66	.....	1,437,122.04	24.0
Wakulla	5	1,300	1,042	80.1	13.8	47,515.13	17,837.23	627.14	67,791.99	51,933.30	14,154.74	.....	66,088.04	25.5
Walton	13	3,746	2,104	56.1	13.3	113,007.07	25,970.01	724.65	143,470.87	91,604.33	47,014.13	.....	138,618.46	21.2
Washington	8	2,828	1,922	67.9	52.9	91,544.02	53,377.09	2,062.55	150,472.88	107,504.70	61,390.07	.....	168,894.77	24.2
TOTAL	1,675	1,016,534	700,105	68.9%	15.3%	\$44,144,785.83	\$ 7,232,274.91	\$ 1,210,849.81	(1) \$52,840,832.79	\$32,345,031.77	\$20,285,503.25	\$ 88,565.16	\$52,719,100.28	21.8c

(1) Includes \$1,252,922.26 State Reimbursement to Counties.





Indian River	7	30	8	5				1					78	122
Jackson	21	193	20		16	125		2	5					361
Jefferson	4	111												111
Lafayette														
Lake	14	134				230	9		12				604	989
Lee	30	240	38	1	50	273	9	1		191			1,080	1,883
Leon	35	258	8	10	528	419	4	7	6				252	1,492
Levy														
Liberty	2	35												35
Madison	3	30	11											41
Manatee	26	240	20	12		342					316		400	1,330
Marion	12	113			41	207			4					365
Martin	5	34				80	2						250	366
Monroe	8	90				119	3							212
Nassau	5	84				39			1		6			130
Okaloosa	23	122	43		45	212	2						360	784
Okeechobee	2	57												57
Orange	109	515	148	164	53	1,984	38	57	78	93	265		2,160	5,555
Osceola	4	60				150								210
Palm Beach	99	755	23	46	99	1,811	53	20	56	33	241		100	3,237
Pasco	5	57				160	5							222
Pinellas	115	877	135	31	212	1,988	22	24	32		104		1,794	5,219
Polk	75	1,135	103	39	119	577	59		54		25	15	296	2,422
Putnam	5	43				136	3		1					183
St. Johns	6	97				68	2							167
St. Lucie	10	71	8	8	20	400	6	1			12		581	1,107
Santa Rosa	6													
Sarasota	32	228	23	9		763	7		12				750	1,792
Seminole	6	122				236	10							368
Sumter	4	60												60
Suwannee	5	97				105	3							205
Taylor	3	52							2					54
Union	1	14											45	59
Volusia	49	378			75	1,047	24	20	6	150	77		2,500	4,277
Wakulla	2	50												50
Walton	2	20												20
Washington	8	236				73				32			91	432
TOTAL	1,741	13,362	1,632	837	3,676	25,362	750	462	594	611	2,632	835	26,030	76,783

NOTE: 1,387 Personnel supported by State Exceptional Child Units. 354 Personnel supported by County Funds.



## ANALYSIS OF MINIMUM FOUNDATION PROGRAM (Kindergarten, Grades 1-12, and Junior College), 1966-67

COUNTIES	FINAL MFP K-12 (Calculated Cost, State and County; Excludes Adjust- ments for Prior Years)	COUNTY MINIMUM REQUIRED EFFORT, K-12 (Based on Six- Mill Levy on 1966 Non- Exempt Assessed Valuation and Index of Taxpaying Ability)	TOTAL MFP INSTRUC- TION UNITS, K-12	FINAL MFP, JUNIOR COLLEGE (Calculated Cost, State and County; Excludes Adjust- ments for Prior Years)	COUNTY MINIMUM REQUIRED EFFORT, JUNIOR COLLEGE	TOTAL MFP INSTRUC- TION UNITS JUNIOR COLLEGE	TOTAL MFP TRANSPORTA- TION UNITS KINDER- GARTEN GRADES 1-12, AND JUNIOR COLLEGE	TOTAL LOCAL TAXES COLLECTED (For Operations)
Alachua . . . . .	\$ 4,679,825	\$ 903,992	909.92	\$ 404,821	\$ 78,281	78.73	121.95	\$ 3,665,721.81
Baker . . . . .	523,300	74,641	99.54	6,787	6,787	21.64	21.64	178,658.82
Bay . . . . .	3,657,693	637,217	738.07	650,475	57,939	109.28	83.77	1,273,013.42
Bradford . . . . .	890,062	103,324	174.06	9,395	9,395	30.78	30.78	265,032.79
Brevard . . . . .	11,187,835	2,111,143	2,171.08	1,206,135	191,955	206.80	237.89	7,931,070.53
Broward . . . . .	18,401,034	5,171,536	3,668.67	1,738,099	470,221	298.45	244.42	26,198,288.38
Calhoun . . . . .	571,072	46,834	108.65	4,056	4,056	21.02	21.02	197,981.36
Charlotte . . . . .	644,364	187,117	124.12	17,014	17,014	26.51	26.51	1,125,712.92
Citrus . . . . .	679,016	151,398	132.83	13,110	13,110	34.83	34.83	768,218.10
Clay . . . . .	1,327,242	170,036	260.16	15,460	15,460	48.92	48.92	769,575.65
Collier . . . . .	1,260,557	288,572	241.67	26,238	26,238	43.49	43.49	1,758,455.36
Columbia . . . . .	1,424,749	229,787	278.75	446,741	20,893	74.03	53.59	902,004.90
Dade . . . . .	42,766,005	12,974,313	8,604.56	5,966,617	1,179,686	285.24	285.24	62,979,498.00
De Soto . . . . .	562,856	132,523	116.88	1,050.45	1,050.45	15.82	15.82	428,836.04
Dixie . . . . .	329,787	47,646	66.24	4,126	4,126	17.17	17.17	219,174.12
Duval . . . . .	24,051,106	5,742,555	4,852.85	850,500	410,345	145.70	367.38	23,386,930.77
Escambia . . . . .	10,107,227	1,806,779	2,020.32	1,521,133	164,281	258.50	256.67	7,777,248.32
Flagler . . . . .	303,702	90,082	60.28	7,801	7,801	15.60	15.60	318,226.96
Franklin . . . . .	360,210	50,921	72.76	10.54	10.54	10.54	10.54	121,478.00
Gadsden . . . . .	2,434,111	256,472	472.65	23,320	23,320	93.68	93.68	857,837.17
Gilchrist . . . . .	225,209	40,675	44.24	3,522	3,522	13.14	13.14	140,064.46
Glades . . . . .	218,512	58,745	45.64	11.98	11.98	11.98	11.98	181,018.17
Gulf . . . . .	615,021	86,372	126.24	7,853	7,853	15.96	15.96	421,638.46
Hamilton . . . . .	510,815	60,911	100.74	5,538	5,538	25.79	25.79	289,526.27
Hardee . . . . .	719,761	174,870	141.20	15,900	15,900	31.36	31.36	517,155.98
Hendry . . . . .	582,875	206,647	119.91	18.94	18.94	18.94	18.94	724,356.81
Hernando . . . . .	672,871	152,375	131.13	27.64	27.64	27.64	27.64	510,376.66
Highlands . . . . .	1,332,496	330,726	266.16	130,139	30,071	19.98	39.90	1,151,912.06
Hillsborough . . . . .	20,065,288	4,925,763	4,063.01	310.38	310.38	310.38	310.38	12,394,941.56
Holmes . . . . .	707,371	65,423	133.99	5,949	5,949	33.38	33.38	139,924.51

Indian River	1,506,877	363,857	298.21	33,084	43.29	1,964,400.58
Jackson	2,159,347	275,423	405.09	732,027	107.47	385,730.86
Jefferson	682,462	86,224	127.65	7,466	38.82	211,086.45
Lafayette	177,578	26,427	31.31	2,403	12.33	56,856.78
Lake	3,051,932	893,818	602.81	410,346	90.85	3,725,100.64
Lee	3,299,369	874,481	661.04	446,687	80.99	4,205,905.10
Leon	4,433,629	788,625	873.24	71,706	102.15	3,391,372.60
Levy	718,955	121,629	135.21	252,575	38.02	431,362.97
Liberty	239,028	28,628	43.76	11,059	15.94	48,363.92
Madison	982,455	122,338	172.02	619,641	55.80	239,723.93
Manatee	3,614,207	789,005	724.65	954,169	78.22	3,372,440.05
Marion	3,413,690	722,106	672.22	821,652	125.86	1,711,231.10
Martin	1,016,251	269,364	199.73	24,492	41.12	1,368,656.00
Monroe	1,873,504	423,092	387.30	269,154	34.66	2,064,921.23
Nassau	1,158,280	208,581	236.21	14,905	45.66	879,096.79
Okaloosa	4,157,649	513,783	848.04	448,850	133.74	1,572,850.68
Okeechobee	520,570	112,605	104.03	10,239	24.14	304,145.93
Orange	15,000,854	3,806,283	3,017.40	65,657	264.36	15,304,724.86
Osceola	948,676	204,069	191.61	24,492	33.89	1,258,893.67
Palm Beach	11,797,720	3,520,483	2,377.36	1,753,822	217.36	23,213,128.46
Pasco	1,807,529	441,462	345.96	46,716	65.45	1,878,905.32
Pinellas	14,956,498	4,408,693	2,985.09	400,859	250.85	22,433,776.90
Polk	11,370,708	2,786,131	2,230.93	685,189	245.72	12,520,624.73
Putnam	2,002,638	331,886	395.43	30,177	73.64	1,733,902.53
St. Johns	1,441,358	360,698	279.59	1,080,336	53.42	1,146,923.88
St. Lucie	2,222,141	542,723	446.90	468,323	51.70	2,089,055.61
Santa Rosa	1,746,099	213,544	344.12	49,347	67.58	834,196.20
Sarasota	3,590,132	1,162,924	715.00	19,416	83.27	5,452,383.51
Seminole	3,429,036	506,112	682.30	305,015	95.94	2,756,710.93
Sumter	802,418	144,576	159.66	46,018	33.11	451,469.66
Suwannee	999,560	178,351	193.54	13,145	53.70	500,657.80
Taylor	882,588	152,311	169.84	13,849	36.54	688,770.38
Union	275,936	39,770	55.47	3,616	16.36	125,783.84
Volusia	7,011,940	1,749,104	1,407.73	996,952	153.05	9,431,339.65
Wakulla	389,638	28,425	75.01	151,464	23.16	105,627.74
Walton	970,146	107,320	185.26	2,584	50.18	288,460.91
Washington	765,102	65,445	143.29	97.58	37.31	186,330.57
TOTAL	\$ 267,228,472	\$ 64,649,691	53,270.33	\$ 26,567,210	\$ 4,713,334	\$285,928,791.12

# ASSESSED VALUATION AND TAX LEVIES, 1966-67

COUNTIES	County Assessed Valuation (Non-Exempt)  Same as Special Tax School District No. 1 Assessed Valuation (1)	Assessed Valuation Homesteads (Exempt)	County Millage Levied for Schools on Non-Exempt Property (for Support and Maintenance)		Special Tax School District No. 1 Millage Levied for Schools (for Support and Maintenance)		Total County and District Millage Levied
			County General	County Building and Bus	District Current	District Building and Bus	
Alachua . . . . .	\$ 312,987,447	\$ 68,348,640	10.00	.....	2.10	.....	12.10
Baker . . . . .	21,999,933	5,635,600	3.00	.30	6.00	.....	9.30
Bay . . . . .	65,288,565	41,876,040	10.00	.....	10.00	.....	20.00
Bradford . . . . .	41,261,550	11,161,650	5.38	.25	2.00	.....	7.63
Brevard . . . . .	766,714,483	182,331,260	7.79	.....	3.55	.....	11.34
Broward . . . . .	2,852,732,134	502,088,760	7.61	.....	2.00	.....	9.61
Calhoun . . . . .	25,610,516	6,062,609	3.00	.....	5.00	.....	8.00
Charlotte . . . . .	172,451,899	31,449,640	6.78	.....	.....	.....	6.78
Citrus . . . . .	94,330,400	16,584,155	4.24	.....	4.41	.....	8.65
Clay . . . . .	81,283,928	20,895,270	4.05	.....	5.70	.....	9.75
Collier . . . . .	209,907,753	18,900,400	8.67	.....	.....	.....	8.67
Columbia . . . . .	73,747,787	18,830,130	(2) 3.38	.....	9.46	.....	12.84
Dade . . . . .	5,363,980,029	947,072,780	7.35	.....	5.00	.....	12.35
De Soto . . . . .	52,326,396	10,263,920	3.00	.....	5.40	.....	8.40
Dixie . . . . .	19,894,586	3,604,440	4.47	.....	6.93	.....	11.40
Duval . . . . .	1,784,661,509	463,311,980	3.72	.....	10.00	.....	13.72
Escambia . . . . .	683,650,595	164,573,500	6.54	.....	5.52	.....	12.06
Flagler . . . . .	38,231,915	3,619,060	3.00	.....	5.60	.....	8.60
Franklin . . . . .	28,539,545	5,024,381	3.40	.....	1.00	.....	4.40
Gadsden . . . . .	68,126,743	21,656,365	5.50	.....	7.60	.....	13.10
Gilchrist . . . . .	16,025,253	3,241,398	4.59	.....	4.59	.....	9.18
Glades . . . . .	55,294,043	1,724,020	3.00	.....	.39	.....	3.39
Gulf . . . . .	38,047,456	9,093,410	3.00	.....	8.50	.....	11.50
Hamilton . . . . .	29,171,997	4,795,530	3.00	.....	7.30	.....	10.30
Hardee . . . . .	89,671,792	12,448,700	3.00	.....	2.95	.....	5.95
Hendry . . . . .	81,577,436	6,631,170	3.30	.....	6.00	.....	9.30
Hernando . . . . .	67,333,846	13,272,020	4.00	.....	4.00	.....	8.00
Highlands . . . . .	197,613,152	25,038,780	3.00	.....	3.00	.....	6.00
Hillsborough . . . . .	650,543,520	405,240,880	10.00	.....	10.00	.....	20.00
Holmes . . . . .	11,136,145	8,558,694	6.00	.....	7.00	.....	13.00

Indian River	263,852,087	34,232,395	2.85	.50	4.91		8.26
Jackson	48,003,808	24,616,285	4.15		4.15		8.30
Jefferson	301,753,963	5,328,540	3.00	.70	4.11		7.81
Lafayette	13,822,388	2,440,860	3.00		1.26		4.26
Lake	387,034,091	68,325,140	7.50		2.50		10.00
Lee	216,620,243	78,603,980	10.00		10.00		20.00
Leon	349,253,070	68,313,380	5.24		5.03		10.27
Levy	66,445,595	8,395,100	3.00		3.75		6.75
Liberty	12,542,794	2,710,128	3.00		1.00		4.00
Madison	26,093,720	8,339,700	4.00		5.40		9.40
Manatee	288,506,673	91,396,830	10.00		2.00		12.00
Marion	88,490,904	44,630,165	10.00		10.00		20.00
Martin	186,522,530	22,317,250	5.94		1.64		7.58
Monroe	291,635,819	30,936,350	3.31		4.43		7.74
Nassau	76,783,367	15,740,691	6.75		5.00		11.75
Okaloosa	233,613,639	51,260,566	3.70		3.30		7.00
Okeechobee	54,967,574	5,717,760	3.00		2.75		5.75
Orange	1,170,522,453	297,175,186	8.00		5.40		13.40
Osceola	154,065,789	22,816,813	5.66		2.00		7.66
Palm Beach	2,430,000,197	284,311,380	5.42		4.47		9.89
Pasco	179,878,982	58,541,550	4.25		6.75		11.00
Pinellas	1,405,670,520	575,064,570	9.60		7.00	1.00	17.60
Polk	1,201,199,264	203,657,397	7.83		3.00		10.83
Putnam	132,333,457	31,180,211	4.86		9.39		14.25
St. Johns	166,758,233	30,633,890	6.10		1.00		7.10
St. Lucie	259,437,946	42,546,820	8.47				8.47
Santa Rosa	160,453,990	29,298,570	3.00		2.50		5.50
Sarasota	583,845,821	127,229,073	5.56		4.00		9.56
Seminole	228,359,976	66,253,260	6.75		6.00		12.75
Sumter	51,022,753	11,316,700	8.97		.06		9.03
Suwannee	59,775,643	13,526,550	3.07		6.00		9.07
Taylor	67,197,978	11,119,507	3.22		7.46		10.68
Union	14,873,026	2,741,461	3.30		6.00		9.30
Volusia	659,707,708	182,038,657	5.10		9.08		14.18
Wakulla	14,390,687	3,494,950	3.13		4.87		8.00
Walton	30,202,764	15,440,489	3.47		6.53		10.00
Washington	30,142,235	8,050,288	3.00		3.50	1.00	7.50
<b>TOTAL</b>	<b>\$ 25,628,824,040</b>	<b>\$ 5,613,077,624</b>					

(1) By an Act of 1947 all school districts were consolidated into one county-wide district to be known as "Special Tax District Number 1" (effective January 1, 1948, as to organization July 1, 1948, as to consolidation of funds for support and maintenance).

(2) Includes .375 for Junior College by Special Act



## ENROLLMENT, 1967-68

## SECTION 3—STATISTICS OF COUNTY SCHOOL SYSTEMS, 1967-68

ENROLLMENT BY GRADES AND GRADE GROUPS  
(Original Entries Plus Transfers Among Counties)

COUNTIES	Kinder- garten	GRADES 1 - 12																TOTAL EN- ROLL- MENT -- (Kinder- garten and Grades 1-12)
		Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total Grades 1-6	Total Grades 7-9	Total Grades 10-12	Total Grades 1-12	
Alachua . . . . .	1,655	2,352	2,216	2,132	2,037	2,041	1,891	1,942	1,859	1,775	1,560	1,366	1,216	12,669	5,576	4,142	22,387	(a) 24,042
Baker . . . . .		270	212	222	249	217	221	227	201	197	157	135	138	1,391	625	430	2,446	2,446
Bay . . . . .	* 30	1,832	1,702	1,684	1,630	1,685	1,554	1,808	1,725	1,484	1,396	1,117	894	10,087	5,017	3,407	18,511	18,541
Bradford . . . . .		429	362	342	344	368	341	327	313	333	282	287	215	2,186	973	784	3,943	3,943
Brevard . . . . .		6,671	6,491	6,305	6,152	6,158	5,904	5,684	5,393	5,210	4,882	4,226	3,537	37,681	16,287	12,645	66,613	66,613
Broward . . . . .		10,117	9,816	9,890	9,580	9,432	9,255	9,371	8,791	8,375	8,423	7,085	5,444	58,090	26,537	20,952	105,579	105,579
Calhoun . . . . .	168	184	212	190	197	190	180	214	180	175	144	116	105	1,153	560	365	2,087	2,255
Charlotte . . . . .		267	286	287	256	297	300	310	316	344	284	180	187	1,693	970	651	3,314	3,314
Citrus . . . . .	216	328	247	300	301	272	290	306	293	275	258	203	164	1,738	874	625	3,237	3,453
Clay . . . . .		934	887	805	738	780	697	716	704	595	517	423	330	4,841	2,015	1,270	8,126	8,126
Collier . . . . .		982	893	884	819	707	681	620	606	545	441	435	322	4,966	1,771	1,198	7,935	7,935
Columbia . . . . .		791	630	690	579	631	619	628	588	587	498	412	371	3,940	1,803	1,281	7,024	7,024
Dade . . . . .	* 676	22,305	21,448	22,284	20,809	21,358	20,358	20,469	19,628	18,812	18,497	16,053	12,602	128,562	58,909	47,152	234,623	235,299
De Soto . . . . .		365	299	277	280	264	286	276	226	204	217	141	118	1,771	706	476	2,953	2,953
Dixie . . . . .	89	166	165	151	139	153	141	145	128	146	112	90	80	915	419	282	1,616	1,705
Duval . . . . .	*1,327	12,854	12,454	11,948	11,685	11,881	11,288	11,233	10,777	10,238	9,782	7,987	6,564	72,110	32,248	24,333	128,691	130,018
Escambia . . . . .		5,169	4,641	4,558	4,483	4,465	4,307	4,593	4,178	3,841	3,570	3,085	2,537	27,623	12,612	9,192	49,427	49,427
Flagler . . . . .	76	132	123	139	115	140	116	120	111	91	83	84	40	765	322	207	1,294	1,370
Franklin . . . . .	* 20	209	198	169	163	171	155	187	149	129	90	85	65	1,065	465	240	1,770	1,790
Gadsden . . . . .		1,169	1,165	1,121	1,087	1,046	1,024	991	895	929	737	637	500	6,612	2,815	1,874	11,301	11,301
Gilchrist . . . . .	74	94	95	76	75	101	73	95	80	62	80	59	54	514	237	193	944	1,018
Glades . . . . .	60	109	91	102	88	80	80	94	92	59	46	49	37	550	245	132	927	987
Gulf . . . . .		341	295	267	293	294	262	281	268	203	220	169	127	1,752	752	516	3,020	3,020
Hamilton . . . . .		251	221	229	194	209	236	215	187	194	187	161	120	1,340	596	468	2,404	2,404
Hardee . . . . .		557	394	409	371	343	344	373	273	271	205	188	134	2,418	917	527	3,862	3,862
Hendry . . . . .		413	311	315	323	273	294	328	277	205	190	158	127	1,929	810	475	3,214	3,214
Hernando . . . . .		392	338	343	338	336	274	323	323	266	269	208	142	2,021	912	619	3,552	3,552
Highlands . . . . .		731	653	622	566	617	583	573	549	508	454	383	291	3,772	1,630	1,128	6,530	6,530
Hillsborough . . . . .		10,659	10,102	9,883	9,546	9,543	9,315	9,582	9,071	8,693	7,934	6,753	5,492	59,048	27,346	20,179	106,573	106,573
Holmes . . . . .		230	251	275	232	246	264	261	239	239	218	193	173	1,498	739	584	2,821	2,821



Indian River	.....	920	793	791	821	780	806	676	673	705	619	486	413	4,911	2,054	1,518	8,483	8,483
Jackson	.....	924	777	834	747	790	793	801	742	721	668	550	473	4,865	2,264	1,691	8,820	8,820
Jefferson	182	271	240	290	262	293	217	263	272	210	179	183	157	1,573	745	519	2,837	3,019
Lafayette	.....	65	77	66	54	60	67	61	78	57	66	62	47	389	196	175	760	760
Lake	.....	1,703	1,482	1,423	1,346	1,410	1,378	1,378	1,394	1,145	1,124	908	731	8,742	3,917	2,763	15,422	15,422
Lee	.....	2,072	1,822	1,740	1,718	1,730	1,647	1,634	1,566	1,488	1,420	1,153	992	10,729	4,688	3,565	18,982	18,982
Leon	.....	1,984	2,013	2,045	2,010	1,869	1,984	1,828	1,739	1,780	1,680	1,448	1,176	11,905	5,347	4,304	21,556	(b) 21,556
Levy	.....	326	328	295	282	294	303	324	287	230	216	212	167	1,828	841	595	3,264	3,264
Liberty	71	102	80	83	95	84	87	100	72	66	59	45	40	531	238	144	913	984
Madison	.....	424	331	349	350	363	353	353	367	270	280	275	241	2,170	990	796	3,956	3,956
Manatee	1,219	1,684	1,453	1,539	1,516	1,443	1,367	1,396	1,398	1,433	1,271	1,146	975	9,002	4,227	3,392	16,621	17,840
Marion	.....	1,622	1,524	1,483	1,481	1,516	1,472	1,469	1,453	1,457	1,329	1,156	967	9,098	4,379	3,452	16,929	16,929
Martin	.....	672	536	568	517	492	511	479	467	379	334	329	263	3,296	1,325	926	5,547	5,547
Monroe	.....	1,307	1,191	1,123	1,007	1,031	909	919	785	932	647	443	392	6,568	2,636	1,482	10,686	10,686
Nassau	.....	576	521	533	534	602	478	537	528	483	383	335	305	3,244	1,548	1,023	5,815	5,815
Okaloosa	.....	3,016	2,778	2,684	2,598	2,547	2,318	2,131	1,962	1,776	1,508	1,219	1,002	15,941	5,869	3,729	25,539	25,539
Okeechobee	.....	381	330	311	297	249	279	274	253	229	166	132	114	1,847	756	412	3,015	3,015
Orange	* 59	8,369	7,886	7,583	7,562	7,398	7,174	7,168	7,076	6,755	6,132	5,208	4,275	45,972	20,999	15,615	82,586	82,645
Osecola	.....	533	456	448	456	478	476	465	475	403	346	305	218	2,847	1,343	869	5,059	5,059
Palm Beach	.....	6,717	6,290	6,067	5,951	5,864	5,633	5,704	5,608	5,125	4,676	4,151	3,451	36,522	16,437	12,278	65,237	65,237
Pasco	* 14	1,125	1,004	1,004	958	1,018	911	950	923	841	720	604	524	6,020	2,714	1,848	10,582	10,596
Pinellas	* 2,478	7,094	6,833	6,824	6,809	6,700	6,742	6,965	6,782	6,629	6,675	5,611	4,797	41,002	20,376	17,083	78,461	80,939
Polk	.....	6,356	5,481	5,428	5,211	5,258	5,209	5,103	4,868	4,471	4,061	3,503	2,731	32,943	14,442	10,295	57,680	57,680
Putnam	.....	1,055	946	917	915	877	887	832	823	742	750	604	511	5,597	2,397	1,865	9,859	9,859
St. Johns	.....	782	691	679	660	671	620	639	595	561	485	453	307	4,103	1,795	1,245	7,143	7,143
St. Lucie	.....	1,355	1,254	1,218	1,160	1,077	1,031	1,052	962	873	809	611	519	7,095	2,887	1,939	11,921	11,921
Santa Rosa	.....	1,004	998	868	927	863	815	842	805	738	500	426	391	5,475	2,385	1,317	9,177	9,177
Sarasota	.....	1,599	1,645	1,537	1,574	1,709	1,553	1,593	1,608	1,553	1,667	1,371	1,068	9,617	4,754	4,106	18,477	18,477
Seminole	.....	2,090	1,864	1,782	1,848	1,824	1,802	1,795	1,625	1,523	1,445	997	781	11,210	4,943	3,223	19,376	19,376
Sumter	.....	387	344	350	343	314	321	341	308	292	282	252	179	2,059	941	713	3,713	3,713
Suwannee	.....	465	339	396	359	389	383	384	408	433	348	340	249	2,331	1,225	937	4,493	4,493
Taylor	.....	434	399	368	372	386	348	383	407	309	276	238	190	2,307	1,099	704	4,110	4,110
Union	* 53	124	108	120	123	118	125	133	110	113	110	87	69	718	356	266	1,340	1,393
Volusia	1,839	3,140	2,913	2,882	2,943	2,859	2,848	2,957	2,898	2,616	2,571	2,219	1,703	17,585	8,471	6,493	32,549	34,388
Wakulla	.....	158	151	134	159	153	171	134	118	117	113	67	84	926	369	264	1,559	1,559
Walton	.....	416	372	387	413	412	401	420	418	374	301	297	237	2,401	1,212	835	4,448	4,448
Washington	228	280	275	282	248	296	270	272	292	237	215	168	164	1,651	801	547	2,999	3,227
TOTAL	10,534	142,835	133,723	132,330	128,295	128,515	124,022	125,047	119,565	113,051	106,164	90,062	73,029	789,720	357,663	269,255	1,416,638	1,427,172

\*Kindergarten is not supported from Minimum Foundation Program Funds.

Demonstration Schools Enrollment included

(a) P. K. Yonge 916 (Gr. K-12)

(b) FSU 850 (Gr. 1-12)

FAMU 419 (Gr. 1-12)

## AVERAGE DAILY ATTENDANCE, 1967-68

COUNTIES	KINDERGARTEN			GRADES 1 - 12												KINDERGARTEN AND GRADES 1 - 12		
	Trans-ported	Non-Trans-ported	Total Kindergarten	1-6			7-9			10-12			1-12			Trans-ported	Non-Trans-ported	TOTAL A.D.A. (Kindergarten and Grades 1-12)
				Trans-ported	Non-Trans-ported	Total 1-6	Trans-ported	Non-Trans-ported	Total 7-9	Trans-ported	Non-Trans-ported	Total 10-12	Trans-ported	Non-Trans-ported	Total 1-12			
Alachua	331	1,026	1,357	3,928	7,123	11,051	2,830	1,995	4,825	1,489	2,150	3,639	8,247	11,268	19,515	8,578	12,294	(a) 20,872
Baker				598	625	1,223	359	200	559	237	149	386	1,194	974	2,168	1,194	974	2,168
Bay	11	12	* 23	1,485	7,000	8,485	2,475	1,728	4,203	1,556	1,358	2,914	5,516	10,086	15,602	5,527	10,098	15,625
Bradford				875	979	1,854	466	384	850	439	252	691	1,780	1,615	3,395	1,780	1,615	3,395
Brevard				6,787	25,600	32,387	6,201	7,858	14,059	5,670	4,974	10,644	18,658	38,432	57,090	18,658	38,432	57,090
Broward				4,419	45,886	50,305	8,615	14,202	22,817	5,098	12,265	17,363	18,132	72,353	90,485	18,132	72,353	90,485
Calhoun	60	80	140	452	528	980	252	246	498	154	162	316	858	936	1,794	918	1,016	1,934
Charlotte				716	701	1,417	552	257	809	331	201	532	1,599	1,159	2,758	1,599	1,159	2,758
Citrus	121	46	167	835	575	1,410	478	217	695	320	180	500	1,633	972	2,605	1,754	1,018	2,772
Clay				1,664	2,325	3,989	972	695	1,667	487	576	1,063	3,123	3,596	6,719	3,123	3,596	6,719
Collier				1,426	2,369	3,795	764	630	1,394	489	476	965	2,679	3,475	6,154	2,679	3,475	6,154
Columbia				1,211	2,158	3,369	772	770	1,542	424	686	1,110	2,407	3,614	6,021	2,407	3,614	6,021
Dade	45	450	* 495	3,652	106,639	110,291	7,385	41,429	48,814	10,312	28,450	38,762	21,349	176,518	197,867	21,394	176,968	198,362
De Soto				427	1,047	1,474	255	337	592	118	274	392	800	1,658	2,458	800	1,658	2,458
Dixie	33	35	68	366	369	735	188	158	346	132	100	232	686	627	1,313	719	662	1,381
Duval	119	959	* 1,078	7,313	55,510	62,823	12,161	15,539	27,700	8,283	12,116	20,399	27,757	83,165	110,922	27,876	84,124	112,000
Escambia				7,174	16,996	24,170	6,236	4,768	11,004	4,122	3,811	7,933	17,532	25,575	43,107	17,532	25,575	43,107
Flagler	33	34	67	252	413	665	144	131	275	91	70	161	487	614	1,101	520	648	1,168
Franklin		18	* 18	121	792	913	90	298	388	44	168	212	255	1,258	1,513	255	1,276	1,531
Gadsden				3,852	2,125	5,977	1,674	907	2,581	1,059	658	1,717	6,585	3,690	10,275	6,585	3,690	10,275
Gilchrist	35	22	57	270	167	437	115	83	198	98	62	160	483	312	795	518	334	852
Glades	27	26	53	194	245	439	95	102	197	42	64	106	331	411	742	358	437	795
Gulf				445	1,068	1,513	265	393	658	169	290	459	879	1,751	2,630	879	1,751	2,630
Hamilton				517	647	1,164	293	218	511	242	152	394	1,052	1,017	2,069	1,052	1,017	2,069
Hardee				849	986	1,835	528	220	748	302	157	459	1,679	1,363	3,042	1,679	1,363	3,042
Hendry				493	1,053	1,546	196	442	638	86	316	402	775	1,811	2,586	775	1,811	2,586
Hernando				915	789	1,704	489	284	773	274	260	534	1,678	1,333	3,011	1,678	1,333	3,011
Highlands				1,114	2,071	3,185	438	961	1,399	228	720	948	1,780	3,752	5,532	1,780	3,752	5,532
Hillsborough				9,844	40,151	49,995	7,848	15,128	22,976	5,504	11,392	16,896	23,196	66,671	89,867	23,196	66,671	89,867
Holmes				936	293	1,229	472	158	630	344	165	509	1,752	616	2,368	1,752	616	2,368

Indian River				1,342	2,919	4,261	921	835	1,756	551	706	1,257	2,814	4,460	7,274	2,814	4,460	7,274
Jackson				2,617	1,633	4,250	1,306	682	1,988	927	574	1,501	4,850	2,889	7,739	4,850	2,889	7,739
Jefferson	106	51	157	956	450	1,406	452	206	658	311	162	473	1,719	818	2,537	1,825	869	2,694
Lafayette				208	120	328	120	47	167	102	41	143	430	208	638	430	208	638
Lake				2,464	4,945	7,409	1,703	1,687	3,390	963	1,472	2,435	5,130	8,104	13,234	5,130	8,104	13,234
Lee				2,286	6,680	8,966	1,996	1,932	3,928	1,374	1,651	3,025	5,656	10,263	15,919	5,656	10,263	15,919
Leon				3,603	6,992	10,595	2,011	2,706	4,717	1,171	2,439	3,610	6,785	12,137	18,922	6,785	12,137	(b) 18,922
Levy				606	929	1,535	334	378	712	204	291	495	1,144	1,598	2,742	1,144	1,598	2,742
Liberty	26	29	55	224	227	451	99	104	203	83	45	128	406	376	782	432	405	837
Madison				1,095	836	1,931	509	378	887	416	301	717	2,020	1,515	3,535	2,020	1,515	3,535
Manatee	165	858	1,023	1,780	6,030	7,810	1,874	1,822	3,696	1,644	1,265	2,909	5,298	9,117	14,415	5,463	9,975	15,438
Marion				3,316	4,415	7,731	2,265	1,481	3,746	1,400	1,621	3,021	6,981	7,517	14,498	6,981	7,517	14,498
Martin				967	1,712	2,679	854	246	1,100	668	125	793	2,489	2,083	4,572	2,489	2,083	4,572
Monroe				1,438	3,807	5,245	997	1,111	2,108	418	795	1,213	2,853	5,713	8,566	2,853	5,713	8,566
Nassau				1,281	1,599	2,880	615	764	1,379	420	487	907	2,316	2,850	5,166	2,316	2,850	5,166
Okaloosa				3,678	9,358	13,036	3,455	1,485	4,940	2,198	979	3,177	9,331	11,822	21,153	9,331	11,822	21,153
Okeechobee				1,130	294	1,424	473	104	577	198	127	325	1,801	525	2,326	1,801	525	2,326
Orange	22	9	* 31	7,701	31,337	39,038	8,535	9,436	17,971	5,340	7,915	13,255	21,576	48,688	70,264	21,598	48,697	70,295
Osceola				1,145	1,260	2,405	583	522	1,105	324	414	738	2,052	2,196	4,248	2,052	2,196	4,248
Palm Beach				5,819	25,648	31,467	6,498	7,617	14,115	4,240	6,155	10,395	16,557	39,420	55,977	16,557	39,420	55,977
Pasco	3	1	* 4	2,544	2,230	4,774	1,335	827	2,162	812	693	1,505	4,691	3,750	8,441	4,694	3,751	8,445
Pinellas	60	1,864	* 1,924	6,034	29,956	35,990	8,266	9,491	17,757	6,293	8,243	14,536	20,593	47,690	68,283	20,653	49,554	70,207
Polk				8,000	20,305	28,305	5,557	6,947	12,504	2,773	6,249	9,022	16,330	33,501	49,831	16,330	33,501	49,831
Putnam				1,833	2,997	4,830	1,039	1,017	2,056	635	952	1,587	3,507	4,966	8,473	3,507	4,966	8,473
St. Johns				1,382	2,096	3,478	969	548	1,517	664	389	1,053	3,015	3,033	6,048	3,015	3,033	6,048
St. Lucie				1,911	4,175	6,086	1,226	1,198	2,424	606	1,043	1,649	3,743	6,416	10,159	3,743	6,416	10,159
Santa Rosa				2,074	2,623	4,697	1,158	868	2,026	636	463	1,099	3,868	3,954	7,822	3,868	3,954	7,822
Sarasota				2,377	5,930	8,307	2,294	1,819	4,113	1,643	1,848	3,491	6,314	9,597	15,911	6,314	9,597	15,911
Seminole				3,649	5,681	9,330	2,734	1,377	4,111	1,357	1,317	2,674	7,740	8,375	16,115	7,740	8,375	16,115
Sumter				794	946	1,740	495	303	798	372	228	600	1,661	1,477	3,138	1,661	1,477	3,138
Suwannee				1,281	722	2,003	697	376	1,073	508	316	824	2,486	1,414	3,900	2,486	1,414	3,900
Taylor				1,130	881	2,011	480	473	953	257	353	610	1,867	1,707	3,574	1,867	1,707	3,574
Union	26	17	* 43	389	219	608	204	101	305	145	90	235	738	410	1,148	764	427	1,191
Volusia		1,478	1,478	3,247	11,905	15,152	3,889	3,384	7,273	2,384	3,131	5,515	9,520	18,420	27,940	9,520	19,898	29,418
Wakulla				631	137	768	294	18	312	187	39	226	1,112	194	1,306	1,112	194	1,306
Walton				1,255	792	2,047	641	408	1,049	460	281	741	2,356	1,481	3,837	2,356	1,481	3,837
Washington	92	87	179	749	664	1,413	483	221	704	348	138	486	1,580	1,023	2,603	1,672	1,110	2,782
TOTAL	1,315	7,102	8,417	146,066	530,680	676,746	130,969	173,657	304,626	91,176	135,992	227,168	368,211	840,329	1,208,540	369,526	847,431	1,216,957

\*Kindergarten is not supported from Minimum Foundation Program Funds.

Includes Demonstration Schools

(a) P. K. Yonge 866 (Gr. K-12)

(b) F.S.U. 781 (Gr. 1-12)

FAMU 388 (Gr. 1-12)

## AVERAGE DAILY MEMBERSHIP—1967-68

## MEMBERSHIP AT CLOSE OF YEAR—PROMOTION, 1967-68

COUNTIES	Kinder- garten	GRADES 1 - 12				TOTAL A.D.M. (Kinder- garten and Grades 1-12)	Kinder- garten	GRADES 1 - 12				TOTAL MEMBER- SHIP CLOSE OF YEAR (Kinder- garten and Grades 1-12)	PRO- MOTED K-12	NON- PRO- MOTED K-12
		Grades 1-6	Grades 7-9	Grades 10-12	Total Grades 1-12			Grades 1-6	Grades 7-9	Grades 10-12	Total Grades 1-12			
Alachua . . . . .	1,479	11,663	5,148	3,848	20,659	(a) 22,138	1,446	11,607	5,056	3,724	20,387	21,833	21,012	821
Baker . . . . .		1,299	591	405	2,295	2,295		1,298	581	399	2,278	2,278	2,195	83
Bay . . . . .	* 25	8,916	4,498	3,059	16,473	16,498	* 29	8,850	4,416	2,927	16,193	16,222	15,133	1,089
Bradford . . . . .		1,971	907	740	3,618	3,618		1,953	898	734	3,585	3,585	3,428	157
Brevard . . . . .		34,048	14,909	11,451	60,408	60,408		33,713	14,793	11,006	59,512	59,512	58,666	846
Broward . . . . .		53,439	24,693	18,914	97,046	97,046		53,661	24,301	17,844	95,806	95,806	92,588	3,218
Calhoun . . . . .	153	1,052	533	343	1,928	2,081	152	1,052	529	339	1,920	2,072	1,946	126
Charlotte . . . . .		1,494	868	576	2,938	2,938		1,489	852	577	2,918	2,918	2,737	181
Citrus . . . . .	185	1,488	747	551	2,786	2,971	182	1,499	752	546	2,797	2,979	2,826	153
Clay . . . . .		4,200	1,801	1,147	7,148	7,148		4,233	1,780	1,106	7,119	7,119	6,611	508
Collier . . . . .		4,039	1,497	1,037	6,573	6,573		3,615	1,401	975	5,991	5,991	5,698	293
Columbia . . . . .		3,527	1,633	1,174	6,334	6,334		3,531	1,607	1,143	6,281	6,281	5,882	399
Dade . . . . .	* 554	117,565	52,632	41,948	212,145	212,699	* 536	118,798	54,659	42,183	215,640	216,176	205,928	10,248
De Soto . . . . .		1,574	646	437	2,657	2,657		1,578	645	413	2,636	2,636	2,439	197
Dixie . . . . .	77	788	371	253	1,412	1,489	74	788	364	249	1,401	1,475	1,375	100
Duval . . . . .	* 1,211	66,865	30,134	22,322	119,321	120,532	* 1,166	66,234	29,530	21,448	117,212	118,378	112,969	5,409
Escambia . . . . .		25,433	11,765	8,459	45,657	45,657		25,115	11,501	8,007	44,623	44,623	41,735	2,888
Flagler . . . . .	71	688	288	173	1,149	1,220	71	691	281	163	1,135	1,206	1,104	102
Franklin . . . . .	* 21	960	411	224	1,595	1,616	* 20	941	382	212	1,535	1,555	1,318	237
Gadsden . . . . .		6,295	2,701	1,800	10,796	10,796		6,293	2,663	1,759	10,715	10,715	9,954	761
Gilchrist . . . . .	64	460	212	173	845	909	61	458	211	171	840	901	860	41
Glades . . . . .	58	470	213	117	800	858	53	488	218	114	820	873	779	94
Gulf . . . . .		1,588	689	485	2,762	2,762		1,565	675	481	2,721	2,721	2,546	175
Hamilton . . . . .		1,249	549	429	2,227	2,227		1,257	542	411	2,210	2,210	2,101	109
Hardee . . . . .		1,962	797	479	3,238	3,238		1,913	749	455	3,117	3,117	2,816	301
Hendry . . . . .		1,655	698	436	2,789	2,789		1,640	687	426	2,753	2,753	2,452	301
Hernando . . . . .		1,800	817	559	3,176	3,176		1,813	809	550	3,172	3,172	2,856	316
Highlands . . . . .		3,351	1,482	1,024	5,857	5,857		3,350	1,463	988	5,801	5,801	5,336	465
Hillsborough . . . . .		53,519	25,186	18,431	97,136	97,136		53,474	24,917	17,696	96,087	96,087	92,132	3,955
Holmes . . . . .		1,298	671	544	2,513	2,513		1,314	662	532	2,508	2,508	2,325	183



Indian River		4,505	1,891	1,380	7,776	7,776		4,544	1,863	1,331	7,738	7,738	7,278	460
Jackson		4,547	2,130	1,608	8,285	8,285		4,569	2,110	1,587	8,266	8,266	7,485	781
Jefferson	176	1,496	698	499	2,693	2,869	178	1,508	692	492	2,692	2,870	2,648	222
Lafayette		350	181	158	689	689		347	180	152	679	679	636	43
Lake		7,736	3,560	2,553	13,849	13,849		7,755	3,538	2,490	13,783	13,783	12,496	1,287
Lee		9,538	4,213	3,250	17,001	17,001		9,458	4,126	3,105	16,689	16,689	15,756	933
Leon		11,139	5,020	3,910	20,069	(b) 20,069		11,079	5,015	3,806	19,900	19,900	19,116	784
Levy		1,653	771	542	2,966	2,966		1,657	764	524	2,945	2,945	2,784	161
Liberty	60	480	217	137	834	894	55	481	209	133	823	878	835	43
Madison		2,049	944	752	3,745	3,745		2,051	927	730	3,708	3,708	3,481	227
Manatee	1,094	8,125	3,882	3,082	15,089	16,183	1,067	8,174	3,806	2,930	14,910	15,977	15,294	683
Marion		8,223	3,994	3,181	15,398	15,398		8,284	3,967	3,129	15,380	15,380	14,551	829
Martin		2,816	1,168	843	4,827	4,827		2,795	1,159	830	4,784	4,784	4,502	282
Monroe		5,528	2,252	1,286	9,066	9,066		5,477	2,210	1,260	8,947	8,947	8,308	639
Nassau		3,017	1,435	964	5,416	5,416		3,011	1,416	947	5,374	5,374	5,104	270
Okaloosa		13,608	5,207	3,375	22,190	22,190		13,352	5,023	3,215	21,590	21,590	20,429	1,161
Okeechobee		1,522	626	350	2,498	2,498		1,510	609	330	2,449	2,449	2,262	187
Orange	* 47	41,212	19,244	14,306	74,762	74,809	* 43	41,413	19,172	13,934	74,519	74,562	71,305	3,257
Osceola		2,532	1,189	785	4,506	4,506		2,512	1,161	772	4,445	4,445	4,089	356
Palm Beach		33,295	15,239	11,295	59,829	59,829		32,862	15,012	10,921	58,795	58,795	56,200	2,595
Pasco	* 5	5,063	2,334	1,642	9,039	9,044	* 13	5,134	2,324	1,577	9,035	9,048	8,455	593
Pinellas	* 2,151	37,809	19,000	15,537	72,346	74,497	* 2,130	37,976	18,816	15,181	71,973	74,103	71,527	2,576
Polk		29,683	13,310	9,568	52,561	52,561		29,604	13,075	9,307	51,986	51,986	48,644	3,342
Putnam		5,132	2,221	1,711	9,064	9,064		5,120	2,179	1,639	8,938	8,938	8,495	443
St. Johns		3,685	1,633	1,128	6,446	6,446		3,739	1,621	1,086	6,446	6,446	5,895	551
St. Lucie		6,431	2,595	1,768	10,794	10,794		6,441	2,543	1,661	10,645	10,645	9,880	765
Santa Rosa		4,943	2,160	1,178	8,281	8,281		4,930	2,114	1,187	8,231	8,231	7,591	640
Sarasota		8,746	4,411	3,757	16,914	16,914		8,756	4,356	3,619	16,731	16,731	16,079	652
Seminole		9,844	4,446	2,880	17,170	17,170		9,635	4,334	2,821	16,790	16,790	14,865	1,925
Sumter		18,35	844	639	3,318	3,318		1,841	815	600	3,256	3,256	3,001	255
Suwannee		2,121	1,136	886	4,143	4,143		2,130	1,119	867	4,116	4,116	3,884	232
Taylor		2,113	1,007	646	3,766	3,766		2,112	975	624	3,711	3,711	3,436	275
Union	* 50	653	327	250	1,230	1,280	* 49	667	322	242	1,231	1,280	1,187	93
Volusia	1,631	15,987	7,790	5,911	29,688	31,319	1,592	16,003	7,711	5,698	29,412	31,004	29,787	1,217
Wakulla		821	337	246	1,404	1,404		831	338	240	1,409	1,409	1,360	49
Walton		2,157	1,106	780	4,043	4,043		2,177	1,094	768	4,039	4,039	3,747	292
Washington	200	1,487	739	511	2,737	2,937	194	1,497	734	497	2,728	2,922	2,758	164
TOTAL	9,312	716,537	327,344	244,832	1,288,713	1,298,025	9,111	715,643	325,353	237,810	1,278,806	1,287,917	1,224,897	63,020

\*Kindergarten is not supported from Minimum Foundation Program Funds.

Demonstration Schools ADM included

(a) P. K. Yonge 905 (K-12)

(b) FSU 817 (1-12)

FAMU 401 (1-12)



## INSTRUCTIONAL POSITIONS, 1967-68

COUNTIES	SUPER- VISORS OF IN- STRUC- TION  (General and Special Subjects)	PRINCIPALS AND SUPERVISING PRINCIPALS				TEACHERS									OTHER INSTRUCTIONAL STAFF								OTHER COUN- TY- WIDE IN- STRUC- TIONAL PERSON- NEL	TOTAL FULL- TIME INSTRUC- TIONAL PO- SITIONS (Including Super- visors of In- struction)
		Ele- men- tary	High School	Ele- men- tary and High School	TOTAL PRIN- CIPALS	Men			Women			TOTAL TEACH- ERS	Librarians		Guidance		Psychological and Other		TOTAL OTHER IN- STRUC- TIONAL STAFF					
						Kindergarten	Grades 1-6	Grades 7-9	Grades 10-12	Kin- der- garten	Grades 1-6		Grades 7-9	Grades 10-12	Grades 1-6	Grades 7-12	Grades 1-6	Grades 7-12		Grades 1-6	Grades 7-12			
Alachua . . . . .	8	19	14	5	38	.	21	77	67	36	414	143	121	879	17	13	....	18	....	....	48	22	995	
Baker . . . . .	1	3	1	1	5	.	11	9	16	....	44	9	9	98	1	2	....	1	....	....	4	1	109	
Bay . . . . .	8	25	13	....	38	.	40	70	59	3	302	115	75	664	17	11	2	8	15	4	57	5	772	
Bradford . . . . .	2	5	3	2	10	.	2	15	18	....	79	27	18	159	4	2	....	1	....	....	7	1	179	
Brevard . . . . .	14	39	48	6	93	.	150	274	279	....	1,148	324	255	2,430	37	29	9	57	36	1	169	18	2,724	
Broward . . . . .	39	75	41	1	117	.	263	478	388	....	1,713	462	370	3,674	81	54	1	124	....	....	260	45	4,135	
Calhoun . . . . .	2	2	1	2	5	.	4	15	6	5	35	16	10	91	1	2	....	2	3	....	8	5	111	
Charlotte . . . . .	2	3	3	1	7	.	8	22	18	....	56	15	12	131	3	3	....	2	....	....	8	3	151	
Citrus . . . . .	2	3	2	1	6	.	8	18	22	6	60	13	17	144	2	4	....	3	....	....	9	10	171	
Clay . . . . .	3	10	5	2	17	.	20	38	22	....	142	37	37	296	4	5	1	7	....	2	19	2	337	
Collier . . . . .	4	7	6	1	14	.	35	36	31	....	140	30	19	291	6	4	....	3	....	....	13	4	326	
Columbia . . . . .	5	5	4	1	10	.	15	28	34	....	126	39	30	272	5	5	....	4	....	....	14	2	303	
Dade . . . . .	27	154	57	1	212	.	880	1,084	1,071	19	3,943	1,228	945	9,170	187	142	8	325	....	....	662	150	10,221	
De Soto . . . . .	2	2	2	1	5	.	3	14	12	....	57	17	10	113	1	2	....	1	1	....	5	....	125	
Dixie . . . . .	1	1	....	2	3	.	3	8	8	3	30	6	6	64	1	1	....	1	1	1	5	....	73	
Duval . . . . .	29	98	67	4	169	2	225	498	451	56	2,217	744	580	4,773	108	71	2	129	42	24	376	55	5,402	
Escambia . . . . .	26	41	38	7	86	.	50	150	177	....	907	307	233	1,824	39	28	8	35	2	6	118	38	2,092	
Flagler . . . . .	1	....	....	3	3	.	2	8	6	3	32	8	5	64	1	1	....	1	....	....	3	....	71	
Franklin . . . . .	1	1	....	2	3	.	4	4	11	1	33	8	8	69	....	2	....	....	....	....	2	....	75	
Gadsden . . . . .	5	9	3	5	17	.	11	40	42	....	227	75	50	445	9	8	2	5	4	....	28	9	504	
Gilchrist . . . . .	1	....	....	2	2	.	2	4	7	4	20	5	8	50	....	2	....	1	....	....	3	....	56	
Glades . . . . .	1	2	1	....	3	.	1	7	4	2	18	2	4	38	....	1	....	....	3	....	4	1	47	
Gulf . . . . .	3	2	2	3	7	.	7	15	18	....	57	13	16	126	2	3	....	2	1	1	9	1	146	
Hamilton . . . . .	2	6	2	3	11	.	3	17	13	....	49	12	9	103	1	2	....	2	5	2	12	1	129	
Hardee . . . . .	2	4	2	....	6	.	7	11	10	....	67	16	14	125	1	2	....	3	....	....	6	3	142	
Hendry . . . . .	2	1	1	2	4	.	11	14	14	....	52	11	14	116	2	3	....	2	....	....	7	1	130	
Hernando . . . . .	2	3	2	1	6	.	9	19	19	....	74	12	16	149	3	4	....	3	....	1	11	....	168	
Highlands . . . . .	7	6	6	5	17	.	16	39	35	....	121	34	27	272	5	3	....	5	3	....	16	1	313	
Hillsborough . . . . .	29	86	52	3	141	.	245	433	404	....	1,743	524	410	3,759	73	47	3	66	3	64	256	6	4,191	
Holmes . . . . .	1	2	2	6	10	.	10	15	19	....	45	13	17	119	1	4	....	3	1	....	9	....	139	

Indian River	4	12	6	...	18	24	46	28	...	152	47	29	326	6	4	...	7	...	1	18	8	374	
Jackson	4	2	2	12	16	15	43	49	...	182	43	53	385	4	12	...	10	...	...	26	1	432	
Jefferson	2	1	...	4	5	2	11	11	5	59	13	18	119	1	3	...	3	...	...	7	2	135	
Lafayette	1	...	...	2	2	3	4	5	...	15	3	4	34	1	1	...	1	...	...	3	...	40	
Lake	12	20	14	3	37	32	80	73	...	303	80	62	630	9	12	...	11	...	...	32	11	722	
Lee	11	19	14	3	36	35	84	81	...	356	107	71	734	15	12	...	16	...	4	47	16	844	
Leon	7	19	18	3	40	26	59	86	...	422	176	140	909	13	16	...	20	3	4	56	24	1,036	
Levy	2	2	...	7	9	6	13	20	...	57	21	18	135	...	6	1	2	...	...	9	5	160	
Liberty	1	3	1	...	4	3	5	3	3	19	4	5	42	1	2	...	1	...	...	4	...	51	
Madison	9	2	1	6	9	3	17	20	...	82	23	23	168	1	4	2	4	2	...	13	...	199	
Manatee	7	17	9	...	26	31	94	91	37	303	73	74	703	3	8	...	13	2	9	35	9	780	
Marion	7	18	13	6	37	19	75	72	...	282	88	74	610	13	9	...	13	5	...	40	8	702	
Martin	2	8	4	...	12	16	27	23	...	96	31	15	208	6	3	...	3	...	...	12	4	238	
Monroe	5	6	2	2	10	21	41	33	...	203	56	32	386	5	7	...	12	...	2	26	9	436	
Nassau	3	4	3	5	12	18	27	30	...	90	28	25	218	5	5	1	4	3	...	18	1	252	
Okaloosa	9	19	15	3	37	49	83	85	...	466	104	72	859	17	11	1	13	6	1	49	6	960	
Okeechobee	2	2	3	...	5	5	11	14	...	50	9	6	95	2	1	...	...	...	...	3	...	105	
Orange	7	66	56	...	122	110	336	328	2	1,432	429	320	2,957	55	34	...	70	9	7	175	9	3,270	
Osceola	2	3	6	1	10	9	23	23	...	92	27	22	196	3	4	...	5	...	...	12	1	221	
Palm Beach	27	73	45	4	122	180	354	325	...	1,247	354	252	2,712	56	39	6	59	...	51	211	88	3,160	
Pasco	3	10	7	1	18	29	48	45	...	160	45	33	360	4	7	...	4	5	...	20	7	408	
Pinellas	39	72	57	5	134	145	369	425	49	1,337	455	355	3,135	56	48	1	83	6	19	213	71	3,592	
Polk	24	55	43	13	111	142	251	223	...	1,075	294	228	2,213	33	30	3	45	...	...	111	4	2,463	
Putnam	4	9	6	4	19	20	50	32	...	181	55	45	383	8	8	...	9	...	...	25	6	437	
St. Johns	3	9	4	2	15	14	34	31	...	125	26	26	256	1	6	...	5	...	...	12	2	288	
St. Lucie	4	12	5	...	17	24	46	43	...	206	66	43	428	8	5	...	9	2	...	24	4	477	
Santa Rosa	4	8	6	5	19	17	39	37	...	165	44	29	331	6	5	1	5	...	...	17	3	374	
Sarasota	16	15	14	1	30	46	102	108	...	329	121	77	783	15	15	1	23	1	...	55	16	900	
Seminole	11	15	10	2	27	33	66	60	...	329	100	61	649	11	10	...	12	...	3	36	6	729	
Sumter	2	3	2	2	7	6	19	23	...	67	14	18	147	2	3	...	3	...	...	8	1	165	
Suwannee	3	2	3	4	9	3	21	28	...	83	31	26	192	3	3	1	5	1	...	13	3	220	
Taylor	2	3	3	2	8	4	16	15	...	78	25	24	162	2	4	...	2	2	...	10	1	183	
Union	2	3	1	...	4	2	6	10	2	19	12	4	55	2	1	2	1	...	...	6	...	67	
Volusia	23	34	28	...	62	73	182	153	40	555	183	141	1,327	29	28	3	30	19	18	127	11	1,550	
Wakulla	1	2	1	2	5	...	6	10	...	40	13	5	74	...	1	...	1	...	...	2	2	84	
Walton	1	1	...	6	7	6	29	22	...	83	15	21	176	1	4	...	2	...	...	7	1	192	
Washington	2	1	2	3	6	4	12	20	9	54	13	19	131	1	3	...	3	5	...	12	5	156	
TOTAL	500	1,164	782	186	2,132	2	3,241	6,189	5,966	285	24,745	7,493	5,815	53,736	1,010	834	59	1,323	191	225	3,642	729	60,739

# SCHOOL CENTERS-SCHOOLS BY DEPARTMENTS, 1967-68

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COUNTIES	SCHOOL CENTERS								SCHOOLS (Elementary and Secondary Departments Each Counted as a School)						KINDER- GARTEN (Counted as part of Elementary Schools)
	ELE- MEN- TARY ONLY	ELEMENTARY AND HIGH SCHOOL		HIGH SCHOOL ONLY				TOTAL SCHOOL CENTERS	ELE- MEN- TARY	HIGH SCHOOLS				TOTAL SCHOOLS	
		Ele- men- tary and Junior High	Ele- men- tary and Junior- Senior High	Junior High	Senior High	Junior- Senior High	4-year High			Junior High	Senior High	Junior- Senior High	4-year High		
Alachua . . . . .	19	.....	4	2	1	2	.....	28	23	2	1	6	.....	32	23
Baker . . . . .	5	.....	1	.....	.....	1	.....	7	6	.....	.....	2	.....	8	.....
Bay . . . . .	22	.....	.....	4	2	.....	.....	28	22	4	2	.....	.....	28	* 1
Bradford . . . . .	6	.....	1	.....	.....	1	.....	8	7	.....	.....	2	.....	9	.....
Brevard . . . . .	37	1	3	12	6	1	1	61	41	13	6	4	1	65	.....
Broward . . . . .	76	.....	.....	15	6	4	1	102	76	15	6	4	1	102	.....
Calhoun . . . . .	2	.....	2	.....	.....	1	.....	5	4	.....	.....	3	.....	7	4
Charlotte . . . . .	3	1	.....	1	1	.....	.....	6	4	2	1	.....	.....	7	.....
Citrus . . . . .	6	.....	1	.....	.....	1	1	9	7	.....	.....	2	1	10	4
Clay . . . . .	9	.....	1	1	.....	2	.....	13	10	1	.....	3	.....	14	.....
Collier . . . . .	8	1	1	1	1	1	.....	13	10	2	1	2	.....	15	.....
Columbia . . . . .	6	.....	1	1	1	1	.....	10	7	1	1	2	.....	11	.....
Dade . . . . .	157	.....	.....	38	15	2	2	214	157	38	15	2	2	214	* 13
De Soto . . . . .	3	1	.....	.....	.....	1	.....	5	4	1	.....	1	.....	6	.....
Dixie . . . . .	2	.....	1	.....	.....	.....	.....	3	3	.....	.....	1	.....	4	1
Duval . . . . .	97	2	2	17	10	3	3	134	101	19	10	5	3	138	* 28
Escambia . . . . .	49	2	3	9	5	4	1	73	54	11	5	7	1	78	.....
Flagler . . . . .	1	1	1	.....	.....	.....	.....	3	3	1	.....	1	.....	5	2
Franklin . . . . .	2	.....	2	.....	.....	.....	.....	4	4	.....	.....	2	.....	6	* 1
Gadsden . . . . .	10	.....	4	.....	.....	2	.....	16	14	.....	.....	6	.....	20	.....
Gilchrist . . . . .	.....	.....	3	.....	.....	.....	.....	3	3	.....	.....	3	.....	6	3
Glades . . . . .	2	.....	.....	.....	.....	1	.....	3	2	.....	.....	1	.....	3	2
Gulf . . . . .	2	.....	2	.....	.....	1	.....	5	4	.....	.....	3	.....	7	.....
Hamilton . . . . .	5	.....	1	.....	.....	1	.....	7	6	.....	.....	2	.....	8	.....
Hardee . . . . .	5	.....	.....	.....	.....	.....	1	6	5	.....	.....	.....	1	6	.....
Hendry . . . . .	1	.....	2	.....	.....	1	.....	4	3	.....	.....	3	.....	6	.....
Hernando . . . . .	2	.....	1	.....	.....	1	.....	4	3	.....	.....	2	.....	5	.....
Highlands . . . . .	6	2	.....	.....	.....	3	.....	11	8	2	.....	3	.....	13	.....
Hillsborough . . . . .	88	1	.....	19	9	4	2	123	89	20	9	4	2	124	.....
Holmes . . . . .	2	.....	3	.....	.....	1	.....	6	5	.....	.....	4	.....	9	.....

Indian River	12					1	1	14	12			1	1	14	
Jackson	9		9			1		19	18			10		28	
Jefferson	2		2					4	4			2		6	2
Lafayette	1		1					2	2			1		3	
Lake	24	1	2			8		35	27	1		10		38	
Lee	22		1	2	1	3	1	30	23	2	1	4	1	31	
Leon	20		2	4	3	2		31	22	4	3	4		33	
Levy	2		5					7	7			5		12	
Liberty	3					1		4	3			1		4	3
Madison	2	1	3			1		7	6	1		4		11	
Manatee	22	1		2	1	3		29	23	3	1	3		30	17
Marion	20	1	3	2	1	2	1	30	24	3	1	5	1	34	
Martin	11			1	1			13	11	1	1			13	
Monroe	7		2				1	10	9			2	1	12	
Nassau	4	1	3	1	1	1		11	8	2	1	4		15	
Okaloosa	19	2	2	3	2		1	29	23	5	2	2	1	33	
Okeechobee	4					1		5	4			1		5	
Orange	70			10	3	8	2	93	70	10	3	8	2	93	*
Osceola	4	1		1	1		1	8	5	2	1		1	9	1
Palm Beach	61	1	1	12	7	7		89	63	13	7	8		91	
Pasco	12	1				3	1	17	13	1		3	1	18	
Pinellas	73	2	4	17	11	1		108	79	19	11	5		114	*
Polk	64	2	1	9	6	6	2	90	67	11	6	7	2	93	39
Putnam	11		4	1	1	1		18	15	1	1	5		22	
St. Johns	10		2			1	1	14	12			3	1	16	
St. Lucie	10					1	1	12	10			1	1	12	
Santa Rosa	9	1	4	2		2		18	14	3		6		23	
Sarasota	16	1		4	3			24	17	5	3			25	
Seminole	17		1	2	2	1		23	18	2	2	2		24	
Sumter	8		2			2		12	10			4		14	
Suwannee	4		2				1	7	6			2	1	9	
Taylor	6		1			1		8	7			2		9	
Union	2						1	3	2				1	3	*
Volusia	44			7	5	3		59	44	7	5	3		59	1
Wakulla	2	1				1		4	3	1		1		5	27
Walton	6	2	4					12	12	2		4		18	
Washington	5		2			1		8	7			3		10	7
TOTAL	1,251	31	103	200	106	103	27	1,821	1,385	231	106	206	27	1,955	179

\*Kindergarten is not supported from Minimum Foundation Program Funds.

## SUMMARY OF RECEIPTS, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12)—ALL FUNDS, 1967-68

COUNTIES	REVENUE RECEIPTS						TOTAL NON- REVENUE RECEIPTS (All Funds)	REMIT- TANCES FROM OTHER COUNTIES	TOTAL ALL RECEIPTS (All Funds)
	Federal Sources	State Sources	Federal Through State	Local Sources	Gifts & Bequests	TOTAL REVENUE RECEIPTS (All Funds)			
Alachua . . . . .	\$ 311,227.00	\$ 6,019,503.50	\$ 857,727.66	\$ 4,400,214.59	\$ . . . . .	\$ 11,588,672.75	\$ 8,451.05	\$ 3,676.83	\$ 11,600,800.63
Baker . . . . .	. . . . .	877,016.74	169,260.54	240,897.01	. . . . .	1,287,174.29	60.00	. . . . .	1,287,234.29
Bay . . . . .	1,400,537.84	4,725,583.98	1,124,605.48	2,604,172.94	. . . . .	9,854,900.24	185,000.00	. . . . .	10,039,900.24
Bradford . . . . .	23,590.00	1,411,516.57	231,757.38	484,843.93	. . . . .	2,151,707.88	45,000.00	. . . . .	2,196,707.88
Brevard . . . . .	5,446,022.54	16,063,123.35	944,707.32	14,519,424.14	. . . . .	36,973,277.35	438,979.81	. . . . .	37,412,257.16
Broward . . . . .	303,175.00	23,971,327.89	3,472,727.15	33,750,711.53	250,267.06	61,748,208.63	7,518,645.83	. . . . .	69,266,854.46
Calhoun . . . . .	172,773.35	884,716.93	208,042.76	206,085.52	. . . . .	1,471,618.56	115.00	3,700.00	1,475,433.56
Charlotte . . . . .	206,388.00	867,934.15	101,011.69	1,498,672.59	. . . . .	2,674,006.43	41.30	6,913.75	2,680,961.48
Citrus . . . . .	99,862.00	965,653.63	571,579.68	1,029,898.53	11,337.50	2,678,331.34	340.26	3,052.33	2,681,723.93
Clay . . . . .	548,171.90	2,089,067.64	232,168.31	852,670.41	. . . . .	3,722,078.26	193,972.75	1,791.66	3,917,842.67
Collier . . . . .	241,548.88	1,801,735.56	389,302.60	3,183,202.70	. . . . .	5,615,789.74	. . . . .	1,581.25	5,617,370.99
Columbia . . . . .	163,959.91	1,949,823.58	375,822.93	1,050,187.33	. . . . .	3,539,793.75	150,258.97	2,680.20	3,692,732.92
Dade . . . . .	18,908,994.29	51,982,314.03	7,543,593.91	76,574,235.80	45,500.00	155,054,638.03	31,941.18	8,813.00	155,095,392.21
De Soto . . . . .	. . . . .	776,848.24	96,895.11	494,961.32	. . . . .	1,368,704.67	70,245.54	1,200.00	1,440,150.21
Dixie . . . . .	49,281.54	573,508.41	99,057.56	317,141.40	. . . . .	1,038,988.91	1,026,255.55	1,291.50	2,066,535.96
Duval . . . . .	2,178,669.00	28,523,304.15	3,623,010.82	29,953,306.57	16,230.00	64,294,520.54	709,846.25	40,402.69	65,044,769.48
Escambia . . . . .	1,367,184.00	12,155,094.23	1,468,907.03	9,680,629.30	228.13	24,672,042.69	245.51	58,363.97	24,730,652.17
Flagler . . . . .	. . . . .	442,079.25	70,609.35	275,940.21	. . . . .	788,628.81	251.00	886.11	789,765.92
Franklin . . . . .	. . . . .	663,966.28	117,347.69	128,834.22	. . . . .	910,148.19	. . . . .	. . . . .	910,148.19
Gadsden . . . . .	. . . . .	3,430,675.40	936,812.14	1,119,278.07	607.30	5,487,372.91	906,252.62	. . . . .	6,393,625.53
Gilchrist . . . . .	. . . . .	444,987.15	59,872.71	157,795.00	. . . . .	662,654.86	160,000.00	708.30	823,363.16
Glades . . . . .	20,616.06	412,878.72	54,168.16	289,393.45	. . . . .	777,056.39	1,120,517.50	. . . . .	1,897,573.89
Gulf . . . . .	86,643.00	1,028,886.92	118,704.45	751,051.34	1,616.45	1,986,902.16	55.53	5,760.00	1,992,717.69
Hamilton . . . . .	. . . . .	855,002.54	162,860.81	541,305.80	. . . . .	1,559,169.15	. . . . .	. . . . .	1,559,169.15
Hardee . . . . .	. . . . .	987,049.99	240,177.67	688,232.91	10,212.75	1,925,673.32	2,678.65	. . . . .	1,928,351.97
Hendry . . . . .	16,974.15	800,203.53	92,181.55	743,928.73	47,516.67	1,700,804.63	. . . . .	. . . . .	1,700,804.63
Hernando . . . . .	214,434.00	1,045,442.47	136,282.60	878,625.10	. . . . .	2,274,784.17	. . . . .	. . . . .	2,274,784.17
Highlands . . . . .	. . . . .	1,694,771.01	233,133.34	1,315,240.61	50,000.00	3,293,144.96	489,835.02	. . . . .	3,782,979.98
Hillsborough . . . . .	1,657,611.00	24,857,554.86	3,980,993.75	23,633,747.65	1,329,989.05	55,459,896.31	1,551,952.99	69,110.12	57,080,959.42
Holmes . . . . .	63,255.83	1,026,276.22	316,850.76	188,927.52	6,227.39	1,601,537.72	175.25	9,810.40	1,611,523.37



Indian River	102,979.13	1,929,449.20	227,853.38	2,497,253.27	27,465.00	4,784,999.98	140.78	1,265.00	4,786,405.76
Jackson	103,468.00	2,886,410.56	832,196.16	640,910.51		4,462,985.23	85,100.00	3,750.00	4,551,835.23
Jefferson	67,003.54	985,480.47	274,158.64	278,494.97		1,605,137.62	24,893.16	1,712.50	1,631,743.28
Lafayette		359,913.86	50,419.61	65,661.46		475,994.93	2,500.00		478,494.93
Lake		3,754,049.08	1,010,562.60	4,376,868.63		9,141,480.31	11,238.26		9,152,718.57
Lee	124,171.34	4,319,250.90	519,053.49	5,321,513.41		10,283,989.14	525,000.00		10,808,989.14
Leon	123,905.08	5,978,646.21	860,974.21	4,531,674.92		11,495,200.42	170,000.00	420.90	11,665,621.32
Levy	14,216.00	1,208,752.36	174,028.69	554,998.94	60.00	1,952,055.99	17,582.00		1,969,637.99
Liberty		507,187.30	92,925.16	56,016.54		656,129.00	551.75		656,680.75
Madison	106,245.00	1,325,387.65	340,301.51	279,122.56		2,051,056.72	28,625.00	750.00	2,080,431.72
Manatee	1,130,392.79	4,685,668.27	935,164.52	4,041,927.03		10,793,152.61	701,043.63		11,494,196.24
Marion	112,170.20	4,193,128.54	949,695.48	3,422,870.35	119,364.34	8,797,228.91	464,901.42	982.50	9,263,112.83
Martin		1,432,188.88	135,043.61	1,591,565.20	59.36	3,158,857.05	1,107.16	1,678.00	3,161,642.21
Monroe	845,182.00	2,408,919.13	224,273.89	2,603,331.11		6,081,706.13			6,081,706.13
Nassau	13,020.78	1,662,179.76	298,398.39	1,033,374.91		3,006,973.84	301,509.19		3,308,483.03
Okaloosa	3,114,538.62	6,037,699.67	471,056.77	2,055,607.03		11,678,902.09	3,499,953.00	15,561.94	15,194,417.03
Okeechobee		796,445.31	96,518.32	522,784.17	428,340.95	1,844,088.75	75.47	720.00	1,844,884.22
Orange	1,303,633.00	18,976,993.08	1,815,735.40	20,559,103.55	30,788.38	42,686,253.41	3,847,038.08	33,071.94	46,566,363.43
Osceola	15,757.00	1,335,183.00	172,351.09	1,081,507.57		2,604,798.66	780.75		2,605,579.41
Palm Beach	494,665.34	14,275,216.87	2,469,121.83	27,084,624.48	23,317.29	44,346,945.81	425,393.27	7,682.88	44,780,021.96
Pasco	39,371.00	2,479,942.11	336,158.66	2,193,605.56		5,049,077.33	159.50		5,049,236.83
Pinellas	829,268.28	18,627,357.97	2,505,867.59	27,098,012.55	7,500.00	49,068,006.39	1,327,288.29	46,362.00	50,441,656.68
Polk	48,988.00	13,432,015.58	2,180,041.30	14,058,834.37		29,719,879.25	1,259,513.02	10,797.00	30,990,189.27
Putnam	51,123.00	2,508,445.73	400,974.61	1,794,707.24	1,642,740.06	6,397,990.64	445,277.23		6,843,267.87
St. Johns	115,716.00	1,816,808.66	335,975.74	1,657,217.65	73.38	3,925,791.43	1,470,000.00	12,791.64	5,408,583.07
St. Lucie		2,877,261.52	385,404.83	2,491,295.14	814.49	5,754,775.98	1,470,439.03		7,225,215.01
Santa Rosa	299,109.70	2,724,165.99	360,553.45	1,307,800.68	6,851.06	4,698,480.88	32,000.00	2,975.97	4,733,456.85
Sarasota	316,872.77	4,527,697.09	732,003.45	6,662,404.35	4,313.46	12,243,291.12	1,131,344.60	112,413.00	13,487,048.72
Seminole	244,097.00	4,711,187.97	1,231,469.89	3,398,030.56		9,584,785.42	1,228,478.25		10,813,263.67
Sumter		1,136,567.32	154,034.16	513,789.42	400.00	1,804,790.90	1,175.00	2,667.00	1,808,632.90
Suwannee	25,000.00	1,468,555.09	356,245.86	820,322.28		2,670,123.23	4,296.00		2,674,419.23
Taylor	106,066.00	1,253,539.80	195,855.29	883,243.84		2,438,704.93	250,000.00	3,875.00	2,692,579.93
Union	53,066.00	538,077.60	76,326.40	153,113.94	5.75	820,589.69	12,911.93	1,225.40	834,727.02
Volusia	678,998.80	7,811,724.84	974,778.53	11,157,579.58	4,007.19	20,627,088.94	2,018,569.66		22,645,658.60
Wakulla		669,368.19	138,584.87	136,043.26		943,996.32	260,000.00	213.00	1,204,209.32
Walton	153,445.93	1,344,867.90	284,731.75	445,456.26		2,228,501.84	72,000.00	3,632.06	2,304,133.90
Washington		1,262,236.38	368,296.16	240,835.87		1,871,368.41	1,480.00	4,750.00	1,877,598.41
<b>TOTAL</b>	<b>\$ 44,113,389.59</b>	<b>\$341,575,816.76</b>	<b>\$ 50,997,308.20</b>	<b>\$369,165,059.38</b>	<b>\$ 4,065,833.01</b>	<b>\$809,917,406.94</b>	<b>\$ 35,703,482.99</b>	<b>\$ 489,039.84</b>	<b>\$846,109,929.77</b>

## SUMMARY OF RECEIPTS, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12)—ALL FUNDS, 1967-68 (Continued)

COUNTIES	TRANSFERS		BALANCES AT BEGINNING OF YEAR						VOUCHERS UNPAID	TOTAL RECEIPTS, TRANSFERS, BALANCES, AND UNPAID VOUCHERS (All Funds)
	From Junior Colleges	From Other Funds	Cash	Investments	Advancements	Stores	Reserve for Encumbrances	Fund Balance		
Alachua . . . . .	\$ . . . . .	\$ 623,790.25	\$ 679,203.57	\$ 351,664.70	\$ . . . . .	\$ 30,278.65	\$ 124,225.43	\$ 415,591.76	\$ . . . . .	\$ 13,825,554.99
Baker . . . . .	. . . . .	49,609.62	41,522.48	33,940.00	. . . . .	. . . . .	8,898.76	74,124.17	. . . . .	1,495,329.32
Bay . . . . .	. . . . .	148,632.66	224,576.95	313,193.97	. . . . .	. . . . .	207,618.41	527,648.59	. . . . .	11,461,570.82
Bradford . . . . .	. . . . .	91,246.89	94,026.78	64,179.28	18,413.18	. . . . .	67,886.61	939,063.50	11,973.57	3,483,497.69
Brevard . . . . .	. . . . .	4,669,455.21	698,077.36	253,522.87	240,559.46	427,326.82	8,692,287.33	6,043,274.16	3,482.90	58,440,243.27
Broward . . . . .	. . . . .	3,708,469.43	738,986.50	3,232,875.42	145,744.69	573,391.46	1,992,257.41	1,499,014.03	. . . . .	81,157,593.40
Calhoun . . . . .	. . . . .	48,514.41	8,951.91	35,759.06	7,143.03	. . . . .	. . . . .	119,632.59	45,802.09	1,741,236.65
Charlotte . . . . .	. . . . .	164,969.46	287,701.90	116,191.29	. . . . .	4,548.56	187,335.89	748,541.59	. . . . .	4,190,250.17
Citrus . . . . .	. . . . .	277,041.46	134,400.64	147,394.79	1,200.00	. . . . .	1,202,930.55	(16,263.35)	. . . . .	4,428,428.02
Clay . . . . .	. . . . .	235,809.92	345,870.22	84,719.13	. . . . .	. . . . .	168,723.21	53,560.61	. . . . .	4,806,525.76
Collier . . . . .	. . . . .	401,990.00	198,127.70	81,952.96	425.00	. . . . .	48,941.82	4,535,110.26	. . . . .	10,883,918.73
Columbia . . . . .	. . . . .	105,079.34	18,167.11	134,913.43	. . . . .	. . . . .	. . . . .	187,051.12	17,661.65	4,155,605.57
Dade . . . . .	. . . . .	8,921,482.67	3,885,567.13	1,028,620.74	(36,103.40)	795,901.90	6,262,913.58	9,975,817.17	. . . . .	185,929,592.00
De Soto . . . . .	. . . . .	33,162.00	45,734.11	28,813.09	. . . . .	. . . . .	9,266.05	75,726.80	. . . . .	1,632,852.26
Dixie . . . . .	. . . . .	210,839.14	35,446.24	15,799.54	. . . . .	. . . . .	3,777.33	75,507.47	. . . . .	2,407,905.68
Duval . . . . .	. . . . .	1,452,104.75	769,012.40	2,784,096.49	258,070.14	348,635.79	1,162,744.46	8,851,657.66	. . . . .	80,671,091.17
Escambia . . . . .	. . . . .	1,660,342.30	989,656.37	846,606.80	85,354.47	166,834.01	1,647,865.87	369,566.14	. . . . .	30,496,878.13
Flagler . . . . .	. . . . .	51,603.94	84,078.59	. . . . .	. . . . .	. . . . .	637.00	12,738.63	. . . . .	938,824.08
Franklin . . . . .	. . . . .	11,300.75	113,591.13	20,691.03	. . . . .	. . . . .	5,646.45	59,084.36	. . . . .	1,120,461.91
Gadsden . . . . .	. . . . .	240,384.97	198,562.05	139,035.17	. . . . .	. . . . .	139,032.04	186,870.96	. . . . .	7,297,510.72
Gilchrist . . . . .	. . . . .	3,017.09	61,869.34	4,031.01	. . . . .	. . . . .	122.73	34,531.75	. . . . .	926,935.08
Glades . . . . .	. . . . .	103,423.95	35,435.45	14,141.11	. . . . .	. . . . .	840.03	177,061.12	. . . . .	2,228,475.55
Gulf . . . . .	. . . . .	57,300.28	376,327.32	18,036.97	. . . . .	. . . . .	. . . . .	2,268,666.75	. . . . .	4,713,049.01
Hamilton . . . . .	. . . . .	56,317.21	139,647.01	37,299.82	3,322.18	. . . . .	355,624.57	72,036.76	. . . . .	2,223,416.70
Hardee . . . . .	. . . . .	65,945.08	289,954.14	33,759.94	. . . . .	. . . . .	5,471.94	1,026,925.33	1,409.38	3,351,817.78
Hendry . . . . .	. . . . .	169,752.00	210,453.40	83,886.05	. . . . .	. . . . .	. . . . .	58,238.39	. . . . .	2,223,134.47
Hernando . . . . .	. . . . .	282,792.84	5,814.89	34,468.09	. . . . .	. . . . .	3,280.97	134,576.49	. . . . .	2,735,717.45
Highlands . . . . .	. . . . .	76,691.30	23,323.09	106,134.85	. . . . .	. . . . .	. . . . .	361,546.76	. . . . .	4,350,675.98
Hillsborough . . . . .	. . . . .	3,208,287.84	695,321.87	1,186,724.79	. . . . .	743,577.94	. . . . .	5,564,855.48	. . . . .	68,479,727.34
Holmes . . . . .	. . . . .	24,034.23	63,884.18	73,778.48	. . . . .	. . . . .	21,208.29	61,543.72	. . . . .	1,855,972.27

Indian River		169,317.29	389,117.74	38,779.25	5,431.86		359,674.16	496,752.49		6,245,478.55
Jackson		80,321.29	104,542.39	137,415.88	15,700.00	60.64		342,304.93		5,232,180.36
Jefferson		30,318.56	117,973.77	33,686.88			18,865.15	37,550.62		1,870,138.26
Lafayette		28,892.06	50,113.61	11,958.32			1,492.81	14,303.65		585,255.38
Lake	4,333.00	428,601.06	1,199,993.20	144,655.41	37,770.15	4,955.84	139,047.07	1,180,449.41		12,292,523.71
Lee	11,873.63	544,484.98	880,056.73	272,952.65		96,674.95	117,023.32	992,010.99		13,724,066.39
Leon		831,877.90	923,913.33	392,951.03	27,440.37		56,471.57	1,890,255.47		15,788,530.99
Levy		108,480.00	293,948.29	504.37			96,260.31	921,307.46		3,390,138.42
Liberty		6,391.00	165,770.38	84,187.86	6,699.63		1,169.22	37,607.59		958,506.43
Madison		45,066.65	78,113.34	83,906.47	782.18			86,112.63		2,374,412.99
Manatee		256,698.55	209,525.29	216,186.38			40,398.85	998,927.33		13,215,932.64
Marion		246,982.15	102,033.90	302,173.77	215.71		124,920.88	845,992.75		10,885,431.99
Martin		242,214.49	206,410.14	64,102.25	2,384.95		152,062.86	58,059.41		3,886,876.31
Monroe		330,303.00	1,127,183.71	100,905.31		330.73	606,979.86	1,703,444.96		9,950,853.70
Nassau		141,040.69	275,235.88	401,328.57	6,772.36		31,324.27	295,341.73		4,459,526.53
Okaloosa		808,819.11	220,679.11	340,913.41				2,428,304.70		18,993,133.36
Okeechobee		176,133.76	305,683.53	12,644.94			1,625,598.31	(376,955.82)		3,587,988.94
Orange		2,773,442.48	2,012,468.80	2,090,569.62	335,350.00		1,913,810.47	9,055,805.44		64,697,810.24
Osceola		695,393.99	33,028.05	533,104.06			307,056.84			4,174,162.35
Palm Beach		1,100,940.93	5,845,622.26	664,481.89	1,303.48	616,359.94	4,529,409.10	15,586,592.84	513.97	73,125,246.37
Pasco		533,755.12	563,238.73	221,412.29			156,589.54	725,024.18		7,249,256.69
Pinellas		1,371,270.95	1,239,500.96	1,245,470.40	200,000.00	410,533.62	941,219.80	1,121,430.81		56,971,083.22
Polk		2,000,166.61	3,329,052.86	632,993.22		29,184.94	484,286.05	1,804,625.60		39,270,498.55
Putnam		83,909.63	224,899.31	118,519.90			313,984.61	396,515.29		7,981,096.61
St. Johns		146,399.05	188,052.66	61,662.08			8,598.14	327,328.56		6,140,623.56
St. Lucie		139,875.17	288,310.09	178,876.63	7,479.66		187,199.82	190,331.90		8,217,288.28
Santa Rosa		187,394.32	284,585.48	217,820.41			48,001.82	1,166,395.31		6,637,654.19
Sarasota		1,262,342.68	373,795.16	398,873.12		27,346.20	711,809.91	357,789.57		16,619,005.36
Seminole		582,060.17	944,673.69	172,983.18		21,774.00	74,393.86	945,754.43		13,554,903.00
Sumter		36,809.37	75,769.90	42,141.04			23,683.97	31,677.25		2,018,714.43
Suwannee		124,879.91	23,475.07	56,393.09				2,435,745.98		5,314,913.28
Taylor		72,655.03	431,962.83	62,765.48	819.60		9,254.09	968,775.88		4,238,812.84
Union		167,021.21	93,950.13	13,837.23			375,827.93	86,123.84		1,571,487.36
Volusia	43,795.01	1,639,353.83	718,289.12	379,734.25				2,458,857.53		27,885,688.34
Wakulla		100,788.24	126,757.77	6,548.90			103,249.88	29,741.46		1,571,295.57
Walton		117,245.18	294,908.21	84,785.43			6,117.12	1,422,058.59		4,229,248.43
Washington		72,714.29	23,200.22	43,935.81			258,770.89	21,552.19		2,297,771.81
TOTAL	\$ 60,001.64	\$44,837,751.69	\$35,259,127.47	\$21,172,391.65	\$ 1,372,278.70	\$ 4,297,715.99	\$36,144,089.21	\$95,527,197.72	\$ 80,843.56	\$1,084,861,327.40

## RECEIPTS—OPERATING FUNDS, 1967-68

## REVENUE RECEIPTS

COUNTIES	FEDERAL SOURCES				
	Veterans Administration Funds	Public Law 81-874	Cuban Refugee	Other Federal Funds	TOTAL FEDERAL SOURCES
Alachua .....	\$ 3.00	\$ 44,761.00	\$ .....	\$ .....	\$ 44,764.00
Baker .....	.....	694,406.00	.....	.....	694,406.00
Bay .....	.....	23,590.00	.....	.....	23,590.00
Bradford .....	.....	4,353,613.00	.....	.....	4,353,613.00
Brevard .....	.....	.....	.....	.....	.....
Broward .....	.....	32,036.00	.....	.....	32,036.00
Calhoun .....	6.00	.....	.....	.....	6.00
Charlotte .....	.....	.....	.....	.....	.....
Citrus .....	.....	.....	.....	.....	.....
Clay .....	.....	395,313.00	.....	.....	395,313.00
Collier .....	.....	.....	.....	6,394.95	6,394.95
Columbia .....	.....	53,849.00	.....	.....	53,849.00
Dade .....	.....	1,360,291.00	13,243,289.72	.....	14,603,580.72
De Soto .....	.....	.....	.....	.....	.....
Dixie .....	.....	16,920.00	.....	.....	16,920.00
Duval .....	.....	1,837,594.00	.....	.....	1,837,594.00
Escambia .....	.....	1,321,118.00	.....	.....	1,321,118.00
Flagler .....	.....	.....	.....	.....	.....
Franklin .....	.....	.....	.....	.....	.....
Gadsden .....	.....	.....	.....	.....	.....
Gilchrist .....	.....	.....	.....	.....	.....
Glades .....	.....	15,188.00	.....	.....	15,188.00
Gulf .....	18.00	.....	.....	.....	18.00
Hamilton .....	.....	.....	.....	.....	.....
Hardee .....	.....	.....	.....	.....	.....
Hendry .....	.....	15,414.40	.....	1,559.75	16,974.15
Hernando .....	.....	.....	.....	.....	.....
Highlands .....	.....	.....	.....	.....	.....
Hillsborough .....	231.00	698,656.00	.....	.....	698,887.00
Holmes .....	.....	28,579.00	.....	.....	28,579.00



Indian River					
Jackson					
Jefferson					
Lafayette					
Lake					
Lee					
Leon					
Levy					
Liberty					
Madison					
Manatee					
Marion					
Martin					
Monroe		845,182.00			845,182.00
Nassau					
Okaloosa		2,252,813.00		5,277.37	2,258,090.37
Okeechobee					
Orange		827,091.00			827,091.00
Osceola		15,757.00			15,757.00
Palm Beach					
Pasco					
Pinellas	15.00	362,247.00			362,262.00
Polk	9.00				9.00
Putnam					
St. Johns					
St. Lucie					
Santa Rosa		214,922.00			214,922.00
Sarasota					
Seminole		244,097.00			244,097.00
Sumter					
Suwannee					
Taylor					
Union					
Volusia		286,186.00		8,846.80	295,032.80
Wakulla					
Walton		79,262.00			79,262.00
Washington					
TOTAL	\$ 282.00	\$ 16,018,885.40	\$ 13,243,289.72	\$ 22,078.87	\$ 29,284,535.99



## RECEIPTS—OPERATING FUNDS, 1967-68

## REVENUE RECEIPTS (Continued)

COUNTIES	STATE SOURCES						
	STATE FOUNDATION PROGRAM					Racing Commission	State Free Textbooks
	Instructional Salaries	Transportation	Other Current Expense	TOTAL (Instructional Salaries, Transportation, and Other Current Expense)	Withheld for Administrative Expense		
Alachua . . . . .	\$ 3,792,992.00	\$ 137,857.00	\$ 247,705.00	\$ 4,178,554.00	\$ 3,665.20	\$ 212,000.69	\$ 69,622.90
Baker . . . . .	451,015.00	24,952.00	29,706.00	505,673.00	423.40	185,000.00	9,883.61
Bay . . . . .	3,068,658.00	90,826.00	202,435.00	3,361,919.00	2,994.92	149,900.00	78,544.35
Bradford . . . . .	813,714.00	32,502.00	53,146.00	899,362.00	738.76	82,595.00	15,590.50
Brevard . . . . .	9,839,551.00	239,027.00	676,620.00	10,755,198.00	9,611.60	191,500.00	249,133.75
Broward . . . . .	14,880,258.00	242,778.00	978,870.00	16,101,906.00	15,626.24	169,000.00	420,425.61
Calhoun . . . . .	504,978.00	24,033.00	32,308.00	561,319.00	436.44	148,800.00	10,859.89
Charlotte . . . . .	465,977.00	24,418.00	31,067.00	521,462.00	520.08	102,332.69	17,803.76
Citrus . . . . .	505,402.00	34,004.00	33,399.00	572,805.00	524.40	72,000.00	12,323.52
Clay . . . . .	1,224,447.00	56,704.00	85,472.00	1,366,623.00	1,144.36	103,901.42	27,480.97
Collier . . . . .	1,091,767.00	48,160.00	72,918.00	1,212,845.00	1,094.08	.....	36,592.57
Columbia . . . . .	1,185,758.00	53,468.00	77,227.00	1,316,453.00	1,112.04	159,500.00	27,741.12
Dade . . . . .	32,999,216.00	292,732.00	2,155,264.00	35,447,212.00	36,066.32	321,000.00	802,026.69
De Soto . . . . .	442,759.00	16,948.00	30,289.00	489,996.00	467.36	93,666.01	13,670.22
Dixie . . . . .	260,741.00	17,388.00	18,116.00	296,245.00	260.00	.....	12,545.79
Duval . . . . .	18,617,744.00	370,890.00	1,216,371.00	20,205,005.00	19,220.48	321,000.00	428,294.13
Escambia . . . . .	7,999,417.00	269,559.00	524,842.00	8,793,818.00	7,794.96	233,000.00	186,787.41
Flagler . . . . .	219,343.00	14,078.00	14,397.00	247,818.00	239.96	99,000.00	5,289.22
Franklin . . . . .	344,621.00	9,752.00	22,900.00	377,273.00	302.92	123,500.00	9,077.47
Gadsden . . . . .	2,194,269.00	111,740.00	143,402.00	2,449,411.00	1,942.80	159,500.00	38,386.65
Gilchrist . . . . .	196,954.00	14,377.00	13,283.00	224,614.00	187.76	121,485.00	2,851.73
Glades . . . . .	160,749.00	11,227.00	10,858.00	182,834.00	177.56	14,500.00	3,557.18
Gulf . . . . .	535,847.00	18,418.00	35,856.00	590,121.00	507.00	122,410.00	10,946.60
Hamilton . . . . .	450,990.00	29,272.00	29,928.00	510,190.00	470.16	.....	11,357.30
Hardee . . . . .	536,393.00	30,651.00	35,277.00	602,321.00	573.20	125,616.00	12,887.31
Hendry . . . . .	405,677.00	14,382.00	27,868.00	447,927.00	495.60	143,300.00	11,521.93
Hernando . . . . .	559,027.00	26,711.00	36,894.00	622,632.00	556.52	153,000.00	18,156.52
Highlands . . . . .	991,544.00	37,883.00	66,219.00	1,095,646.00	1,083.60	159,500.00	26,371.59
Hillsborough . . . . .	15,995,804.00	305,895.00	1,058,939.00	17,360,638.00	16,785.40	290,000.00	323,228.25
Holmes . . . . .	586,649.00	37,311.00	37,613.00	661,573.00	585.20	153,493.75	12,096.38

Indian River	1,215,789.00	44,960.00	80,709.00	1,341,458.00	1,261.12	42,562.00
Jackson	1,790,600.00	103,402.00	113,094.00	2,007,096.00	1,594.32	31,049.44
Jefferson	547,568.00	44,539.00	35,270.00	627,377.00	492.36	15,062.20
Lafayette	135,449.00	12,438.00	8,985.00	156,872.00	157.08	4,476.57
Lake	2,345,943.00	80,387.00	152,765.00	2,579,095.00	2,469.60	63,003.68
Lee	2,646,582.00	79,959.00	177,714.00	2,904,255.00	2,822.44	73,178.23
Leon	3,831,967.00	110,632.00	247,860.00	4,190,459.00	3,655.40	111,521.07
Levy	582,597.00	28,484.00	38,388.00	649,469.00	560.88	19,876.58
Liberty	200,185.00	17,517.00	12,611.00	230,313.00	177.68	3,354.52
Madison	781,992.00	54,371.00	50,774.00	887,137.00	704.72	18,693.21
Manatee	3,057,229.00	84,141.00	199,536.00	3,340,906.00	3,040.72	54,297.34
Marion	2,715,976.00	124,955.00	178,583.00	3,019,514.00	2,716.24	84,208.94
Martin	775,842.00	40,684.00	51,993.00	868,519.00	854.40	25,407.88
Monroe	1,434,830.00	34,058.00	96,136.00	1,565,024.00	1,536.44	54,717.03
Nassau	991,164.00	47,384.00	66,766.00	1,105,314.00	976.32	25,453.16
Okaloosa	3,987,485.00	154,790.00	269,055.00	4,411,330.00	3,450.76	91,087.21
Okeechobee	394,509.00	26,556.00	26,755.00	447,820.00	432.12	16,521.21
Orange	12,171,306.00	276,629.00	802,778.00	13,250,713.00	12,653.24	372,459.51
Osceola	756,461.00	37,759.00	50,712.00	844,932.00	771.44	20,948.25
Palm Beach	9,127,605.00	206,514.00	597,457.00	9,931,576.00	9,956.60	178,388.11
Pasco	1,434,850.00	69,315.00	95,173.00	1,599,338.00	1,464.88	42,115.15
Pinellas	11,702,597.00	240,788.00	759,743.00	12,703,128.00	12,516.80	351,100.85
Polk	8,619,304.00	234,132.00	567,055.00	9,420,491.00	9,269.16	194,055.90
Putnam	1,670,177.00	68,080.00	109,513.00	1,847,770.00	1,603.12	34,425.22
St. Johns	1,086,480.00	51,714.00	70,607.00	1,208,801.00	1,135.48	28,189.24
St. Lucie	1,706,648.00	52,180.00	112,846.00	1,871,674.00	1,801.52	47,008.36
Santa Rosa	1,673,758.00	81,466.00	110,178.00	1,865,402.00	1,440.88	43,399.86
Sarasota	2,655,197.00	76,459.00	173,975.00	2,905,631.00	3,016.40	92,727.68
Seminole	3,041,432.00	109,943.00	201,254.00	3,352,629.00	2,863.16	94,849.83
Sumter	638,937.00	33,629.00	41,989.00	714,555.00	625.12	14,109.29
Suwannee	869,397.00	61,125.00	57,617.00	988,139.00	805.12	17,023.10
Taylor	727,882.00	38,418.00	47,894.00	814,194.00	695.76	17,581.55
Union	235,656.00	17,284.00	16,088.00	269,028.00	228.20	4,764.00
Volusia	4,869,759.00	132,856.00	319,486.00	5,322,101.00	5,257.12	116,169.48
Wakulla	321,551.00	26,407.00	21,515.00	369,473.00	298.68	7,817.34
Walton	797,322.00	55,325.00	52,169.00	904,816.00	737.72	16,897.60
Washington	737,470.00	42,485.00	47,404.00	827,359.00	632.12	13,405.17
<b>TOTAL</b>	<b>\$213,601,757.00</b>	<b>\$ 5,639,708.00</b>	<b>\$ 14,061,636.00</b>	<b>\$233,303,101.00</b>	<b>\$ 220,283.44</b>	<b>\$ 5,152,904.78</b>

## RECEIPTS—OPERATING FUNDS, 1967-68

## REVENUE RECEIPTS (Continued)

COUNTIES	STATE SOURCES (Continued)							
	State Forest Funds	State Sales Tax	Driver Education Program	STATE LICENSE TAX		ETV Commission	Retirement Matching	Other State Sources
				Boat Tax	Mobile Home Tax			
Alachua . . . . .	\$ . . . . .	\$ 515,203.00	\$ 43,357.80	\$ 5,428.35	\$ 10,972.31	\$ . . . . .	\$ 460,000.00	\$ . . . . .
Baker . . . . .	. . . . .	58,218.00	4,531.54	216.32	1,115.71	. . . . .	52,925.00	. . . . .
Bay . . . . .	606.35	411,802.00	17,316.71	7,224.64	6,646.13	. . . . .	374,365.00	4,317.63
Bradford . . . . .	. . . . .	101,580.00	1,868.52	1,011.84	2,218.93	. . . . .	92,345.00	. . . . .
Brevard . . . . .	. . . . .	1,396,794.00	133,100.12	27,784.80	54,041.94	. . . . .	1,213,826.00	. . . . .
Broward . . . . .	. . . . .	2,236,701.00	300,432.73	68,333.18	52,607.89	. . . . .	1,967,778.00	. . . . .
Calhoun . . . . .	. . . . .	60,011.00	3,291.12	303.68	384.23	. . . . .	54,555.00	. . . . .
Charlotte . . . . .	. . . . .	71,511.00	4,198.50	14,581.00	. . . . .	. . . . .	65,010.00	. . . . .
Citrus . . . . .	10,564.45	72,105.00	3,637.06	2,804.35	4,473.82	. . . . .	65,550.00	. . . . .
Clay . . . . .	. . . . .	165,847.00	9,301.95	1,837.44	3,310.75	. . . . .	144,443.00	. . . . .
Collier . . . . .	. . . . .	159,733.00	4,772.18	10,586.56	13,661.04	. . . . .	138,290.00	1,056.18
Columbia . . . . .	17,799.69	155,628.00	11,267.94	1,001.28	2,932.88	. . . . .	139,453.00	. . . . .
Dade . . . . .	. . . . .	5,046,895.00	637,708.83	108,623.63	59,127.16	. . . . .	4,522,736.00	. . . . .
De Soto . . . . .	. . . . .	65,027.00	1,627.48	734.08	1,113.66	. . . . .	58,546.00	. . . . .
Dixie . . . . .	. . . . .	35,750.00	1,917.09	316.80	528.21	. . . . .	32,500.00	. . . . .
Duval . . . . .	792.23	2,654,709.00	58,754.75	30,203.12	24,486.10	. . . . .	2,404,517.00	. . . . .
Escambia . . . . .	. . . . .	1,071,807.00	57,147.20	13,036.03	9,817.57	. . . . .	974,370.00	. . . . .
Flagler . . . . .	. . . . .	32,995.00	1,958.02	575.28	327.15	. . . . .	29,995.00	. . . . .
Franklin . . . . .	. . . . .	44,055.00	893.36	333.44	444.35	. . . . .	38,260.00	. . . . .
Gadsden . . . . .	. . . . .	267,135.00	17,526.05	540.16	1,709.35	. . . . .	242,850.00	. . . . .
Gilchrist . . . . .	. . . . .	26,659.00	675.99	199.68	199.85	. . . . .	23,608.00	. . . . .
Glades . . . . .	. . . . .	24,559.00	. . . . .	318.08	1,043.69	. . . . .	22,219.00	. . . . .
Gulf . . . . .	. . . . .	69,713.00	5,837.02	865.60	584.85	. . . . .	63,375.00	5,318.81
Hamilton . . . . .	. . . . .	57,096.00	2,189.25	132.80	836.55	. . . . .	51,905.00	. . . . .
Hardee . . . . .	. . . . .	78,815.00	5,378.05	. . . . .	926.40	2,253.20	71,650.00	. . . . .
Hendry . . . . .	. . . . .	68,145.00	2,496.57	1,050.24	2,678.65	. . . . .	61,950.00	1,597.40
Hernando . . . . .	8,701.85	78,634.00	4,640.06	832.00	2,271.00	. . . . .	69,913.00	. . . . .
Highlands . . . . .	. . . . .	148,995.00	9,997.80	1,759.36	4,499.07	. . . . .	135,450.00	. . . . .
Hillsborough . . . . .	. . . . .	2,310,763.00	. . . . .	33,539.04	53,519.86	. . . . .	2,098,631.00	36.80
Holmes . . . . .	. . . . .	70,450.00	3,057.19	109.76	211.71	. . . . .	64,045.00	. . . . .

Indian River		177,444.00	8,082.71	3,567.68	4,155.54		158,305.00		1,736,836.05
Jackson		219,219.00	17,500.52			2,184.35	199,290.00		2,721,933.63
Jefferson		67,700.00	2,210.04	183.04	551.96		61,545.00		934,621.60
Lafayette		18,170.00	513.83		531.48		16,479.00		343,599.96
Lake		339,570.00	21,967.58	7,452.19	23,909.31		308,700.00		3,457,167.37
Lee		402,405.00	13,029.48	1,313.01	48,924.50		355,162.00		3,967,589.66
Leon		502,617.00	41,224.43	4,513.92	12,861.29		456,925.00	2,990.00	5,480,722.86
Levy		77,121.00	3,728.52	860.80	1,266.94		70,110.00		1,064,388.72
Liberty		23,996.00	1,213.68	113.92	286.52		21,815.00		438,770.32
Madison		96,899.00	6,002.10		945.97		88,090.00		1,251,722.00
Manatee		421,069.00	19,678.05	10,499.20	65,670.22		380,579.00	21,464.47	4,317,204.00
Marion		373,483.00	20,942.74	4,313.97	8,255.81		339,530.00		3,852,964.70
Martin		117,480.00	6,691.23	5,659.84	13,759.41		106,800.00		1,304,671.76
Monroe		211,260.00	11,213.97	12,084.13	13,519.23		192,055.00	2,774.46	2,093,184.26
Nassau	1,601.21	135,801.00	3,311.28	1,046.72	1,135.89		122,296.00		1,446,435.58
Okaloosa	31,998.76	518,795.00	20,712.71	8,151.36	6,270.07		438,639.00	3,620.00	5,566,054.87
Okeechobee		60,794.00		1,206.59	1,736.89		54,242.00		742,252.81
Orange		1,762,960.00	70,668.53	25,992.79	31,193.57		1,585,463.00		17,112,103.64
Osceola		108,173.00	5,424.61	2,461.44	4,949.81		96,776.00		1,250,936.55
Palm Beach		1,400,657.00	75,22743	37,157.92	52,356.32		1,249,780.00		12,935,099.38
Pasco		208,773.00	7,008.11	4,537.28	22,510.95		184,320.00		2,236,567.37
Pinellas		1,745,327.00	78,745.93	45,306.40	114,892.23		1,568,594.00	26,438.24	16,806,549.45
Polk		1,274,509.00	68,156.48	13,888.37	37,305.44		1,158,645.00		12,176,320.35
Putnam		220,429.00	18,886.56	2,611.20	4,108.14		200,390.00		2,330,223.24
St. Johns		156,128.00	7,381.34	1,652.16	1,295.39		141,935.00	362.00	1,696,879.61
St. Lucie		249,517.00	29,702.46	3,673.60	10,841.24		225,488.00		2,613,956.18
Santa Rosa	64,470.21	210,246.00	10,272.10	1,875.20	1,362.66		182,106.00		2,420,074.91
Sarasota		420,437.00	18,090.02	23,691.39	38,243.51		377,985.00		4,212,822.00
Seminole		399,471.00	23,133.35	5,052.80	6,828.51		358,847.00	2,261.99	4,295,936.64
Sumter	8,032.48	85,954.00	13,155.70	714.43	2,290.35		78,140.00		1,072,288.15
Suwannee		117,280.00	4,679.64	424.64	1,868.01		101,722.00		1,381,441.51
Taylor		95,667.00	4,960.96	844.35	1,393.65		86,970.00		1,082,307.27
Union		31,452.00	4,638.29	98.24	355.25		28,537.00		339,100.98
Volusia		722,854.00	73,554.39	12,250.16	28,190.34		657,140.00		7,170,516.49
Wakulla		39,028.00	4,500.43	695.36	325.67		35,480.00		638,285.80
Walton		98,246.00	7,348.43		1,209.44		89,315.00		1,118,570.19
Washington	199.97	86,916.00	3,869.46	142.72	400.51		79,015.00		1,171,439.95
TOTAL	\$ 144,767.20	\$ 30,755,182.00	\$ 2,076,307.97	\$ 578,319.36	\$ 882,392.83	\$ 4,437.55	\$ 27,592,270.00	\$ 72,237.98	\$309,327,390.43



## RECEIPTS—OPERATING FUNDS, 1967-68

## REVENUE RECEIPTS (Continued)

COUNTIES	STATE SOURCES (Continued)								
	FEDERAL MONEY RECEIVED THROUGH THE STATE								TOTAL ALL STATE SOURCES
	Vocational Act	National Defense Education Act	Civil Defense Act	School Lunch Act	School Milk Reimbursement	National Forest Fund	Other Federal Funds	TOTAL FEDERAL THROUGH STATE	
Alachua . . . . .	\$ 6,195.83	\$ 8,056.00	\$ . . . . .	\$ 138,500.33	\$ 34,860.29	\$ . . . . .	\$ 337.94	\$ 187,950.39	\$ 5,686,754.64
Baker . . . . .	9,622.41	. . . . .	. . . . .	25,102.82	4,776.30	18,129.42	. . . . .	57,630.95	875,617.53
Bay . . . . .	. . . . .	. . . . .	. . . . .	93,559.70	30,918.87	. . . . .	. . . . .	124,478.57	4,540,115.30
Bradford . . . . .	. . . . .	. . . . .	. . . . .	21,735.55	3,577.09	. . . . .	. . . . .	25,312.64	1,222,623.19
Brevard . . . . .	. . . . .	. . . . .	2,726.50	186,176.94	140,909.34	. . . . .	150.12	329,962.90	14,360,953.11
Broward . . . . .	3,152.37	31,137.76	. . . . .	233,451.35	118,007.98	. . . . .	. . . . .	385,749.46	21,718,560.11
Calhoun . . . . .	. . . . .	. . . . .	. . . . .	34,353.42	2,631.29	. . . . .	. . . . .	36,984.71	876,945.07
Charlotte . . . . .	1,204.90	1,650.00	. . . . .	22,706.85	. . . . .	. . . . .	. . . . .	25,561.75	822,980.78
Citrus . . . . .	. . . . .	. . . . .	. . . . .	19,007.08	5,291.87	. . . . .	. . . . .	24,298.95	841,086.55
Clay . . . . .	. . . . .	2,716.03	. . . . .	35,725.35	6,481.02	. . . . .	. . . . .	44,922.40	1,868,812.29
Collier . . . . .	. . . . .	. . . . .	. . . . .	73,914.47	10,498.93	. . . . .	. . . . .	84,413.40	1,663,044.01
Columbia . . . . .	. . . . .	. . . . .	. . . . .	54,146.35	6,662.68	. . . . .	. . . . .	60,809.03	1,893,697.98
Dade . . . . .	. . . . .	. . . . .	. . . . .	836,251.15	240,131.20	. . . . .	2,594.64	1,078,976.99	48,060,372.62
De Soto . . . . .	. . . . .	. . . . .	. . . . .	9,064.80	2,343.51	. . . . .	. . . . .	11,408.31	736,256.12
Dixie . . . . .	. . . . .	316.20	. . . . .	26,020.35	1,922.17	. . . . .	. . . . .	28,258.72	408,321.61
Duval . . . . .	. . . . .	. . . . .	. . . . .	114,460.60	166,073.84	228.55	. . . . .	280,762.99	26,427,744.80
Escambia . . . . .	. . . . .	. . . . .	252.72	152,615.46	18,083.07	. . . . .	. . . . .	170,951.25	11,518,529.42
Flagler . . . . .	1,724.68	1,300.00	. . . . .	5,585.25	1,687.05	. . . . .	. . . . .	10,296.98	428,494.61
Franklin . . . . .	203.70	103.56	. . . . .	8,505.74	1,287.88	2,099.16	. . . . .	12,200.04	606,339.58
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	183,733.72	. . . . .	. . . . .	1,534.45	185,268.17	3,364,269.18
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	10,153.20	1,169.24	. . . . .	267.32	11,589.76	412,070.77
Glades . . . . .	. . . . .	. . . . .	. . . . .	7,881.10	1,659.16	. . . . .	24.90	9,565.16	258,773.67
Gulf . . . . .	. . . . .	5,414.12	. . . . .	32,455.73	. . . . .	. . . . .	2,465.60	40,335.45	910,014.33
Hamilton . . . . .	. . . . .	. . . . .	. . . . .	12,600.03	1,575.10	. . . . .	. . . . .	14,175.13	648,352.19
Hardee . . . . .	. . . . .	. . . . .	. . . . .	19,057.00	676.65	. . . . .	. . . . .	19,733.65	920,153.81
Hendry . . . . .	. . . . .	. . . . .	. . . . .	11,535.99	2,145.40	. . . . .	150.00	13,831.39	754,993.78
Hernando . . . . .	. . . . .	. . . . .	. . . . .	33,833.55	5,377.80	. . . . .	. . . . .	39,211.35	998,548.30
Highlands . . . . .	. . . . .	. . . . .	. . . . .	32,553.30	7,491.73	. . . . .	. . . . .	40,045.03	1,623,347.45
Hillsborough . . . . .	14,646.86	. . . . .	120.00	392,764.35	141,859.44	. . . . .	. . . . .	549,390.65	23,036,532.00
Holmes . . . . .	2,007.25	. . . . .	. . . . .	44,283.11	5,311.98	. . . . .	. . . . .	51,602.34	1,017,224.33



Indian River				37,278.50	23,794.90		80.00	61,153.40	1,797,989.45
Jackson				52,873.71	5,002.40		173.60	58,049.71	2,779,983.34
Jefferson				42,095.31	596.95			42,692.26	977,313.86
Lafayette				5,959.60	1,726.40			7,686.00	351,285.96
Lake				126,668.18	31,062.73	7,615.42		165,346.33	3,622,513.70
Lee				102,636.67	50,322.95			152,959.62	4,120,549.28
Leon				74,523.50	24,584.59	9,948.33		109,056.42	5,589,779.28
Levy				18,786.40	2,902.43		2,372.50	24,061.33	1,088,450.05
Liberty				9,621.10	1,739.44	25,558.33		36,918.87	475,689.19
Madison				22,621.69	3,020.89			25,642.58	1,277,364.58
Manatee				101,514.50	14,884.11			116,398.61	4,433,602.61
Marion		5,067.23	430.00	101,437.22	24,136.34	26,937.00	1,434.27	159,442.06	4,012,406.76
Martin				4,332.15	4,043.59			8,375.74	1,313,047.50
Monroe	267.46	921.61		12,166.15	13,267.13			26,622.35	2,119,806.61
Nassau	2,382.95			57,130.15	7,645.83			67,158.93	1,513,594.51
Okaloosa				141,732.91				141,732.91	5,707,787.78
Okeechobee		56.84		15,269.05	2,523.01			17,848.90	760,101.71
Orange		23,204.47	1,588.00	153,939.61	89,270.85			268,002.93	17,380,106.57
Osceola	1,136.15	1,323.57		25,410.40	6,674.44			34,544.56	1,285,481.11
Palm Beach		43,286.17		401,242.15	201,903.20			646,431.52	13,581,530.90
Pasco	3,264.04	2,015.50		57,240.83	9,053.69	1,804.39		73,378.45	2,309,945.82
Pinellas	3,943.56	16,818.01		302,815.80	79,962.47			403,539.84	17,210,089.29
Polk	10,622.58			334,607.35				345,229.93	12,521,550.28
Putnam	824.20			45,482.80	12,861.47	2,381.14		61,549.61	2,391,772.85
St. Johns				40,277.97			6,254.49	46,532.46	1,743,412.07
St. Lucie				87,039.50	6,782.20			93,821.70	2,707,777.88
Santa Rosa				53,384.60	16,887.35			70,271.95	2,490,346.86
Sarasota				13,414.95	70,069.00			83,483.95	4,296,305.95
Seminole				132,699.90	13,287.64			145,987.54	4,441,924.18
Sumter	1,665.07	2,366.73		16,424.21	1,534.55			21,990.56	1,094,278.71
Suwannee				32,046.10	4,513.04			36,559.14	1,418,000.65
Taylor	2,806.00	1,210.76		20,310.00	15,515.75			39,842.51	1,122,149.78
Union				10,130.45				10,130.45	349,231.43
Volusia	218.70	17,564.45	6,668.09	129,238.95	39,864.59			193,554.78	7,364,071.27
Wakulla				14,149.30	1,580.88	26,609.77		42,339.95	680,625.75
Walton				22,516.25	4,128.39			26,644.64	1,145,214.83
Washington	825.20			42,621.90	11,714.05			55,161.15	1,226,601.10
<b>TOTAL</b>	<b>\$ 66,713.91</b>	<b>\$ 164,529.01</b>	<b>\$ 11,785.31</b>	<b>\$ 5,733,374.45</b>	<b>\$ 1,760,268.13</b>	<b>\$ 121,311.51</b>	<b>\$ 17,839.83</b>	<b>\$ 7,875,822.15</b>	<b>\$317,203,212.58</b>

## RECEIPTS—OPERATING FUNDS, 1967-68

## REVENUE RECEIPTS (Continued)

COUNTIES	LOCAL SOURCES						
	TAXES		Tax Redemptions	Excess Fees	TUITION		Interest
	County Current	District Current			Tuition	Other Fees	
Alachua . . . . .	\$ 3,203,300.69	\$ 960,144.06	\$ 4,372.98	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 26,577.81
Baker . . . . .	72,921.11	138,952.51	467.27	2,000.26	. . . . .	. . . . .	1,000.00
Bay . . . . .	1,419,779.90	779,129.23	6,767.30	10,775.27	14,648.20	. . . . .	. . . . .
Bradford . . . . .	267,093.77	131,166.51	880.00	208.75	. . . . .	. . . . .	13,573.75
Brevard . . . . .	6,799,512.45	4,891,266.11	19,516.74	88,537.37	150.00	. . . . .	76,425.32
Broward . . . . .	25,420,654.06	5,866,295.22	17,729.74	80,412.80	11,391.00	. . . . .	234,513.68
Calhoun . . . . .	81,722.91	116,399.61	619.34	. . . . .	. . . . .	. . . . .	. . . . .
Charlotte . . . . .	1,324,575.02	. . . . .	1,890.04	8,166.69	1,000.00	. . . . .	112.50
Citrus . . . . .	489,783.54	505,113.79	5,027.91	7,945.33	. . . . .	. . . . .	. . . . .
Clay . . . . .	343,379.09	483,464.61	. . . . .	9,524.29	. . . . .	. . . . .	9,185.60
Collier . . . . .	2,254,563.34	326,702.86	. . . . .	5,350.58	1,200.00	. . . . .	. . . . .
Columbia . . . . .	258,146.22	668,289.91	. . . . .	19,571.84	. . . . .	. . . . .	. . . . .
Dade . . . . .	42,112,733.72	28,766,927.56	75,142.65	730,546.54	23,435.00	. . . . .	327,737.40
De Soto . . . . .	172,561.07	318,946.26	. . . . .	1,757.16	. . . . .	. . . . .	. . . . .
Dixie . . . . .	93,945.09	192,747.34	. . . . .	2,000.91	. . . . .	. . . . .	. . . . .
Duval . . . . .	9,732,585.18	16,555,044.24	621,354.79	. . . . .	100.00	. . . . .	211,588.29
Escambia . . . . .	4,896,204.09	4,094,593.15	24,662.97	. . . . .	650.00	. . . . .	11,562.50
Flagler . . . . .	107,395.35	164,314.92	. . . . .	1,200.74	990.00	. . . . .	1,500.00
Franklin . . . . .	97,779.38	28,758.65	628.08	53.11	930.00	. . . . .	. . . . .
Gadsden . . . . .	376,174.05	683,631.77	15,897.70	8,734.56	. . . . .	. . . . .	2,266.67
Gilchrist . . . . .	74,100.54	74,163.29	631.73	568.99	. . . . .	. . . . .	. . . . .
Glades . . . . .	159,195.11	106,728.01	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Gulf . . . . .	124,494.65	377,256.54	. . . . .	13,679.91	278.00	. . . . .	. . . . .
Hamilton . . . . .	128,527.84	353,916.65	26.70	5,234.23	. . . . .	. . . . .	. . . . .
Hardee . . . . .	280,874.42	280,874.42	. . . . .	5,014.27	. . . . .	. . . . .	2,000.00
Hendry . . . . .	295,179.29	436,747.10	. . . . .	2,050.88	. . . . .	. . . . .	6,301.83
Hernando . . . . .	294,072.30	565,173.21	6,078.30	1,241.96	3,574.75	. . . . .	6,902.98
Highlands . . . . .	650,876.12	631,222.29	. . . . .	4,471.13	. . . . .	. . . . .	5,525.20
Hillsborough . . . . .	6,744,119.75	15,188,680.11	46,305.83	83,173.32	40,077.35	. . . . .	87,287.66
Holmes . . . . .	75,171.06	112,388.07	. . . . .	1,001.94	. . . . .	. . . . .	. . . . .

Indian River	754,494.96	1,359,426.38	9,963.63	11,510.96	550.00		6,750.00
Jackson	295,027.85	315,848.51	1,265.21	1,548.61	5,025.50		9,541.10
Jefferson	100,178.50	151,785.76					1,892.50
Lafayette	46,425.55	18,288.56					
Lake	2,849,592.72	949,850.77		28,446.43		300.00	37,052.16
Lee	2,404,614.70	2,149,762.32		13,785.81	2,600.00		11,853.33
Leon	1,995,995.12	2,078,301.51	8,393.41	42,586.49	600.00		7,722.08
Levy	219,215.27	298,930.26		5,480.38			
Liberty	42,307.60	8,974.35	48.11				
Madison	115,319.75	155,655.98	24.18				2,114.58
Manatee	2,930,781.51	586,157.47	15,895.98		9,104.00	30,423.23	22,220.46
Marion	2,015,540.20	2,015,540.27	11,562.24	9,600.82			6,819.52
Martin	1,237,957.54	321,818.74	3,484.37	5,317.19	500.00		11,847.31
Monroe	1,087,493.10	1,234,700.00	380.77	3,443.84	3,200.00		9,123.52
Nassau	556,941.71	373,524.78	3,258.94	4,022.17			5,211.86
Okaloosa	937,365.76	934,808.54	13,053.86				20,125.00
Okeechobee	187,704.09	282,279.11		3,766.40			13,529.11
Orange	10,268,932.73	7,000,206.92		154,700.31	650.00	145,966.73	174,616.62
Osceola	767,515.92	271,207.06	9,031.14	5,158.15	50.00		24,374.50
Palm Beach	12,909,749.27	10,644,936.53	153,390.82	205,793.57	29,834.25		187,219.35
Pasco	836,873.71	1,208,376.04	10,333.89	11,353.48			24,218.75
Pinellas	14,140,771.93	9,899,319.48	15,866.27	242,277.82	100,077.33		105,520.30
Polk	9,879,558.04	3,517,772.10	940.46	89,600.65	700.00		101,750.00
Putnam	650,304.29	1,088,503.33	6,893.47	20,890.76	2,336.00		2,250.00
St. Johns	1,211,629.51	163,791.42	165.34	7,429.63			6,459.60
St. Lucie	2,328,901.33			1,368.67	6,586.50		21,994.87
Santa Rosa	518,949.07	673,867.77	6,724.58	3,079.48	2,400.00		7,500.00
Sarasota	3,685,311.22	2,408,942.44		36,336.48	4,050.00		54,104.61
Seminole	1,563,214.99	1,389,728.77		23,146.10			46,447.70
Sumter	507,606.82	3,090.11					
Suwannee	204,375.58	379,630.35		7,760.34	200.00		2,150.00
Taylor	233,539.00	532,860.04	762.68	12,685.04			
Union	50,787.39	83,946.17					
Volusia	3,130,208.60	6,664,608.70	52,115.14	87,161.32	1,500.00		86,446.30
Wakulla	50,347.11	73,243.70					
Walton	118,546.86	252,867.82		296.80	1,200.00		
Washington	103,593.14	100,713.85	1,606.72	1,822.36		498.00	
<b>TOTAL</b>	<b>\$188,323,337.55</b>	<b>\$143,392,303.91</b>	<b>\$ 1,173,161.28</b>	<b>\$ 2,133,592.89</b>	<b>\$ 269,587.88</b>	<b>\$ 177,187.96</b>	<b>\$ 2,034,916.32</b>

## RECEIPTS—OPERATING FUNDS, 1967-68

## REVENUE RECEIPTS (Continued)

COUNTIES	LOCAL SOURCES (Continued)								TOTAL REVENUE RECEIPTS
	RENT		Gifts and Bequests	Net Receipts From Clearing Accounts	Miscellaneous	Payment in Lieu of Taxes	Bus Fees	TOTAL LOCAL SOURCES	
	From School Facilities	Others							
Alachua . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 7,744.00	\$ . . . . .	\$ . . . . .	\$ 4,202,139.54	\$ 9,933,658.66
Baker . . . . .	410.00	. . . . .	. . . . .	. . . . .	3,699.83	. . . . .	. . . . .	219,450.98	1,095,068.51
Bay . . . . .	580.00	. . . . .	11,504.00	. . . . .	11,915.31	. . . . .	. . . . .	2,255,099.21	7,489,620.51
Bradford . . . . .	60.00	. . . . .	. . . . .	. . . . .	10,414.78	. . . . .	. . . . .	423,397.56	1,669,610.75
Brevard . . . . .	15,293.90	. . . . .	. . . . .	. . . . .	83,711.63	. . . . .	81,829.92	12,056,243.44	30,770,809.55
Broward . . . . .	181.50	. . . . .	58,567.06	5,122.45	290,718.55	1,346.34	121,883.29	32,108,815.69	53,909,411.80
Calhoun . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	7,343.66	. . . . .	. . . . .	206,085.52	1,083,036.59
Charlotte . . . . .	. . . . .	. . . . .	. . . . .	8,859.00	2,786.80	. . . . .	. . . . .	1,347,390.05	2,170,370.83
Citrus . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	2,139.52	. . . . .	. . . . .	1,010,010.09	1,851,096.64
Clay . . . . .	40.00	. . . . .	. . . . .	. . . . .	4,321.68	. . . . .	. . . . .	849,915.27	3,114,040.56
Collier . . . . .	1,197.50	156.12	. . . . .	. . . . .	2,454.18	. . . . .	. . . . .	2,591,624.58	4,261,063.54
Columbia . . . . .	360.00	. . . . .	. . . . .	. . . . .	4,337.82	. . . . .	. . . . .	950,705.79	2,898,252.77
Dade . . . . .	62,172.66	1,801.00	. . . . .	. . . . .	819,092.76	. . . . .	. . . . .	72,919,589.29	135,583,542.63
De Soto . . . . .	120.00	. . . . .	. . . . .	. . . . .	449.58	. . . . .	. . . . .	493,834.07	1,230,090.19
Dixie . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	288,693.34	713,934.95
Duval . . . . .	81.00	11,908.70	6,030.00	3,356.18	148,338.99	19,916.37	. . . . .	27,310,303.74	55,575,642.54
Escambia . . . . .	235.00	401.00	. . . . .	40,569.45	74,727.29	14,672.78	. . . . .	9,158,278.23	21,997,925.65
Flagler . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	539.20	. . . . .	. . . . .	275,940.21	704,434.82
Franklin . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	145.00	. . . . .	. . . . .	128,294.22	734,633.80
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	405.00	. . . . .	. . . . .	1,087,109.75	4,451,378.93
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	1,137.17	. . . . .	. . . . .	150,601.72	562,672.49
Glades . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	1,566.75	. . . . .	. . . . .	267,489.87	541,451.54
Gulf . . . . .	. . . . .	. . . . .	1,616.45	. . . . .	. . . . .	. . . . .	. . . . .	517,325.55	1,427,357.88
Hamilton . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	95.95	. . . . .	. . . . .	487,801.37	1,136,153.56
Hardee . . . . .	. . . . .	. . . . .	10,212.75	. . . . .	188.47	. . . . .	. . . . .	579,164.33	1,499,318.14
Hendry . . . . .	. . . . .	. . . . .	2,516.67	. . . . .	. . . . .	. . . . .	. . . . .	742,795.77	1,514,763.70
Hernando . . . . .	505.50	. . . . .	. . . . .	. . . . .	1,076.10	. . . . .	. . . . .	878,625.10	1,877,173.40
Highlands . . . . .	15.00	. . . . .	50,000.00	. . . . .	8,676.73	. . . . .	. . . . .	1,350,786.47	2,974,133.92
Hillsborough . . . . .	. . . . .	908.00	. . . . .	30,759.65	409,076.57	. . . . .	3,176.60	22,633,564.84	46,368,983.84
Holmes . . . . .	. . . . .	. . . . .	6,227.39	. . . . .	. . . . .	. . . . .	. . . . .	194,788.46	1,240,591.79



Indian River			20,165.00					2,162,860.93	3,960,850.38
Jackson	100.00				2,118.38			630,475.16	3,410,459.50
Jefferson				1,263.16				255,119.92	1,232,433.78
Lafayette					647.44			65,361.55	416,647.51
Lake	1,200.00	1,200.00		2,947.76	24,299.84			3,894,889.68	7,517,403.38
Lee	3,187.50				51,847.89			4,637,651.55	8,758,200.83
Leon	1,000.00			.42	7,533.39			4,142,132.42	9,731,911.70
Levy	10.00				2,304.48			525,940.39	1,614,390.44
Liberty	2.00				137.47			51,469.53	527,158.72
Madison	879.85				4,971.14			278,965.48	1,556,330.06
Manatee	774.89			241.03	30,550.94			3,626,149.51	8,059,752.12
Marion			119,364.34	2,796.61	30,524.12			3,245,992.12	7,258,398.88
Martin	145.00				8,428.56		620.00	1,590,118.71	2,903,166.21
Monroe	755.00			201.20	542.52	8,245.68		2,348,085.63	5,313,074.24
Nassau	361.75			349.17	11,026.47			954,696.85	2,468,291.36
Okaloosa				103.61				1,905,456.77	9,871,334.92
Okeechobee			2,005.00	.20	3,463.56			492,747.47	1,252,849.18
Orange	9,775.50		3,993.39		214,153.28			17,972,995.48	36,180,193.05
Osceola					913.69			1,078,250.46	2,379,488.57
Palm Beach	5,241.00				264,463.83			24,400,628.62	37,982,159.52
Pasco		550.00			2,157.33			2,093,863.20	4,403,809.02
Pinellas	17,443.79	2,679.69	7,500.00	50,866.19	351,111.09	3,847.82		24,937,281.71	42,509,633.00
Polk				7,528.49	104,869.27	3,204.18		13,705,923.19	26,227,482.47
Putnam	271.52				12,748.63			1,784,198.00	4,175,970.85
St. Johns	397.50		73.38	.77	5,290.99			1,395,238.14	3,138,648.21
St. Lucie	670.00				22,496.95	3,325.01		2,385,343.33	5,093,121.21
Santa Rosa	733.25		6,851.06					1,220,105.21	3,925,374.07
Sarasota	23,157.00	150.00	4,313.46	560.00	1,094.87			6,218,020.08	10,514,326.03
Seminole	68.00			11,356.00	21,325.62			3,055,287.18	7,741,308.36
Sumter		20.00	400.00		1,828.84		930.40	513,876.17	1,608,154.88
Suwannee	4,822.28				9,128.02			608,066.57	2,026,067.22
Taylor					10,468.36			790,315.12	1,912,464.90
Union			5.75					134,739.31	483,970.74
Volusia	17,687.55		4,000.00	219.77	45,332.01	1,629.16		10,090,908.55	17,750,012.62
Wakulla					10,935.22			134,526.03	815,151.78
Walton	20.00	23,760.55						396,692.03	1,621,168.86
Washington					340.71			208,574.78	1,435,175.88
<b>TOTAL</b>	<b>\$ 169,955.44</b>	<b>\$ 43,535.06</b>	<b>\$ 315,345.70</b>	<b>\$ 167,101.11</b>	<b>\$ 3,154,158.23</b>	<b>\$ 56,187.34</b>	<b>\$ 208,440.21</b>	<b>\$341,618,810.88</b>	<b>\$688,156,558.93</b>



## RECEIPTS, REMITTANCES, AND TRANSFERS—OPERATING FUNDS, 1967-68

COUNTIES	NON-REVENUE RECEIPTS (Sale of School Property, Insurance Adjustments, and Loans)	REMITTANCES FROM OTHER COUNTIES		TOTAL REVENUE AND NON-REVENUE RECEIPTS	TRANSFERS		TOTAL RECEIPTS, REMITTANCES, AND TRANSFERS
		Transportation	Other Purposes		From Junior Colleges	From Other Funds	
Alachua . . . . .	\$ . . . . .	\$ . . . . .	\$ 3,676.83	\$ 9,937,335.49	\$ . . . . .	\$ . . . . .	\$ 9,937,335.49
Baker . . . . .	. . . . .	. . . . .	. . . . .	1,095,068.51	. . . . .	1,880.02	1,096,948.53
Bay . . . . .	. . . . .	. . . . .	. . . . .	7,489,620.51	. . . . .	18,577.66	7,508,198.17
Bradford . . . . .	45,000.00	. . . . .	. . . . .	1,714,610.75	. . . . .	4,010.55	1,718,621.30
Brevard . . . . .	6,410.15	. . . . .	. . . . .	30,777,219.70	. . . . .	86,069.74	30,863,289.44
Broward . . . . .	1,956.88	. . . . .	. . . . .	53,911,368.68	. . . . .	60,116.55	53,971,485.23
Calhoun . . . . .	. . . . .	2,000.00	1,700.00	1,086,736.59	. . . . .	. . . . .	1,086,736.59
Charlotte . . . . .	. . . . .	1,293.75	5,620.00	2,177,284.58	. . . . .	7,637.24	2,184,921.82
Citrus . . . . .	. . . . .	3,052.33	. . . . .	1,854,148.97	. . . . .	. . . . .	1,854,148.97
Clay . . . . .	489.75	1,791.66	. . . . .	3,116,321.97	. . . . .	4,510.95	3,120,832.92
Collier . . . . .	. . . . .	1,581.25	. . . . .	4,262,644.79	. . . . .	31,632.00	4,294,276.79
Columbia . . . . .	. . . . .	. . . . .	2,680.20	2,900,932.97	. . . . .	4,486.95	2,905,419.92
Dade . . . . .	. . . . .	. . . . .	8,813.00	135,592,355.63	. . . . .	153,564.61	135,745,920.24
De Soto . . . . .	. . . . .	1,200.00	. . . . .	1,231,290.19	. . . . .	. . . . .	1,231,290.19
Dixie . . . . .	. . . . .	1,291.50	. . . . .	715,226.45	. . . . .	126,705.15	841,931.60
Duval . . . . .	5,364.55	. . . . .	40,402.69	55,621,409.78	. . . . .	22,564.96	55,643,974.74
Escambia . . . . .	. . . . .	. . . . .	58,363.97	22,056,289.62	. . . . .	3,358.00	22,059,647.62
Flagler . . . . .	. . . . .	886.11	. . . . .	705,320.93	. . . . .	. . . . .	705,320.93
Franklin . . . . .	. . . . .	. . . . .	. . . . .	734,633.80	. . . . .	. . . . .	734,633.80
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	4,451,378.93	. . . . .	184.97	4,451,563.90
Gilchrist . . . . .	. . . . .	708.30	. . . . .	563,380.79	. . . . .	. . . . .	563,380.79
Glades . . . . .	. . . . .	. . . . .	. . . . .	541,451.54	. . . . .	39,611.97	581,063.51
Gulf . . . . .	. . . . .	5,760.00	. . . . .	1,433,117.88	. . . . .	3,284.68	1,436,402.56
Hamilton . . . . .	. . . . .	. . . . .	. . . . .	1,136,153.56	. . . . .	41,503.10	1,177,656.66
Hardee . . . . .	. . . . .	. . . . .	. . . . .	1,499,318.14	. . . . .	. . . . .	1,499,318.14
Hendry . . . . .	. . . . .	. . . . .	. . . . .	1,514,763.70	. . . . .	. . . . .	1,514,763.70
Hernando . . . . .	. . . . .	. . . . .	. . . . .	1,877,173.40	. . . . .	. . . . .	1,877,173.40
Highlands . . . . .	270.02	. . . . .	. . . . .	2,974,403.94	. . . . .	14,435.09	2,988,839.03
Hillsborough . . . . .	. . . . .	. . . . .	7,512.12	46,376,495.96	. . . . .	56,898.45	46,433,394.41
Holmes . . . . .	. . . . .	9,810.40	. . . . .	1,250,402.19	. . . . .	. . . . .	1,250,402.19

Indian River	140.78	1,265.00		3,962,256.16		10,574.15	3,972,830.31
Jackson			3,750.00	3,414,209.50		6,744.82	3,420,954.32
Jefferson	1,243.11	1,712.50		1,235,389.39			1,235,389.39
Lafayette				416,647.51			416,647.51
Lake				7,517,403.38	4,333.00	18,880.06	7,540,616.44
Lee				8,758,200.83	11,873.63	44,169.98	8,814,244.44
Leon			420.90	9,732,332.60		16,675.00	9,749,007.60
Levy				1,614,390.44			1,614,390.44
Liberty				527,158.72			527,158.72
Madison			750.00	1,557,080.06		296.80	1,557,376.86
Manatee				8,059,752.12		18,200.00	8,077,952.12
Marion			982.50	7,259,381.38		12,857.15	7,272,238.53
Martin	124.16	978.00	700.00	2,904,968.37		14.49	2,904,982.86
Monroe				5,313,074.24		11,937.00	5,325,011.24
Nassau				2,468,291.36		2,751.69	2,471,043.05
Okaloosa		13,617.94	1,944.00	9,886,896.86		5,397.61	9,892,294.47
Okeechobee		720.00		1,253,569.18			1,253,569.18
Orange			33,071.94	36,213,264.99		142,548.64	36,355,813.63
Osceola				2,379,488.57			2,379,488.57
Palm Beach	2,745.32		7,682.88	37,992,587.72		128,701.93	38,121,289.65
Pasco				4,403,809.02		4,535.78	4,408,344.80
Pinellas				42,509,633.00		80,427.95	42,590,060.95
Polk	1,633.74		10,797.00	26,239,913.21		11,533.67	26,251,446.88
Putnam	207.23			4,176,178.08			4,176,178.08
St. Johns		12,791.64		3,151,439.85		12,596.94	3,164,036.79
St. Lucie				5,093,121.21		4,483.17	5,097,604.38
Santa Rosa		2,975.97		3,928,350.04		30,907.47	3,959,257.51
Sarasota				10,514,326.03		44,778.91	10,559,104.94
Seminole				7,741,308.36			7,741,308.36
Sumter		2,667.00		1,610,821.88			1,610,821.88
Suwannee				2,026,067.22		8,023.72	2,034,090.94
Taylor		3,875.00		1,916,339.90		26,555.28	1,942,895.18
Union		1,225.40		485,196.14		135,250.00	620,446.14
Volusia				17,750,012.62	43,795.01	35,126.94	17,828,934.57
Wakulla		213.00		815,364.78			815,364.78
Walton		3,632.06		1,624,800.92		82,412.00	1,707,212.92
Washington		4,750.00		1,439,925.88			1,439,925.88
TOTAL	\$ 65,585.69	\$ 79,798.81	\$ 188,868.03	\$688,490,811.46	\$ 60,001.64	\$ 1,577,413.79	\$690,128,226.89

## RECEIPTS AND BALANCES—OPERATING FUNDS, 1967-68

COUNTIES	CASH BALANCES AT BEGINNING OF YEAR*				INVEST- MENTS* (County Current)	ADVANCE- MENTS	STORES	VOUCHERS UNPAID	TOTAL RECEIPTS, TRANSFERS, BALANCES AND UNPAID VOUCHERS (Operating Funds)
	County Current	District Current	Other	TOTAL CASH					
Alachua . . . . .	\$ 530,514.28	\$ 28,560.35	\$ . . . . .	\$ 559,074.63	\$ . . . . .	\$ . . . . .	\$ 30,278.65	\$ . . . . .	\$ 10,526,688.77
Baker . . . . .	18,826.17	16,952.95	. . . . .	35,779.12	. . . . .	. . . . .	. . . . .	. . . . .	1,132,727.65
Bay . . . . .	6,872.45	30.21	. . . . .	6,902.66	. . . . .	5,000.00	. . . . .	. . . . .	7,520,100.83
Bradford . . . . .	7,276.78	. . . . .	. . . . .	7,276.78	. . . . .	18,413.18	. . . . .	11,973.57	1,756,284.83
Brevard . . . . .	267,380.66	. . . . .	. . . . .	267,380.66	. . . . .	240,559.46	427,326.82	3,482.90	31,802,039.28
Broward . . . . .	691,730.47	. . . . .	. . . . .	691,730.47	. . . . .	145,744.69	573,391.46	. . . . .	55,382,351.85
Calhoun . . . . .	8,951.91	. . . . .	. . . . .	8,951.91	. . . . .	7,143.03	. . . . .	45,802.09	1,148,633.62
Charlotte . . . . .	216,105.48	. . . . .	. . . . .	216,105.48	. . . . .	. . . . .	4,548.56	. . . . .	2,405,575.86
Citrus . . . . .	127,529.29	. . . . .	. . . . .	127,529.29	. . . . .	1,200.00	. . . . .	. . . . .	1,982,878.26
Clay . . . . .	280,991.23	50.00	. . . . .	281,041.23	. . . . .	. . . . .	. . . . .	. . . . .	3,401,874.15
Collier . . . . .	123,343.18	. . . . .	. . . . .	123,343.18	. . . . .	425.00	. . . . .	. . . . .	4,418,044.97
Columbia . . . . .	5,374.82	77.10	. . . . .	5,451.92	. . . . .	. . . . .	. . . . .	17,661.65	2,928,533.49
Dade . . . . .	3,476,723.23	. . . . .	6,406.74	3,483,129.97	. . . . .	(36,103.40)	795,901.90	. . . . .	139,988,848.71
De Soto . . . . .	19,874.38	25,859.73	. . . . .	45,734.11	. . . . .	. . . . .	. . . . .	. . . . .	1,277,024.30
Dixie . . . . .	11,658.80	840.09	. . . . .	12,498.89	. . . . .	. . . . .	. . . . .	. . . . .	854,430.49
Duval . . . . .	617,753.46	1.00	. . . . .	617,754.46	27,207.75	197,423.10	348,635.79	. . . . .	56,834,995.84
Escambia . . . . .	412,859.52	103,833.33	241,835.10	758,527.95	. . . . .	85,354.47	166,834.01	. . . . .	23,070,364.05
Flagler . . . . .	72,287.64	11,557.25	. . . . .	83,844.89	. . . . .	. . . . .	. . . . .	. . . . .	789,165.82
Franklin . . . . .	18,490.19	26,208.22	. . . . .	44,698.41	. . . . .	. . . . .	. . . . .	. . . . .	779,332.21
Gadsden . . . . .	173,288.32	24,464.30	. . . . .	197,752.62	. . . . .	. . . . .	. . . . .	. . . . .	4,649,316.52
Gilchrist . . . . .	61,869.34	. . . . .	. . . . .	61,869.34	. . . . .	. . . . .	. . . . .	. . . . .	625,250.13
Glades . . . . .	21,263.68	14,027.25	144.52	35,435.45	. . . . .	. . . . .	. . . . .	. . . . .	616,498.96
Gulf . . . . .	28,560.97	30,282.50	. . . . .	58,843.47	. . . . .	. . . . .	. . . . .	. . . . .	1,495,246.03
Hamilton . . . . .	4,639.59	10.12	. . . . .	4,649.71	. . . . .	3,322.18	. . . . .	. . . . .	1,185,628.55
Hardee . . . . .	86,363.85	103,624.07	. . . . .	189,987.92	. . . . .	. . . . .	. . . . .	1,409.38	1,690,715.44
Hendry . . . . .	41,870.21	105,157.57	185.61	147,213.39	. . . . .	. . . . .	. . . . .	. . . . .	1,661,977.09
Hernando . . . . .	5,814.89	. . . . .	. . . . .	5,814.89	. . . . .	. . . . .	. . . . .	. . . . .	1,882,988.29
Highlands . . . . .	44,465.85	4,154.44	(30,185.04)	18,435.25	. . . . .	. . . . .	. . . . .	. . . . .	3,007,274.28
Hillsborough . . . . .	675,356.91	. . . . .	. . . . .	675,356.91	. . . . .	. . . . .	743,577.94	. . . . .	47,852,329.26
Holmes . . . . .	41,034.67	1,751.09	. . . . .	42,785.76	. . . . .	. . . . .	. . . . .	. . . . .	1,293,187.95

Indian River	134,611.91	193,753.98		328,365.89		5,431.86			4,306,628.06
Jackson	91,466.84	6,330.73		97,797.57		15,700.00	60.64		3,534,512.53
Jefferson	100,527.60	17,446.17		117,973.77					1,353,363.16
Lafayette	49,399.18	457.49		49,856.67					466,504.18
Lake	562,958.47	189,329.82		752,288.29		37,770.15	4,955.84		8,335,630.72
Lee	250,028.01	53,853.18		303,881.19			96,674.95		9,214,800.58
Leon	195,905.93	609,728.94		805,634.87		27,440.37			10,582,082.84
Levy	183,277.43			183,277.43					1,797,667.87
Liberty	65,866.95			65,866.95		6,699.63			599,725.30
Madison	69,082.57	9,030.77		78,113.34		782.18			1,636,272.38
Manatee	95,903.95	16,727.71		112,631.66	8,000.00				8,198,583.78
Marion	23,662.09	70.73		23,732.82		215.71			7,296,187.06
Martin	31,208.32	166,774.46		197,982.78		2,384.95			3,105,350.59
Monroe	847,972.85			847,972.85			330.73		6,173,314.82
Nassau	178,207.81	20,167.64		198,375.45	269,314.03	6,772.36			2,945,504.89
Okaloosa		198,738.25		198,738.25					10,091,032.72
Okeechobee	174,838.31			174,838.31					1,428,407.49
Orange	822,098.61	562,690.52		1,384,789.13	496,915.00	335,350.00			38,572,867.76
Osceola	26,738.33	6,289.72		33,028.05	492,204.81				2,904,721.43
Palm Beach	3,567,139.35	112,661.74		3,679,801.09		1,303.48	616,359.94	513.97	42,419,268.13
Pasco	86,228.24	417,650.21		503,878.45					4,912,223.25
Pinellas	1,191,089.83			1,191,089.83		200,000.00	410,533.62		44,391,684.40
Polk	2,528,872.74		2,500.00	2,531,372.74			29,184.94		28,812,004.56
Putnam	224,899.31			224,899.31					4,401,077.39
St. Johns	35,889.48	97,062.55		132,952.03					3,296,988.82
St. Lucie	279,679.90			279,679.90		7,479.66			5,384,763.94
Santa Rosa	16,597.35	4,895.18		21,492.53					3,980,750.04
Sarasota	313,632.55	10,756.17		324,388.72			27,346.20		10,910,839.86
Seminole	272,651.24	587,114.91		859,766.15			21,774.00		8,622,848.51
Sumter	71,872.22	3,897.68		75,769.90					1,686,591.78
Suwannee	10,142.23	597.93		10,740.16					2,044,831.10
Taylor	84,899.04	34,842.61		119,741.65		819.60			2,063,456.43
Union	4,986.03	245.40		5,231.43					625,677.57
Volusia	369,825.80	78,195.90	10.11	448,031.81					18,276,966.38
Wakulla	18,535.50	15,794.35		34,329.85					849,694.63
Walton	25,797.68	60,036.00	28,811.13	114,644.81					1,821,857.73
Washington	13,567.62	1,399.95		14,967.57					1,454,893.45
<b>TOTAL</b>	<b>\$ 21,119,133.49</b>	<b>\$ 3,973,982.26</b>	<b>\$ 249,708.17</b>	<b>\$ 25,342,823.92</b>	<b>\$ 1,293,641.59</b>	<b>\$ 1,316,631.66</b>	<b>\$ 4,297,715.99</b>	<b>\$ 80,843.56</b>	<b>\$722,459,883.61</b>

\*Balances in some counties are not in agreement with amounts reported at the close of prior year because of adjustments by auditor or for other reasons, as shown in the reports of County Superintendents.



## RECEIPTS-DEBT SERVICE FUNDS, 1967-68

COUNTIES	STATE SOURCES					LOCAL SOURCES						TOTAL REVENUE RECEIPTS
	Withheld for SBE Bonds	Cost of Issuing SBE Bonds	Racing Commission	SBE Bond Reserve Fund	TOTAL STATE SOURCES	County General I & S (BPI)	District Interest and Sinking	Tax Redemp- tions	Interest	Miscellaneous	TOTAL LOCAL SOURCES	
Alachua . . . . .	\$ 174,657.40	\$ . . . . .	\$ . . . . .	\$ 14,085.35	\$ 188,742.75	\$ . . . . .	\$ 192,079.13	\$ . . . . .	\$ 4,935.32	\$ . . . . .	\$ 197,014.45	\$ 385,757.20
Baker . . . . .	14,332.87	. . . . .	. . . . .	1,243.98	15,576.85	. . . . .	18,323.44	10.23	. . . . .	. . . . .	18,333.67	33,910.52
Bay . . . . .	141,868.88	284.80	. . . . .	11,882.84	154,036.52	. . . . .	324,700.66	1,694.33	4,525.17	. . . . .	330,920.16	484,956.68
Bradford . . . . .	33,929.33	437.50	76,905.00	2,427.92	113,699.75	. . . . .	42,891.91	113.27	. . . . .	. . . . .	43,005.18	156,704.93
Brevard . . . . .	207,901.39	16,800.00	. . . . .	12,534.72	237,236.11	. . . . .	1,837,850.71	5,178.17	603,981.63	. . . . .	2,447,010.51	2,684,246.62
Broward . . . . .	999,964.60	1,762.94	150,000.00	52,989.83	1,204,717.37	. . . . .	1,496,579.32	1,126.83	119,656.19	. . . . .	1,617,362.34	2,822,079.71
Calhoun . . . . .	18,572.89	. . . . .	. . . . .	1,320.61	19,893.50	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	19,893.50
Charlotte . . . . .	21,819.42	. . . . .	. . . . .	1,863.03	23,682.45	. . . . .	131,783.47	. . . . .	18,985.25	. . . . .	150,768.72	174,451.17
Citrus . . . . .	26,659.02	. . . . .	94,500.00	2,176.00	123,335.02	. . . . .	. . . . .	. . . . .	19,888.44	. . . . .	19,888.44	143,223.46
Clay . . . . .	26,545.87	. . . . .	55,598.58	3,242.65	85,387.10	. . . . .	. . . . .	. . . . .	2,700.00	. . . . .	2,700.00	88,087.10
Collier . . . . .	48,368.76	. . . . .	. . . . .	3,678.47	52,047.23	493,653.82	. . . . .	. . . . .	87,352.27	. . . . .	581,006.09	633,053.32
Columbia . . . . .	54,303.55	132.08	. . . . .	4,507.71	58,943.34	. . . . .	97,276.12	. . . . .	. . . . .	. . . . .	97,276.12	156,219.46
Dade . . . . .	1,432,277.13	69,996.00	. . . . .	41,101.20	1,543,374.33	. . . . .	3,504,074.30	. . . . .	15,648.23	. . . . .	3,519,722.53	5,063,096.86
De Soto . . . . .	17,693.98	. . . . .	. . . . .	1,083.21	18,777.19	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	18,777.19
Dixie . . . . .	11,326.97	. . . . .	159,500.00	779.45	171,606.42	11,565.05	. . . . .	. . . . .	1,462.50	. . . . .	13,027.55	184,633.97
Duval . . . . .	1,382,789.10	1,680.00	. . . . .	68,503.20	1,452,972.30	. . . . .	2,121,938.33	56,437.18	243,271.96	. . . . .	2,421,647.47	3,874,619.77
Escambia . . . . .	336,536.57	. . . . .	. . . . .	31,735.70	368,272.27	. . . . .	506,625.32	2,138.40	2,313.94	. . . . .	511,077.66	879,349.93
Flagler . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Franklin . . . . .	13,987.49	. . . . .	37,000.00	1,131.13	52,118.62	. . . . .	. . . . .	. . . . .	540.00	. . . . .	540.00	52,658.62
Gadsden . . . . .	43,940.55	(403.88)	. . . . .	5,332.47	48,869.14	. . . . .	24.56	227.61	. . . . .	. . . . .	252.17	49,121.31
Gilchrist . . . . .	8,796.64	46.13	25,000.00	277.64	34,120.41	. . . . .	. . . . .	. . . . .	694.25	. . . . .	694.25	34,814.66
Glades . . . . .	8,869.81	. . . . .	145,000.00	733.85	154,603.66	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	154,603.66
Gulf . . . . .	14,853.24	. . . . .	107,590.00	1,159.71	123,602.95	. . . . .	. . . . .	30,557.77	58,135.00	. . . . .	88,692.77	212,295.72
Hamilton . . . . .	31,754.23	. . . . .	172,000.00	2,033.59	205,787.82	. . . . .	29,030.38	4.05	6,900.00	. . . . .	35,934.43	241,722.25
Hardee . . . . .	20,603.89	. . . . .	. . . . .	1,297.06	21,900.95	. . . . .	93,573.29	. . . . .	25,679.92	. . . . .	119,253.21	141,154.16
Hendry . . . . .	25,331.99	. . . . .	. . . . .	1,715.38	27,047.37	. . . . .	. . . . .	. . . . .	2,547.52	. . . . .	2,547.52	29,594.89
Hernando . . . . .	30,524.28	450.00	. . . . .	1,797.80	32,772.08	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	32,772.08
Highlands . . . . .	52,282.69	712.50	. . . . .	3,625.11	56,620.30	. . . . .	5,772.54	. . . . .	1,531.25	. . . . .	7,303.79	63,924.09
Hillsborough . . . . .	1,146,732.60	1,812.08	. . . . .	55,605.64	1,204,150.32	. . . . .	913,878.24	2,983.38	15,510.25	. . . . .	932,371.87	2,136,522.19
Holmes . . . . .	25,791.07	. . . . .	. . . . .	2,413.18	28,204.25	. . . . .	. . . . .	. . . . .	366.45	. . . . .	366.45	28,570.70



Indian River	71,412.18	687.50		2,799.29	74,898.97		231,008.10	1,230.06			232,238.16	307,137.13
Jackson	123,128.10			6,639.25	129,767.35							129,767.35
Jefferson	26,586.64			1,857.56	28,444.20							28,444.20
Lafayette	9,684.68			640.78	10,325.46							10,325.46
Lake	146,084.93			7,000.90	153,085.83		456,401.88		25,577.07		481,978.95	635,064.78
Lee	125,273.20	(115.57)		11,541.62	136,699.25		668,195.79		8,714.83		676,910.62	813,509.87
Leon	244,081.62	504.37		12,142.78	256,728.77		346,436.18	723.44	8,168.84	10.00	355,338.46	612,067.23
Levy		(504.37)	65,605.00		65,100.63				3,997.60		3,997.60	69,098.23
Liberty	6,163.74		50,000.00	733.67	56,897.41				4,547.01		4,547.01	61,444.42
Madison	30,779.78			3,529.57	34,309.35							34,309.35
Manatee	173,349.38	1,375.00		9,875.70	184,600.08			398,617.11	1,957.15		400,574.26	585,174.34
Marion	126,891.04	(118.91)		11,334.59	138,106.72		286,945.30	2,023.58			288,968.88	427,075.60
Martin	38,664.51			2,476.39	41,140.90		4.30		277.32	28.96	310.58	41,451.48
Monroe	84,690.63		130,500.00	5,473.25	220,663.88		212,246.65		4,294.10		216,540.75	437,204.63
Nassau	31,011.22	(2.57)	100,000.00	1,749.56	132,758.21		65,050.49	419.36	4,301.21		69,771.06	202,529.27
Okaloosa	178,107.47	(116.35)	85,000.00	14,677.68	277,668.80		97,655.66		634.04		98,289.70	375,958.50
Okeechobee	10,487.38			696.48	11,183.86				31,193.13		31,193.13	42,376.99
Orange	679,409.04	9,600.00		40,367.88	729,376.92		2,104,477.38		461,086.04		2,565,563.42	3,294,940.34
Osceola	27,557.36			1,634.17	29,191.53							29,191.53
Palm Beach	669,456.04	(2.03)		33,670.52	703,124.53		1,912,381.31		677,913.63		2,590,294.94	3,293,419.47
Pasco	65,552.78			5,012.01	70,564.79		70,956.25	609.95	28,075.11		99,641.31	170,206.10
Pinellas	635,170.60	1,907.39		52,979.00	690,056.99		707,094.32	471.71	6,389.28		713,955.31	1,404,012.30
Polk	591,712.97	(505.13)		33,050.58	624,258.42		282,602.18	23.86	38,300.00		320,926.04	945,184.46
Putnam	102,987.48	416.38		4,805.65	108,209.51							108,209.51
St. Johns	41,175.78			2,477.30	43,653.08		248,965.01		630.00		249,595.01	293,246.09
St. Lucie	100,536.45	400.00		7,456.06	108,392.51		101,322.45		1,520.99		102,843.44	211,235.95
Santa Rosa	67,534.24		120,000.00	5,676.91	193,211.15		47,209.28	735.17	40,559.36		88,503.81	281,714.96
Sarasota	135,323.94	(250.66)		11,013.92	146,087.20		439,728.00		6,024.90		445,752.90	591,840.10
Seminole	159,565.65	(463.18)		8,684.42	167,786.89		282,553.26		1,982.40		284,535.66	452,322.55
Sumter	34,701.49			2,065.15	36,766.64							36,766.64
Suwannee	51,583.81			2,751.36	54,335.17		151,367.43		59,355.00		210,722.43	265,057.60
Taylor	27,014.40	(29.46)	99,500.00	2,488.18	128,973.12		65,967.94	171.62	7,202.85		73,342.41	202,315.53
Union	11,907.17		175,450.00	766.40	188,123.57				16,377.14		16,377.14	204,500.71
Volusia	359,411.89	(953.48)		18,827.27	377,285.68		953,024.02	4,877.60	3,581.50		961,483.12	1,338,768.80
Wakulla	14,018.13	(26.36)		494.76	14,486.53							14,486.53
Walton	35,548.74		149,750.00	3,127.36	188,426.10				48,764.23		48,764.23	237,190.33
Washington	28,607.10			1,844.72	30,451.82				673.79		673.79	31,125.61
TOTAL	\$11,638,187.77	\$ 105,512.72	\$ 1,998,898.58	\$ 664,641.12	\$14,407,240.19	\$ 505,218.87	\$21,047,994.90	\$ 510,374.68	\$ 2,728,724.06	\$ 38.96	\$24,792,351.47	\$39,199,489.66

## RECEIPTS, TRANSFERS, AND BALANCES—DEBT SERVICE FUNDS, 1967-68

COUNTIES	TRANSFERS			TOTAL RECEIPTS AND TRANSFERS	BALANCES AT BEGINNING OF YEAR*				TOTAL REVENUE RECEIPTS, AND BALANCES (Debt Service Funds)
	From Operating	From Capital Improvement	TOTAL TRANSFERS		Cash	INVESTMENTS		TOTAL INVEST- MENTS	
						SBE Bond Issues	Other		
Alachua . . . . .	\$ 112,186.25	\$ . . . . .	\$ 112,186.25	\$ 497,943.45	\$ 120,128.94	\$ 351,664.70	\$ . . . . .	\$ 351,664.70	\$ 969,737.09
Baker . . . . .	. . . . .	19,553.48	19,553.48	53,464.00	5,743.36	33,940.00	. . . . .	33,940.00	93,147.36
Bay . . . . .	10,000.00	. . . . .	10,000.00	494,956.68	217,674.29	313,193.97	50,000.00	363,193.97	1,075,824.94
Bradford . . . . .	72,464.74	9,167.65	81,632.39	238,337.32	86,750.00	64,179.28	. . . . .	64,179.28	389,266.60
Brevard . . . . .	81,470.75	4,456,860.00	4,538,330.75	7,222,577.37	430,696.70	253,522.87	. . . . .	253,522.87	7,906,796.94
Broward . . . . .	177,344.59	2,575,408.02	2,752,752.61	5,574,832.32	47,256.03	1,032,900.31	2,199,975.11	3,232,875.42	8,854,963.77
Calhoun . . . . .	26,717.60	. . . . .	26,717.60	46,611.10	. . . . .	35,759.06	. . . . .	35,759.06	82,370.16
Charlotte . . . . .	65,000.00	. . . . .	65,000.00	239,451.17	71,596.42	42,105.61	74,085.68	116,191.29	427,238.88
Citrus . . . . .	44,397.17	. . . . .	44,397.17	187,620.23	6,871.35	52,394.79	95,000.00	147,394.79	341,886.77
Clay . . . . .	4,569.34	29,665.42	34,234.76	122,321.86	64,828.99	84,719.13	. . . . .	84,719.13	271,869.98
Collier . . . . .	72,563.00	. . . . .	72,563.00	705,616.32	74,784.52	81,952.96	. . . . .	81,952.96	862,353.80
Columbia . . . . .	24,999.68	. . . . .	24,999.68	181,219.14	12,715.19	117,413.43	17,500.00	134,913.43	328,847.76
Dade . . . . .	. . . . .	. . . . .	. . . . .	5,063,096.86	402,437.16	1,028,620.74	. . . . .	1,028,620.74	6,494,154.76
De Soto . . . . .	. . . . .	. . . . .	. . . . .	18,777.19	. . . . .	28,813.09	. . . . .	28,813.09	47,590.28
Dixie . . . . .	10,471.63	65,000.00	75,471.63	260,105.60	22,947.35	15,799.54	. . . . .	15,799.54	298,852.49
Duval . . . . .	27,625.76	. . . . .	27,625.76	3,902,245.53	151,257.94	1,417,967.60	1,338,921.14	2,756,888.74	6,810,392.21
Escambia . . . . .	350,422.00	. . . . .	350,422.00	1,229,771.93	231,128.42	846,606.80	. . . . .	846,606.80	2,307,507.15
Flagler . . . . .	26,830.00	11,050.00	37,880.00	37,880.00	233.70	. . . . .	. . . . .	. . . . .	38,113.70
Franklin . . . . .	. . . . .	. . . . .	. . . . .	52,658.62	68,892.72	20,691.03	. . . . .	20,691.03	142,242.37
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	49,121.31	809.43	139,035.17	. . . . .	139,035.17	188,965.91
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	34,814.66	. . . . .	4,031.01	. . . . .	4,031.01	38,845.67
Glades . . . . .	4,657.50	53,982.48	58,639.98	213,243.64	. . . . .	14,141.11	. . . . .	14,141.11	227,384.75
Gulf . . . . .	11,671.66	29,194.50	40,866.16	253,161.88	317,483.85	18,036.97	. . . . .	18,036.97	588,682.70
Hamilton . . . . .	5,115.00	. . . . .	5,115.00	246,837.25	134,997.30	37,299.82	. . . . .	37,299.82	419,134.37
Hardee . . . . .	25,776.14	. . . . .	25,776.14	166,930.30	99,966.22	33,759.94	. . . . .	33,759.94	300,656.46
Hendry . . . . .	116,750.00	. . . . .	116,750.00	146,344.89	63,240.01	33,886.05	50,000.00	83,886.05	293,470.95
Hernando . . . . .	68,152.62	. . . . .	68,152.62	100,924.70	. . . . .	34,468.09	. . . . .	34,468.09	135,392.79
Highlands . . . . .	14,031.25	. . . . .	14,031.25	77,955.34	4,887.84	93,634.85	12,500.00	106,134.85	188,978.03
Hillsborough . . . . .	187,500.00	. . . . .	187,500.00	2,324,022.19	19,964.96	1,186,724.79	. . . . .	1,186,724.79	3,530,711.94
Holmes . . . . .	20,000.00	. . . . .	20,000.00	48,570.70	21,098.42	66,916.50	6,861.98	73,778.48	143,447.60

Indian River	1,203.00	38,906.00	40,109.00	347,246.13	60,751.85	38,779.25		38,779.25	446,777.23
Jackson				129,767.35	6,744.82	137,415.88		137,415.88	273,928.05
Jefferson		7,800.00	7,800.00	36,244.20		33,686.88		33,686.88	69,931.08
Lafayette	15,254.06		15,254.06	25,579.52	256.94	11,958.32		11,958.32	37,794.78
Lake				635,064.78	447,704.91	144,655.41		144,655.41	1,227,425.10
Lee	22,325.00		22,325.00	835,834.87	576,175.54	272,952.65		272,952.65	1,684,963.06
Leon	52.90		52.90	612,120.13	118,278.46	250,060.42	142,890.61	392,951.03	1,123,349.62
Levy	42,280.00		42,280.00	111,378.23	110,670.86	504.37		504.37	222,553.46
Liberty				61,444.42	99,903.43	22,518.94	61,668.92	84,187.86	245,535.71
Madison		13,763.20	13,763.20	48,072.55		83,906.47		83,906.47	131,979.02
Manatee				585,174.34	96,893.63	208,186.38		208,186.38	890,254.35
Marion	49,125.00		49,125.00	476,200.60	78,301.08	302,173.77		302,173.77	856,675.45
Martin				41,451.48	8,427.36	49,102.25		49,102.25	98,981.09
Monroe		26,985.00	26,985.00	464,189.63	279,210.86	100,905.31		100,905.31	844,305.80
Nassau	8,438.00	49,100.00	57,538.00	260,067.27	76,860.43	35,704.29	96,310.25	132,014.54	468,942.24
Okaloosa	55,403.89	406,851.28	462,255.17	838,213.67	21,940.86	340,913.41		340,913.41	1,201,067.94
Okeechobee	40,150.00	13,200.00	53,350.00	95,726.99	130,845.22	12,644.94		12,644.94	239,217.15
Orange				3,294,940.34	627,679.67	767,310.29	826,344.33	1,593,654.62	5,516,274.63
Osceola				29,191.53		40,899.25		40,899.25	70,090.78
Palm Beach		44,260.00	44,260.00	3,337,679.47	2,165,821.17	664,481.89		664,481.89	6,167,982.53
Pasco	91,802.50		91,802.50	262,008.60	59,360.28	121,412.29	100,000.00	221,412.29	542,781.17
Pinellas	123,846.00	426,213.00	550,059.00	1,954,071.30	48,411.13	1,245,470.40		1,245,470.40	3,247,952.83
Polk		208,485.94	208,485.94	1,153,670.40	797,680.12	632,993.22		632,993.22	2,584,343.74
Putnam	70,040.63		70,040.63	178,250.14		118,519.90		118,519.90	296,770.04
St. Johns	35,922.42	41,721.68	77,644.10	370,890.19	55,100.63	61,662.08		61,662.08	487,652.90
St. Lucie				211,235.95	8,630.19	178,876.63		178,876.63	398,742.77
Santa Rosa	47,204.24		47,204.24	328,919.20	263,092.95	141,870.41	75,950.00	217,820.41	809,832.56
Sarasota	130,685.43	625,000.00	755,685.43	1,347,525.53	49,406.44	275,998.24	122,874.88	398,873.12	1,795,805.09
Seminole				452,322.55	84,907.54	172,983.18		172,983.18	710,213.27
Sumter				36,766.64		42,141.04		42,141.04	78,907.68
Suwannee	45,156.16		45,156.16	310,213.76	12,734.91	56,393.09		56,393.09	379,341.76
Taylor	4,515.00		4,515.00	206,830.53	312,221.18	62,765.48		62,765.48	581,817.19
Union				204,500.71	88,718.70	13,837.23		13,837.23	307,056.64
Volusia	363,679.62	27,068.01	390,747.63	1,729,516.43	270,257.31	379,734.25		379,734.25	2,379,507.99
Wakulla	80,000.00	1,178.24	81,178.24	95,664.77	92,427.92	6,548.90		6,548.90	194,641.59
Walton				237,190.33	180,263.40	84,785.43		84,785.43	502,239.16
Washington	16,850.90	44,650.67	61,501.57	92,627.18	8,232.65	33,924.15	10,011.66	43,935.81	144,795.64
TOTAL	\$ 2,804,651.43	\$ 9,225,064.57	\$11,029,205.00	\$40,200,000.26	\$ 9,916,303.55	\$14,632,855.50	\$ 5,280,894.56	\$19,913,750.06	\$81,059,259.27

\*Balances in some counties are not in agreement with amounts reported at the close of previous year because of adjustments by auditor or for reasons as shown in reports of County Superintendents.

## RECEIPTS—CAPITAL IMPROVEMENT FUNDS, 1967-68

COUNTIES	FEDERAL SOURCES			STATE SOURCES								TOTAL ALL STATE SOURCES
	Public Law 815	Other	TOTAL FEDERAL SOURCES	CO and DS Distributed to Counties	School Construction Funds	Miscella- neous	Interest on Undistributed CO & DS Funds	TOTAL STATE (DIRECT)	FEDERAL MONEY RECEIVED THROUGH THE STATE			
									Vocational Act	National Defense Education Act	TOTAL FEDERAL MONEY RECEIVED THROUGH THE STATE	
Alachua . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 195,434.40	\$ 134,604.00	\$ . . . . .	\$ 1,918.10	\$ 331,956.50	\$ . . . . .	\$ 28,963.61	\$ 28,963.61	\$ 360,920.11
Baker . . . . .	. . . . .	. . . . .	. . . . .	27,583.73	15,648.00	. . . . .	221.58	43,453.31	. . . . .	. . . . .	. . . . .	43,453.31
Bay . . . . .	. . . . .	256,720.84	256,720.84	154,343.40	. . . . .	. . . . .	1,567.33	155,910.73	430,000.00	23,104.06	453,104.06	609,014.79
Bradford . . . . .	. . . . .	. . . . .	. . . . .	38,770.41	. . . . .	61,349.25	386.61	100,506.27	. . . . .	5,344.37	5,344.37	105,850.64
Brevard . . . . .	710,998.64	. . . . .	710,998.64	775,269.01	1,014,598.00	. . . . .	5,030.02	1,794,897.03	. . . . .	134,547.08	134,547.08	1,929,444.11
Broward . . . . .	. . . . .	. . . . .	. . . . .	601,995.22	823,627.00	. . . . .	8,177.65	1,433,799.87	. . . . .	53,433.55	53,433.55	1,487,233.42
Calhoun . . . . .	. . . . .	. . . . .	. . . . .	24,634.67	. . . . .	. . . . .	228.40	24,863.07	. . . . .	3,518.60	3,518.60	28,381.67
Charlotte . . . . .	. . . . .	. . . . .	. . . . .	29,668.50	16,892.00	. . . . .	272.17	46,832.67	. . . . .	3,768.23	3,768.23	50,600.90
Citrus . . . . .	. . . . .	. . . . .	. . . . .	25,256.58	. . . . .	. . . . .	274.43	25,531.01	347,500.00	22,917.49	370,417.49	395,948.50
Clay . . . . .	. . . . .	. . . . .	. . . . .	92,216.77	86,975.00	. . . . .	598.88	179,790.65	. . . . .	4,513.62	4,513.62	184,304.27
Collier . . . . .	. . . . .	. . . . .	. . . . .	65,931.16	104,554.00	. . . . .	572.56	171,057.72	. . . . .	21,898.52	21,898.52	192,956.24
Columbia . . . . .	. . . . .	. . . . .	. . . . .	57,409.33	. . . . .	. . . . .	581.96	57,991.29	463.40	3,431.55	3,894.95	61,886.24
Dade . . . . .	. . . . .	. . . . .	. . . . .	2,124,813.55	1,313,856.00	. . . . .	18,874.52	3,457,544.07	1,713,400.00	247,334.61	1,960,734.61	5,418,278.68
De Soto . . . . .	. . . . .	. . . . .	. . . . .	29,066.66	3,912.00	. . . . .	244.58	33,223.24	. . . . .	. . . . .	. . . . .	33,223.24
Dixie . . . . .	. . . . .	. . . . .	. . . . .	14,413.03	7,290.00	. . . . .	136.07	21,839.10	. . . . .	1,750.92	1,750.92	23,590.02
Duval . . . . .	. . . . .	. . . . .	. . . . .	526,016.42	387,275.00	. . . . .	10,058.62	923,350.04	. . . . .	152,944.04	152,944.04	1,076,294.08
Escambia . . . . .	. . . . .	. . . . .	. . . . .	435,164.47	. . . . .	. . . . .	4,079.32	439,243.79	58,305.56	. . . . .	58,305.56	497,549.35
Flagler . . . . .	. . . . .	. . . . .	. . . . .	23,756.04	. . . . .	. . . . .	125.58	23,881.62	. . . . .	512.17	512.17	24,393.79
Franklin . . . . .	. . . . .	. . . . .	. . . . .	17,549.59	. . . . .	. . . . .	158.53	17,708.12	. . . . .	155.30	155.30	17,863.42
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	148,800.53	52,988.00	. . . . .	1,016.72	202,805.25	. . . . .	18,687.27	18,687.27	221,492.52
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	10,287.47	. . . . .	. . . . .	98.26	10,385.73	. . . . .	178.25	178.25	10,563.98
Glades . . . . .	. . . . .	. . . . .	. . . . .	8,801.63	172.00	. . . . .	92.92	9,066.55	. . . . .	. . . . .	. . . . .	9,066.55
Gulf . . . . .	. . . . .	. . . . .	. . . . .	35,339.76	. . . . .	. . . . .	265.33	35,605.09	. . . . .	. . . . .	. . . . .	35,605.09
Hamilton . . . . .	. . . . .	. . . . .	. . . . .	14,791.61	. . . . .	. . . . .	246.05	15,037.66	. . . . .	6,969.00	6,969.00	22,006.66
Hardee . . . . .	. . . . .	. . . . .	. . . . .	36,142.91	28,286.00	. . . . .	299.97	64,728.88	3,350.10	. . . . .	3,350.10	68,078.98
Hendry . . . . .	. . . . .	. . . . .	. . . . .	23,732.41	8,002.00	. . . . .	259.36	31,993.77	. . . . .	3,709.57	3,709.57	35,703.34
Hernando . . . . .	. . . . .	. . . . .	. . . . .	25,481.20	27,561.00	. . . . .	291.24	53,333.44	. . . . .	4,509.77	4,509.77	57,843.21
Highlands . . . . .	. . . . .	. . . . .	. . . . .	54,281.21	. . . . .	. . . . .	567.08	54,848.29	. . . . .	10,809.85	10,809.85	65,658.14
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	514,992.92	212,486.00	430,000.00	8,784.27	1,166,263.19	577,206.00	141,725.34	718,931.34	1,885,194.53
Holmes . . . . .	. . . . .	. . . . .	. . . . .	32,143.73	. . . . .	. . . . .	306.25	32,449.98	. . . . .	. . . . .	. . . . .	32,449.98



Indian River				55,353.20	61,701.00		659.98	117,714.18		13,851.63	13,851.63	131,565.81
Jackson				34,709.58				34,709.58		19,175.65	19,175.65	53,885.23
Jefferson				22,157.00			257.67	22,414.67		4,134.88	4,134.88	26,549.55
Lafayette				5,906.24			82.20	5,988.44		632.94	632.94	6,621.38
Lake				98,405.47	44,098.00		1,292.41	143,795.88	155,442.00	19,081.00	174,523.00	318,318.88
Lee				163,584.93	50,000.00		1,477.06	215,061.99		17,881.73	17,881.73	232,943.72
Leon				117,298.61		121,983.00	1,912.97	241,194.58		48,417.74	48,417.74	289,612.32
Levy				56,031.49	22,938.00		293.52	79,263.01		4,923.56	4,923.56	84,186.57
Liberty				11,426.58			92.99	11,519.57		852.16	852.16	12,371.73
Madison				38,987.50			368.80	39,356.30		225.41	225.41	39,581.71
Manatee				128,217.90	54,055.00		1,591.29	183,864.19	255,943.50		255,943.50	439,807.69
Marion				142,135.63	58,500.00		1,421.49	202,057.12		23,009.42	23,009.42	225,066.54
Martin				45,921.09	40,008.00		447.13	86,376.22		6,116.11	6,116.11	92,492.33
Monroe				67,416.93	26,850.00		804.06	95,070.99		14,078.74	14,078.74	109,149.73
Nassau				66,650.03	15,825.00		510.94	82,985.97		1,487.87	1,487.87	84,473.84
Okaloosa	558,440.00		558,440.00	192,170.12			1,805.88	193,976.00		29,298.73	29,298.73	223,274.73
Okeechobee				33,180.50	9,602.00		226.14	43,008.64		6,263.17	6,263.17	49,271.81
Orange				578,561.72	550,329.00		6,621.80	1,135,512.52		152,201.51	152,201.51	1,287,714.03
Osceola				50,167.20	4,484.00		403.72	55,054.92		4,623.87	4,623.87	59,678.79
Palm Beach				336,613.39	295,169.00		5,210.57	636,992.96		44,150.44	44,150.44	681,143.40
Pasco				84,204.34	87,839.00		766.61	172,809.95		5,260.88	5,260.88	178,070.83
Pinellas				617,711.21	483,294.00		6,550.39	1,107,555.60	370,000.00	98,260.93	468,260.93	1,575,816.53
Polk				326,439.00	300,147.00		4,850.81	631,436.81		63,064.17	63,064.17	694,500.98
Putnam				55,305.02	13,869.00		838.96	70,012.98				70,012.98
St. Johns				71,236.74	4,445.00		594.23	76,275.97				76,275.97
St. Lucie				78,578.03	75,392.00		942.80	154,912.83		9,967.72	9,967.72	164,880.55
Santa Rosa				82,920.88	27,205.00		754.05	110,879.93		22,730.50	22,730.50	133,610.43
Sarasota				167,209.32			1,578.57	168,787.89		40,771.16	40,771.16	209,559.05
Seminole				128,076.37	117,889.70		1,498.37	247,464.44	430,000.00	20,654.05	450,654.05	698,118.49
Sumter				27,185.39			327.14	27,512.53		2,336.60	2,366.60	29,879.13
Suwannee				32,357.07			421.34	32,778.41		60.89	60.89	32,839.30
Taylor				41,895.30			364.11	42,259.41		2,132.78	2,132.78	44,392.19
Union				10,733.63			119.42	10,853.05				10,853.05
Volusia				161,996.47	99,175.00		2,751.20	263,922.67		44,930.76	44,930.76	308,853.43
Wakulla				15,577.55	862.00		156.31	16,595.86	1,800.00	1,929.89	3,729.89	20,325.75
Walton				37,485.54			386.07	37,871.61		4,886.47	4,886.47	42,758.08
Washington				33,972.78		26,041.00	330.83	60,344.61	21,485.00		21,485.00	81,829.61
TOTAL	\$1,269,438.64	\$ 256,720.84	\$1,526,159.48	\$10,381,868.07	\$6,682,402.70	\$ 639,373.25	\$ 114,446.19	\$17,818,090.21	\$4,364,895.56	\$1,622,150.13	\$5,987,045.69	\$23,805,135.90



## RECEIPTS—CAPITAL IMPROVEMENT FUNDS, 1967-68

[illegible]

Indian River	119,070.74			3,248.44	7,300.00		129,619.18	261,184.99
Jackson				10,434.35			10,434.35	64,319.58
Jefferson	23,375.05						23,375.05	49,924.60
Lafayette				299.91			299.91	6,921.29
Lake								318,318.88
Lee				6,951.24			6,951.24	239,894.96
Leon				32,945.62			32,945.62	322,557.94
Levy				25,060.95	60.00		25,120.95	109,307.52
Liberty								12,371.73
Madison				157.08			157.08	39,738.79
Manatee				15,203.26			15,203.26	455,010.95
Marion				7,152.89			7,152.89	232,219.43
Martin				1,135.91	59.36		1,195.27	93,687.60
Monroe				38,704.73			38,704.73	147,854.46
Nassau				8,253.00		654.00	8,907.00	93,380.84
Okaloosa				51,860.56			51,860.56	833,575.29
Okeechobee				625.00	426,335.95	55.53	427,016.48	476,288.29
Orange				1,814.20	26,794.99	22,723.84	51,333.03	1,339,047.06
Osceola				3,257.11			3,257.11	62,935.90
Palm Beach	8.15	658.11	2,398.90	68,791.96	32,267.65	1,993.44	106,118.21	787,261.61
Pasco						77.12	77.12	178,147.95
Pinellas		1,414,185.01	943.40	14,576.34		24,570.78	1,454,275.53	3,030,092.06
Polk				31,985.14			31,985.14	726,486.12
Putnam				7,431.09	* 1,609,646.12	3,078.15	1,620,155.36	1,690,168.34
St. Johns				12,461.88			12,461.88	88,737.85
St. Lucie				3,108.37	814.49		3,922.86	168,803.41
Santa Rosa				2,892.35		3,150.37	6,042.72	139,653.15
Sarasota				2,944.83			2,944.83	212,503.88
Seminole				58,207.72			58,207.72	756,326.21
Sumter				313.25			313.25	30,192.38
Suwannee				1,533.28			1,533.28	34,372.58
Taylor				17,513.86			17,513.86	61,906.05
Union				750.00		1,253.24	2,003.24	12,856.29
Volusia				102,825.38		6,038.17	108,863.55	417,716.98
Wakulla				1,517.23			1,517.23	21,842.98
Walton								42,758.08
Washington	31,501.11		4.94				31,506.05	113,335.66
<b>TOTAL</b>	<b>\$ 173,955.05</b>	<b>\$ 1,435,335.41</b>	<b>\$ 3,377.05</b>	<b>\$ 1,227,366.20</b>	<b>\$ 2,169,688.94</b>	<b>\$ 131,236.76</b>	<b>\$ 5,140,959.41</b>	<b>\$ 30,472,254.79</b>

\*Contribution from County Commission



Indian River								261,184.99
Jackson						85,100.00	85,100.00	149,419.58
Jefferson	3,650.05				20,000.00		23,650.05	73,574.65
Lafayette	2,500.00						2,500.00	9,421.29
Lake	11,238.26						11,238.26	329,557.14
Lee		525,000.00					525,000.00	764,894.96
Leon					170,000.00		170,000.00	492,557.94
Levy	3,382.00				14,200.00		17,582.00	126,889.52
Liberty	551.75						551.75	12,923.48
Madison	2,625.00				26,000.00		28,625.00	68,363.79
Manatee	15,235.51	550,000.00			135,808.12		701,043.63	1,156,054.58
Marion	66,401.42	340,000.00			58,500.00		464,901.42	697,120.85
Martin	983.00						983.00	94,670.60
Monroe								147,854.46
Nassau	1,049.00	200,000.00			100,000.00	460.19	301,509.19	394,890.03
Okaloosa	953.00	310,000.00		3,154,000.00	35,000.00		3,499,953.00	4,333,528.29
Okeechobee						75.47	75.47	476,363.76
Orange	47,038.08				3,800,000.00		3,847,038.08	5,186,085.14
Osceola	780.75						780.75	63,716.65
Palm Beach	22,647.95	400,000.00					422,647.95	1,209,909.56
Pasco	159.50						159.50	178,307.45
Pinellas	5,532.42	325,000.00			995,000.00	1,755.87	1,327,288.29	4,357,380.35
Polk	7,879.28	1,250,000.00					1,257,879.28	1,984,365.40
Putnam		200,000.00			245,070.00		445,070.00	2,135,238.34
St. Johns				1,470,000.00			1,470,000.00	1,558,737.85
St. Lucie	439.03			1,470,000.00			1,470,439.03	1,639,242.44
Santa Rosa					32,000.00		32,000.00	171,653.15
Sarasota	2,344.60	625,000.00			504,000.00		1,131,344.60	1,343,848.48
Seminole	3,478.25	1,225,000.00					1,228,478.25	1,984,804.46
Sumter	1,175.00						1,175.00	31,367.38
Suwannee	4,296.00						4,296.00	38,668.58
Taylor		250,000.00					250,000.00	311,906.05
Union	324.49					12,587.44	12,911.93	25,768.22
Volusia	6,824.00	2,000,000.00				11,745.66	2,018,569.66	2,436,286.64
Wakulla		260,000.00					260,000.00	281,842.98
Walton					72,000.00		72,000.00	114,758.08
Washington	1,480.00						1,480.00	114,815.66
TOTAL	\$ 592,886.35	\$ 12,690,000.00	\$	\$ 8,172,000.00	\$ 13,916,751.75	\$ 266,259.20	\$ 35,637,897.30	\$ 66,110,152.09

## RECEIPTS—CAPITAL IMPROVEMENT FUNDS, 1967-68

COUNTIES	TRANSFERS (From Other Funds)	TOTAL RECEIPTS AND TRANSFERS	Investments	Advancements	RESERVES AND BALANCES		TOTAL RECEIPTS, REVENUE, TRANSFERS, BALANCES AND OBLIGATIONS (Capital Improvement Fund)
					Reserve for Encumbrances	Fund Balance	
Alachua . . . . .	\$ 511,604.00	\$ 880,975.16	\$ . . . . .	\$ . . . . .	\$ 111,193.29	\$ 174,852.21	\$ 1,167,020.66
Baker . . . . .	28,176.12	74,801.79	. . . . .	. . . . .	. . . . .	65,535.66	140,337.45
Bay . . . . .	120,055.00	1,188,944.20	. . . . .	(55,000.00)	47,580.17	520,037.09	1,701,561.46
Bradford . . . . .	4,717.19	129,009.02	. . . . .	. . . . .	. . . . .	937,795.96	1,066,804.98
Brevard . . . . .	41,045.01	3,129,972.61	. . . . .	. . . . .	8,692,287.33	5,854,668.47	17,676,928.41
Broward . . . . .	888,600.27	9,925,623.20	. . . . .	. . . . .	1,504,326.39	657,870.22	12,087,819.81
Calhoun . . . . .	21,796.81	50,293.48	. . . . .	. . . . .	. . . . .	17,921.50	68,214.98
Charlotte . . . . .	91,864.00	143,020.02	. . . . .	. . . . .	177,533.73	711,316.50	1,031,870.25
Citrus . . . . .	222,644.29	618,933.05	. . . . .	. . . . .	1,182,780.41	(113,889.84)	1,687,823.62
Clay . . . . .	197,064.21	574,906.62	. . . . .	. . . . .	167,990.98	26,493.54	769,391.14
Collier . . . . .	297,785.00	501,313.27	. . . . .	. . . . .	36,492.37	4,102,032.66	4,639,838.30
Columbia . . . . .	75,578.18	289,928.81	. . . . .	. . . . .	. . . . .	164,359.58	454,288.39
Dade . . . . .	8,742,554.06	14,327,697.90	. . . . .	. . . . .	5,867,208.69	7,151,915.92	27,346,822.51
De Soto . . . . .	33,007.00	137,603.03	. . . . .	. . . . .	. . . . .	69,873.73	207,476.76
Dixie . . . . .	7,400.74	1,072,111.97	. . . . .	. . . . .	. . . . .	35,482.74	1,107,594.71
Duval . . . . .	1,369,199.00	3,387,560.14	. . . . .	56,782.54	862,106.10	8,094,331.80	12,400,780.58
Escambia . . . . .	1,257,757.00	1,766,825.27	. . . . .	. . . . .	1,436,550.93	241,445.68	3,444,821.88
Flagler . . . . .	13,723.94	38,368.73	. . . . .	. . . . .	637.00	2,143.40	41,149.13
Franklin . . . . .	11,300.75	29,164.17	. . . . .	. . . . .	. . . . .	40,961.32	70,125.49
Gadsden . . . . .	240,200.00	1,400,468.59	. . . . .	. . . . .	. . . . .	140,472.20	1,540,940.79
Gilchrist . . . . .	3,000.00	180,063.01	. . . . .	. . . . .	. . . . .	31,767.09	211,830.10
Glades . . . . .	5,172.00	1,156,659.63	. . . . .	. . . . .	108.24	171,485.03	1,328,252.90
Gulf . . . . .	13,149.44	195,459.53	. . . . .	. . . . .	. . . . .	2,266,753.55	2,462,213.08
Hamilton . . . . .	9,000.00	48,506.66	. . . . .	. . . . .	322,976.50	51,867.04	423,350.20
Hardee . . . . .	40,000.00	110,757.63	. . . . .	. . . . .	. . . . .	952,596.98	1,063,354.61
Hendry . . . . .	53,002.00	134,807.45	. . . . .	. . . . .	. . . . .	57,548.95	192,356.40
Hernando . . . . .	214,513.62	272,356.83	. . . . .	. . . . .	. . . . .	1,944.89	274,301.72
Highlands . . . . .	46,197.78	608,571.27	. . . . .	. . . . .	. . . . .	314,399.91	922,971.18
Hillsborough . . . . .	2,931,162.31	6,436,120.77	. . . . .	. . . . .	. . . . .	2,905,726.94	9,341,847.71
Holmes . . . . .	4,034.23	36,659.46	. . . . .	. . . . .	. . . . .	30,854.61	67,514.07



Indian River	113,900.00	375,084.99			356,851.31	369,898.85	1,101,835.15
Jackson	49,798.72	199,218.30				207,676.99	406,895.29
Jefferson	22,500.00	96,074.65			7,172.85	22,856.83	126,104.33
Lafayette	12,913.00	22,334.29			259.09	10,302.55	32,895.93
Lake	403,866.00	733,423.14			136,029.09	1,081,667.86	1,951,120.09
Lee	477,990.00	1,242,884.96			43,396.05	938,948.24	2,225,229.25
Leon	806,650.00	1,299,207.94			4,920.51	1,605,721.18	2,909,849.63
Levy	66,200.00	193,089.52			94,495.84	907,400.54	1,194,985.90
Liberty	5,000.00	17,923.48			613.48	36,793.29	55,330.25
Madison	31,000.00	99,363.79				42,906.37	142,270.16
Manatee	238,165.69	1,394,220.27				499,947.00	1,894,167.27
Marion	185,000.00	882,120.85				677,982.76	1,560,103.61
Martin	242,200.00	336,870.60	15,000.00		150,044.99	53,082.00	554,997.59
Monroe	291,381.00	439,235.46			602,335.69	1,594,570.51	2,636,141.66
Nassau	80,751.00	475,641.03			25,687.68	274,227.80	775,556.51
Okaloosa	338,646.41	4,672,174.70				1,919,848.56	6,592,023.26
Okeechobee	122,783.76	599,147.52			1,619,615.06	(392,875.39)	1,825,887.19
Orange	2,630,000.00	7,816,085.14			1,851,623.89	8,603,539.62	18,271,248.65
Osceola	695,393.99	759,110.64			272,858.49		1,031,969.13
Palm Beach	927,754.00	2,137,663.56			4,071,498.81	14,136,351.55	20,345,513.92
Pasco	432,839.00	611,146.45			151,576.10	669,450.62	1,432,173.17
Pinellas	740,784.00	5,098,164.35			762,865.78	640,502.84	6,501,532.97
Polk	1,780,147.00	3,764,512.40			344,044.56	1,454,309.91	5,562,866.87
Putnam	13,869.00	2,149,107.34			294,442.68	285,395.33	2,728,945.35
St. Johns	55,843.51	1,614,581.36				230,166.09	1,844,747.45
St. Lucie	135,392.00	1,774,634.44			176,707.91	58,858.65	2,010,201.00
Santa Rosa	103,681.89	275,335.04				1,161,281.13	1,436,616.17
Sarasota	335,000.00	1,678,848.48			633,564.28	47,379.54	2,359,792.30
Seminole	582,060.17	2,566,864.63				920,626.14	3,487,490.77
Sumter	33,256.88	64,624.26			93.75	25,952.31	90,670.32
Suwannee	66,030.19	104,698.77				2,303,996.32	2,408,695.09
Taylor	40,000.00	351,906.05				967,139.32	1,319,045.37
Union	31,771.21	57,539.43			375,827.93	46,602.30	479,969.66
Volusia	1,188,860.56	3,625,147.20				2,102,475.04	5,727,622.24
Wakulla	19,562.00	301,404.98			92,409.07	6,405.77	400,219.82
Walton	33,000.00	147,758.08				1,401,731.77	1,549,489.85
Washington	4,000.00	118,815.66			184,172.81	5,791.06	308,779.53
<b>TOTAL</b>	<b>\$ 30,833,294.93</b>	<b>\$ 96,943,447.02</b>	<b>\$ 15,000.00</b>	<b>\$ 1,782.54</b>	<b>\$ 32,662,879.83</b>	<b>\$ 80,599,476.58</b>	<b>\$210,222,585.97</b>

## RECEIPTS—CONTRACTED PROGRAM FUNDS, 1967-68

COUNTIES	FEDERAL SOURCES								
	Neighborhood Youth Corp	Public Law 88-352 Civil Rights Act Title IV	Public Law 88-447 E.T.V.	Public Law 89-10 Title III	Community Action Program	Job Corp	Headstart	Other	TOTAL FEDERAL SOURCES
Alachua . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 174,516.00	\$ . . . . .	\$ . . . . .	\$ 91,947.00	\$ . . . . .	\$ 266,463.00
Baker . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Bay . . . . .	266,500.00	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	182,911.00	. . . . .	449,411.00
Bradford . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Brevard . . . . .	. . . . .	22,264.25	. . . . .	208,115.95	. . . . .	. . . . .	. . . . .	151,030.70	381,410.90
Broward . . . . .	. . . . .	. . . . .	. . . . .	136,104.00	. . . . .	. . . . .	. . . . .	335,035.00	471,139.00
Calhoun . . . . .	143,950.00	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	28,817.35	. . . . .	172,767.35
Charlotte . . . . .	. . . . .	. . . . .	. . . . .	142,565.00	. . . . .	. . . . .	63,823.00	. . . . .	206,388.00
Citrus . . . . .	. . . . .	. . . . .	. . . . .	99,862.00	. . . . .	. . . . .	. . . . .	. . . . .	99,862.00
Clay . . . . .	. . . . .	. . . . .	. . . . .	152,858.90	. . . . .	. . . . .	. . . . .	. . . . .	152,858.90
Collier . . . . .	. . . . .	. . . . .	. . . . .	163,218.00	38,558.00	. . . . .	33,377.93	. . . . .	235,153.93
Columbia . . . . .	. . . . .	. . . . .	. . . . .	110,110.91	. . . . .	. . . . .	. . . . .	. . . . .	110,110.91
Dade . . . . .	632,980.00	. . . . .	48,000.00	883,109.57	. . . . .	. . . . .	2,350,846.00	390,478.00	4,305,413.57
De Soto . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Dixie . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	32,361.54	. . . . .	32,361.54
Duval . . . . .	. . . . .	. . . . .	. . . . .	341,075.00	. . . . .	. . . . .	. . . . .	. . . . .	341,075.00
Escambia . . . . .	. . . . .	. . . . .	. . . . .	46,066.00	. . . . .	. . . . .	. . . . .	. . . . .	46,066.00
Flagler . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Franklin . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Glades . . . . .	. . . . .	5,428.06	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	5,428.06
Gulf . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	8,000.00	78,625.00	. . . . .	86,625.00
Hamilton . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Hardee . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Hendry . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Hernando . . . . .	116,590.00	. . . . .	. . . . .	. . . . .	97,844.00	. . . . .	. . . . .	. . . . .	214,434.00
Highlands . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Hillsborough . . . . .	819,060.00	. . . . .	. . . . .	88,148.00	. . . . .	. . . . .	. . . . .	51,516.00	958,724.00
Holmes . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	34,676.83	. . . . .	34,676.83

Indian River				102,979.13					102,979.13
Jackson				103,468.00					103,468.00
Jefferson				67,003.54					67,003.54
Lafayette									
Lake									
Lee							122,291.34	1,880.00	124,171.34
Leon				24,978.00			98,927.08		123,905.08
Levy				14,216.00					14,216.00
Liberty									
Madison				106,245.00					106,245.00
Manatee	473,370.00	79,985.00							
Marion							108,979.00	577,037.79	1,130,392.79
Martin								3,191.20	112,170.20
Monroe									
Nassau				13,020.78					13,020.78
Okaloosa		90,000.00		35,711.00	129,706.00		42,591.25		298,008.25
Okeechobee									
Orange	231,230.00			245,312.00					476,542.00
Osceola									
Palm Beach				260,664.34			234,001.00		494,665.34
Pasco							39,371.00		39,371.00
Pinellas	237,320.00			211,261.00		18,425.28			467,006.28
Polk				48,979.00					48,979.00
Putnam							51,123.00		51,123.00
St. Johns				115,716.00					115,716.00
St. Lucie									
Santa Rosa				44,024.19			40,163.51		84,187.70
Sarasota				258,106.00			58,766.77		316,872.77
Seminole									
Sumter									
Suwannee				25,000.00					25,000.00
Taylor				106,066.00					106,066.00
Union				24,944.00			28,122.00		53,066.00
Volusia		75,467.00		308,499.00					383,966.00
Wakulla									
Walton							74,183.93		74,183.93
Washington									
<b>TOTAL</b>	<b>\$ 2,921,000.00</b>	<b>\$ 273,144.31</b>	<b>\$ 48,000.00</b>	<b>\$ 4,661,942.31</b>	<b>\$ 266,108.00</b>	<b>\$ 26,425.28</b>	<b>\$ 3,795,905.53</b>	<b>\$ 1,510,168.69</b>	<b>\$ 13,502,694.12</b>

Broward County "Other" column is overstated \$200,000 by production error; the "Other" and "Total" columns must be reduced accordingly.

## RECEIPTS—CONTRACTED PROGRAM FUNDS, 1967-68

COUNTIES	STATE SOURCES									
	FEDERAL MONEY RECEIVED THROUGH THE STATE									
	Vocational Funds	National Defense Education Act	Manpower Development and Training Act	Civil Defense Act	Elementary and Secondary Education Act	Public Law 89-750 Adult Basic Education	Office of Economic Opportunity	Public Law 89-642 Child Nutrition Act	Other	TOTAL FEDERAL MONEY RECEIVED THROUGH THE STATE
Alachua . . . . .	\$ 30,919.66	\$ 3,690.00	\$ . . . . .	\$ 540.00	\$ 605,664.00	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 640,813.66
Baker . . . . .	6,992.45	. . . . .	. . . . .	. . . . .	102,316.00	2,321.14	. . . . .	. . . . .	. . . . .	111,629.59
Bay . . . . .	32,418.85	. . . . .	. . . . .	5,158.00	502,446.00	7,000.00	. . . . .	. . . . .	. . . . .	547,022.85
Bradford . . . . .	84,576.34	1,549.00	. . . . .	. . . . .	103,484.45	11,490.58	. . . . .	. . . . .	. . . . .	201,100.37
Brevard . . . . .	96,536.34	. . . . .	. . . . .	. . . . .	383,661.00	. . . . .	. . . . .	. . . . .	. . . . .	480,197.34
Broward . . . . .	255,896.66	59,341.98	149,900.62	365.88	2,422,152.00	145,887.00	. . . . .	. . . . .	. . . . .	3,033,544.14
Calhoun . . . . .	7,300.45	. . . . .	. . . . .	. . . . .	149,599.00	10,640.00	. . . . .	. . . . .	. . . . .	167,539.45
Charlotte . . . . .	3,201.71	1,421.00	. . . . .	. . . . .	64,599.00	2,460.00	. . . . .	. . . . .	. . . . .	71,681.71
Citrus . . . . .	96,566.24	1,389.00	. . . . .	. . . . .	. . . . .	78,908.00	. . . . .	. . . . .	. . . . .	176,863.24
Clay . . . . .	356.79	. . . . .	. . . . .	86.50	182,289.00	. . . . .	. . . . .	. . . . .	. . . . .	182,732.29
Collier . . . . .	11,516.68	. . . . .	. . . . .	. . . . .	115,306.00	156,168.00	. . . . .	. . . . .	. . . . .	282,990.68
Columbia . . . . .	7,546.95	17,522.00	. . . . .	230.00	285,820.00	. . . . .	. . . . .	. . . . .	. . . . .	311,118.95
Dade . . . . .	87,661.92	. . . . .	237,667.70	5,514.13	3,974,761.00	84,000.00	92,328.00	. . . . .	21,949.56	4,503,882.31
De Soto . . . . .	8,456.80	. . . . .	. . . . .	. . . . .	. . . . .	74,530.00	2,500.00	. . . . .	. . . . .	85,486.80
Dixie . . . . .	110.85	. . . . .	. . . . .	366.80	65,975.27	2,595.00	. . . . .	. . . . .	. . . . .	69,047.92
Duval . . . . .	198,019.26	43,352.69	216,504.00	9,176.84	2,647,251.00	75,000.00	. . . . .	. . . . .	. . . . .	3,189,303.79
Escambia . . . . .	99,421.89	36,387.47	58,859.86	. . . . .	1,044,981.00	. . . . .	. . . . .	. . . . .	. . . . .	1,239,650.22
Flagler . . . . .	118.20	. . . . .	. . . . .	. . . . .	59,682.00	. . . . .	. . . . .	. . . . .	. . . . .	59,800.20
Franklin . . . . .	4,300.75	1,350.00	. . . . .	. . . . .	99,341.60	. . . . .	. . . . .	. . . . .	. . . . .	104,992.35
Gadsden . . . . .	15,797.70	2,397.00	. . . . .	. . . . .	707,662.00	7,000.00	. . . . .	. . . . .	. . . . .	732,856.70
Gilchrist . . . . .	1,414.70	. . . . .	. . . . .	336.00	46,354.00	. . . . .	. . . . .	. . . . .	. . . . .	48,104.70
Glades . . . . .	294.00	1,104.00	. . . . .	. . . . .	43,205.00	. . . . .	. . . . .	. . . . .	. . . . .	44,603.00
Gulf . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	78,369.00	. . . . .	. . . . .	. . . . .	. . . . .	78,369.00
Hamilton . . . . .	2,649.37	. . . . .	. . . . .	457.31	136,610.00	2,000.00	. . . . .	. . . . .	. . . . .	141,716.68
Hardee . . . . .	4,234.54	. . . . .	. . . . .	1,014.38	161,529.00	. . . . .	50,316.00	. . . . .	. . . . .	217,093.92
Hendry . . . . .	2,377.00	1,341.00	. . . . .	. . . . .	70,922.59	. . . . .	. . . . .	. . . . .	. . . . .	74,640.59
Hernando . . . . .	2,841.17	1,400.00	. . . . .	420.00	82,902.00	4,998.31	. . . . .	. . . . .	. . . . .	92,561.48
Highlands . . . . .	27,672.38	3,990.00	. . . . .	218.08	150,398.00	. . . . .	. . . . .	. . . . .	. . . . .	182,278.46
Hillsborough . . . . .	68,476.69	33,311.18	143,188.05	1,522.84	2,351,756.00	63,000.00	51,417.00	. . . . .	. . . . .	2,712,671.76
Holmes . . . . .	5,650.42	. . . . .	. . . . .	. . . . .	259,598.00	. . . . .	. . . . .	. . . . .	. . . . .	265,248.42



Indian River . . . .	19,769.62	1,941.00			126,308.52			4,829.21		152,848.35
Jackson . . . . .		18,566.82	18,590.00	894.98	709,169.00	7,750.00				754,970.80
Jefferson . . . . .	20,852.50				204,479.00	2,000.00				227,331.50
Lafayette . . . . .	844.00				40,675.00	581.67				42,100.67
Lake . . . . .	131,021.02	8,531.15		399.10	513,242.00	17,500.00				670,693.27
Lee . . . . .	27,128.14	3,197.00			309,887.00	8,000.00				348,212.14
Leon . . . . .	162,991.44		1,271.31	2,601.30	519,136.00	17,500.00				703,500.05
Levy . . . . .	26,249.80				118,794.00					145,043.80
Liberty . . . . .	11,352.36				41,556.69	2,245.08				55,154.13
Madison . . . . .	9,683.91				302,155.00	2,594.61				314,433.52
Manatee . . . . .					482,306.00			80,516.41		562,822.41
Marion . . . . .	11,726.00	3,230.00		700.00	751,588.00					767,244.00
Martin . . . . .	926.00	1,566.00		693.76	72,388.00	8,500.00	36,478.00			120,551.76
Monroe . . . . .		183,572.80								183,572.80
Nassau . . . . .	38,214.27	1,751.00		208.50	184,321.81	5,256.01				229,751.59
Okaloosa . . . . .	14,906.13				285,119.00					300,025.13
Okeechobee . . . .	1,064.00	1,314.00			70,028.25					72,406.25
Orange . . . . .	84,723.23		109,866.13	1,417.60	1,180,024.00	19,500.00				1,395,530.96
Osceola . . . . .	15,748.66	1,614.00			115,820.00					133,182.66
Palm Beach . . . .	144,046.63	55,706.24		4,588.00	1,539,579.00	34,720.00				1,778,639.87
Pasco . . . . .	19,212.33				238,307.00					257,519.33
Pinellas . . . . .	65,958.53		174,136.85	8,632.00	1,285,904.00	66,538.00	32,897.44			1,634,066.82
Polk . . . . .	41,518.67	27,493.03		270.00	1,702,465.50					1,771,747.20
Putnam . . . . .	1,440.00				335,485.00	2,500.00				339,425.00
St. Johns . . . . .	25,186.88			310.40	263,946.00					289,443.28
St. Lucie . . . . .	8,664.53	2,328.00			261,361.00			9,261.88		281,615.41
Santa Rosa . . . .	49,890.00			300.00	203,361.00	14,000.00				267,551.00
Sarasota . . . . .	69,736.27	3,483.00	95,693.18		322,403.74	21,057.50	95,374.65			607,748.34
Seminole . . . . .	16,663.30				614,162.00			4,003.00		634,828.30
Sumter . . . . .	6,176.00			610.00	122,891.00					129,677.00
Suwannee . . . . .	69,791.83				247,834.00	2,000.00				319,625.83
Taylor . . . . .	10,737.00			146.00	140,997.00	2,000.00				153,880.00
Union . . . . .	5,226.95	11,912.00			47,057.00	2,000.00				66,195.95
Volusia . . . . .	21,705.47			27,660.28	686,854.00	73.24				736,292.99
Wakulla . . . . .	5,650.20	1,186.00			83,678.83	2,000.00				92,515.03
Walton . . . . .	2,683.64				250,517.00					253,200.64
Washington . . . .	53,748.81	1,825.20			223,250.00	11,805.25		1,020.75		291,650.01
<b>TOTAL . . . .</b>	<b>\$ 2,358,564.88</b>	<b>\$ 538,763.56</b>	<b>\$ 1,205,677.70</b>	<b>\$ 74,838.68</b>	<b>\$31,495,684.25</b>	<b>\$ 978,119.39</b>	<b>\$ 361,311.09</b>	<b>\$ 15,111.84</b>	<b>\$ 106,468.97</b>	<b>\$37,134,540.36</b>



## RECEIPTS, TRANSFERS, AND BALANCES—CONTRACTED PROGRAM FUNDS, 1967-68

COUNTIES	LOCAL SOURCES			TOTAL REVENUE RECEIPTS	Transfers	TOTAL REVENUE RECEIPTS AND TRANSFERS	Advancements	RESERVES & BALANCES		TOTAL REVENUE RECEIPTS, TRANSFERS, BALANCES, and OBLIGATIONS
	Gifts, Grants, and Bequests	Miscella- neous	TOTAL LOCAL SOURCES					Reserve for Encumbrances	Fund Balances	
Alachua . . . . .	\$ . . . . .	\$ 1,060.12	\$ 1,060.12	\$ 908,336.78	\$ . . . . .	\$ 908,336.78	\$ . . . . .	\$ 13,032.14	\$ 240,739.55	\$ 1,162,108.47
Baker . . . . .	. . . . .	. . . . .	. . . . .	111,629.59	. . . . .	111,629.59	. . . . .	8,898.76	8,588.51	129,116.86
Bay . . . . .	. . . . .	. . . . .	. . . . .	996,433.85	. . . . .	996,433.85	. . . . .	160,038.24	7,611.50	1,164,083.59
Bradford . . . . .	. . . . .	. . . . .	. . . . .	201,100.37	886.76	201,987.13	. . . . .	67,886.61	1,267.54	271,141.28
Brevard . . . . .	255.00	. . . . .	255.00	861,863.24	4,009.71	865,872.95	. . . . .	. . . . .	188,605.69	1,054,478.64
Broward . . . . .	191,700.00	. . . . .	191,700.00	3,496,383.14	7,000.00	3,503,383.14	. . . . .	487,931.02	841,143.81	4,832,457.97
Calhoun . . . . .	. . . . .	. . . . .	. . . . .	340,306.80	. . . . .	340,306.80	. . . . .	. . . . .	101,711.09	442,017.89
Charlotte . . . . .	. . . . .	. . . . .	. . . . .	278,069.71	468.22	278,537.93	. . . . .	9,802.16	37,225.09	325,565.18
Citrus . . . . .	11,337.50	. . . . .	11,337.50	288,062.74	10,000.00	298,062.74	. . . . .	20,150.14	97,626.49	415,839.37
Clay . . . . .	. . . . .	. . . . .	. . . . .	335,591.19	. . . . .	335,591.19	. . . . .	732.23	27,067.07	363,390.49
Collier . . . . .	. . . . .	. . . . .	. . . . .	518,144.61	10.00	518,154.61	. . . . .	12,449.45	433,077.60	963,681.66
Columbia . . . . .	. . . . .	. . . . .	. . . . .	421,229.86	14.53	421,244.39	. . . . .	. . . . .	22,691.54	443,935.93
Dade . . . . .	45,500.00	. . . . .	45,500.00	8,854,795.88	25,364.00	8,880,159.88	. . . . .	395,704.89	2,823,901.25	12,099,766.02
De Soto . . . . .	. . . . .	. . . . .	. . . . .	85,486.80	155.00	85,641.80	. . . . .	9,266.05	5,853.07	100,760.92
Dixie . . . . .	. . . . .	554.85	554.85	101,964.31	1,261.62	103,225.93	. . . . .	3,777.33	40,024.73	147,027.99
Duval . . . . .	. . . . .	. . . . .	. . . . .	3,530,378.79	32,715.03	3,563,093.82	3,864.50	300,638.36	757,325.86	4,624,922.54
Escambia . . . . .	228.13	. . . . .	228.13	1,285,944.35	48,805.30	1,334,749.65	. . . . .	211,314.94	128,120.46	1,674,185.05
Flagler . . . . .	. . . . .	. . . . .	. . . . .	59,800.20	. . . . .	59,800.20	. . . . .	. . . . .	10,595.23	70,395.43
Franklin . . . . .	. . . . .	. . . . .	. . . . .	104,992.35	. . . . .	104,992.35	. . . . .	5,646.45	18,123.04	128,761.84
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	732,856.70	. . . . .	732,856.70	. . . . .	139,032.04	46,398.76	918,287.50
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	48,104.70	17.09	48,121.79	. . . . .	122.73	2,764.66	51,009.18
Glades . . . . .	. . . . .	. . . . .	. . . . .	50,031.06	. . . . .	50,031.06	. . . . .	731.79	5,576.09	56,338.94
Gulf . . . . .	. . . . .	. . . . .	. . . . .	164,994.00	. . . . .	164,994.00	. . . . .	. . . . .	1,913.20	166,907.20
Hamilton . . . . .	. . . . .	70.00	70.00	141,786.68	699.11	142,485.79	. . . . .	32,648.07	20,169.72	195,303.58
Hardee . . . . .	. . . . .	28.12	28.12	217,122.04	168.94	217,290.98	. . . . .	5,471.94	74,328.35	297,091.27
Hendry . . . . .	. . . . .	. . . . .	. . . . .	74,640.59	. . . . .	74,640.59	. . . . .	. . . . .	689.44	75,330.03
Hernando . . . . .	. . . . .	. . . . .	. . . . .	306,995.48	126.60	307,122.08	. . . . .	3,280.97	132,631.60	443,034.65
Highlands . . . . .	. . . . .	. . . . .	. . . . .	182,278.46	2,027.18	184,305.64	. . . . .	. . . . .	47,146.85	231,452.49
Hillsborough . . . . .	*1,329,989.05	. . . . .	1,329,989.05	5,001,384.81	94,325.08	5,095,709.89	. . . . .	. . . . .	2,659,128.54	7,754,838.43
Holmes . . . . .	. . . . .	. . . . .	. . . . .	299,925.25	. . . . .	299,925.25	. . . . .	21,208.29	30,689.11	351,822.65

Indian River . . . . .				255,827.48	4,734.14	260,561.62		2,822.85	126,853.64	390,238.11
Jackson . . . . .				858,438.80	23,777.75	882,216.55			134,627.94	1,016,844.49
Jefferson . . . . .				294,335.04	18.56	294,353.60		11,692.30	14,693.79	320,739.69
Lafayette . . . . .				42,100.67	725.00	42,825.67		1,233.72	4,001.10	48,060.49
Lake . . . . .				670,693.27	5,855.00	676,548.27		3,017.98	98,781.55	778,347.80
Lee . . . . .				472,383.48		472,383.48		73,627.27	53,062.75	599,073.50
Leon . . . . .		1,258.42	1,258.42	828,663.55	8,500.00	837,163.55		51,551.06	284,534.29	1,173,248.90
Levy . . . . .				159,259.80		159,259.80		1,764.47	13,906.92	174,931.19
Liberty . . . . .				55,154.13	1,391.00	56,545.13		555.74	814.30	57,915.17
Madison . . . . .				420,678.52	6.65	420,685.17			43,206.26	463,891.43
Manatee . . . . .				1,693,215.20	332.86	1,693,548.06		40,398.85	498,980.33	2,232,927.24
Marion . . . . .		120.80	120.80	879,535.00		879,535.00		124,920.88	168,009.99	1,172,465.87
Martin . . . . .				120,551.76		120,551.76		2,017.87	4,977.41	127,547.04
Monroe . . . . .				183,572.80		183,572.80		4,644.17	108,874.45	297,091.42
Nassau . . . . .				242,772.37		242,772.37		5,636.59	21,113.93	269,522.89
Okaloosa . . . . .				598,033.38	2,519.92	600,553.30			508,456.14	1,109,009.44
Okeechobee . . . . .		168.04	168.04	72,574.29		72,574.29		5,983.25	15,919.57	94,477.11
Orange . . . . .				1,872,072.96	893.84	1,872,966.80		62,186.58	402,265.82	2,337,419.20
Osceola . . . . .				133,182.66		133,182.66		34,198.35		167,381.01
Palm Beach . . . . .	10,900.00		10,900.00	2,284,105.21	225.00	2,284,330.21		457,910.29	1,450,241.29	4,192,481.79
Pasco . . . . .		23.93	23.93	296,914.26	4,577.84	301,492.10		5,013.44	55,573.56	362,079.10
Pinellas . . . . .				2,124,269.03	46,362.00	2,170,631.03		178,354.02	480,927.97	2,829,913.02
Polk . . . . .				1,820,726.20		1,820,726.20		140,241.49	350,315.69	2,311,283.38
Putnam . . . . .	33,093.94		33,093.94	423,641.94		423,641.94		19,541.93	111,119.96	554,303.83
St. Johns . . . . .				405,159.28	314.50	405,473.78		8,598.14	97,162.47	511,234.39
St. Lucie . . . . .				281,615.41		281,615.41		10,491.91	131,473.25	423,580.57
Santa Rosa . . . . .				351,738.70	5,600.72	357,339.42		48,001.82	5,114.18	410,455.42
Sarasota . . . . .				924,621.11	239,291.34	1,163,912.45		78,245.63	310,410.03	1,552,568.11
Seminole . . . . .				634,828.30		634,828.30		74,393.86	25,128.29	734,350.45
Sumter . . . . .				129,677.00	3,552.49	133,229.49		23,590.22	5,724.94	162,544.65
Suwannee . . . . .				344,625.83	5,669.84	350,295.67			131,749.66	482,045.33
Taylor . . . . .		2,072.45	2,072.45	262,018.45	1,584.75	263,603.20		9,254.09	1,636.56	274,493.85
Union . . . . .				119,261.95		119,261.95			39,521.54	158,783.49
Volusia . . . . .	7.19	324.36	331.55	1,120,590.54	24,618.70	1,145,209.24		10,840.81	356,382.49	1,501,591.73
Wakulla . . . . .				92,515.03	48.00	92,563.03			23,335.69	126,739.53
Walton . . . . .				327,384.57	1,833.18	329,217.75		6,117.12	20,326.82	355,661.69
Washington . . . . .		81.25	81.25	291,731.26	7,212.72	298,943.98		74,598.08	15,761.13	389,303.19
<b>TOTAL . . . . .</b>	<b>\$ 1,623,010.81</b>	<b>\$ 5,762.34</b>	<b>\$ 1,628,773.15</b>	<b>\$ 52,089,103.56</b>	<b>\$ 617,699.97</b>	<b>\$ 52,706,803.53</b>	<b>\$ 3,864.50</b>	<b>\$ 3,481,209.38</b>	<b>\$ 14,927,721.14</b>	<b>\$ 71,119,598.55</b>

\*Includes the following programs and amounts: Headstart \$1,262,965.00; Model Cities \$12,000.00; NEA \$10,219.05; and Hopeful \$44,805.00.

## SUMMARY OF EXPENDITURES, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12)—ALL FUNDS, 1967-68

COUNTIES	CURRENT EXPENSES - ALL FUNDS									CAPITAL OUTLAY (1)	DEBT SERVICE	TOTAL EXPENDITURES (All Funds)
	ADMINISTRATION	INSTRUCTION (2)	OPERATION OF PLANT	MAINTENANCE OF PLANT (3)	AUXILIARY SERVICES (4)	FIXED CHARGES	TOTAL CURRENT EXPENSES ALL FUNDS (Day School) (1)	NON-PROGRAM SCHOOLS	TOTAL CURRENT EXPENSES ALL FUNDS (All Schools) (1)			
Alachua . . . . .	\$ 193,371.61	\$ 7,757,166.44	\$ 595,123.44	\$ 278,937.08	\$ 555,087.37	\$ 585,959.56	\$ 9,965,645.50	\$ . . . . .	\$ 9,965,645.50	\$ 653,862.35	\$ 540,942.37	\$ 11,160,450.22
Baker . . . . .	51,733.08	774,048.71	60,270.57	19,223.77	84,791.40	77,310.81	1,067,378.34	. . . . .	1,067,378.34	28,622.62	62,901.73	1,158,902.69
Bay . . . . .	207,059.64	6,326,603.65	478,794.98	194,803.97	321,871.14	508,830.82	8,037,964.20	. . . . .	8,037,964.20	1,223,973.76	543,350.24	9,805,288.20
Bradford . . . . .	51,439.58	1,365,588.52	94,163.62	61,804.33	114,262.73	127,279.60	1,814,538.38	. . . . .	1,814,538.38	1,006,148.93	250,866.99	3,071,554.30
Brevard . . . . .	674,850.92	24,246,037.12	2,146,312.65	870,610.42	1,199,831.88	2,466,477.17	31,604,120.16	478.93	31,604,599.09	7,616,086.43	7,201,113.40	46,421,798.92
Broward . . . . .	1,504,168.94	41,037,974.88	3,405,810.33	1,215,414.40	1,176,010.20	3,217,530.92	51,556,909.67	138,803.92	51,695,713.59	6,335,996.11	5,329,739.46	63,361,449.16
Calhoun . . . . .	99,931.11	968,911.23	87,850.04	34,757.46	128,634.56	95,757.11	1,415,841.51	. . . . .	1,415,841.51	23,057.97	51,392.96	1,490,292.44
Charlotte . . . . .	115,762.89	1,554,773.08	153,079.71	92,533.22	128,636.19	126,342.00	2,171,127.09	. . . . .	2,171,127.09	297,530.55	227,460.84	2,696,118.48
Citrus . . . . .	79,217.62	1,218,896.88	113,797.54	48,458.40	149,811.07	157,896.43	1,768,077.94	124.00	1,768,201.94	1,416,982.90	182,739.31	3,367,924.15
Clay . . . . .	105,748.78	2,388,435.03	178,315.10	96,688.55	194,206.91	222,869.58	3,186,263.95	. . . . .	3,186,263.95	524,267.04	142,320.22	3,852,851.21
Collier . . . . .	167,968.82	3,222,391.07	220,808.12	88,290.87	229,159.91	303,193.57	4,231,812.36	35,924.64	4,267,737.00	1,996,821.19	656,912.07	6,921,470.26
Columbia . . . . .	123,197.91	2,318,473.44	146,468.92	62,186.74	279,168.35	224,210.78	3,153,706.14	. . . . .	3,153,706.14	356,821.97	225,209.41	3,735,737.52
Dade . . . . .	2,956,934.05	105,838,928.00	8,574,189.27	4,050,411.45	3,137,193.72	8,298,935.36	132,856,591.85	646,903.79	133,503,495.64	13,939,694.60	4,312,272.21	151,755,462.45
De Soto . . . . .	54,491.76	935,264.90	64,310.24	32,107.14	52,167.07	102,184.95	1,240,526.06	. . . . .	1,240,526.06	25,048.07	20,241.63	1,285,815.76
Dixie . . . . .	49,449.69	585,991.70	48,610.77	19,083.86	91,403.86	62,386.81	856,926.51	1,106.00	858,032.51	497,586.68	67,976.31	1,423,595.50
Duval . . . . .	1,207,794.09	43,603,614.43	4,152,914.33	1,789,499.23	1,774,653.71	3,125,389.81	55,653,865.60	3,023.69	55,656,889.29	3,199,410.62	4,086,746.06	62,943,045.97
Escambia . . . . .	516,717.81	15,611,247.48	1,400,609.87	510,058.01	1,204,811.18	1,284,697.85	20,528,142.20	. . . . .	20,528,142.20	2,382,271.27	1,495,672.76	24,406,086.23
Flagler . . . . .	38,705.68	502,512.64	41,774.56	13,773.05	41,702.40	48,143.72	686,612.05	. . . . .	686,612.05	18,654.65	37,923.17	743,189.87
Franklin . . . . .	33,225.60	555,732.78	52,469.80	19,683.94	38,555.66	52,602.84	752,270.62	801.60	753,072.22	22,437.05	51,775.62	827,284.89
Gadsden . . . . .	100,023.64	3,474,556.89	186,662.60	104,563.40	360,009.52	300,342.38	4,526,158.43	. . . . .	4,526,158.43	1,560,333.84	78,083.16	6,164,575.43
Gilchrist . . . . .	33,869.12	391,470.62	30,700.76	20,680.36	65,046.21	35,129.19	576,896.26	. . . . .	576,896.26	94,808.42	6,274.56	677,979.24
Glades . . . . .	37,821.78	398,990.53	34,068.36	18,276.27	49,063.33	43,546.86	581,767.13	. . . . .	581,767.13	330,783.64	31,723.22	944,273.99
Gulf . . . . .	48,723.71	1,073,263.48	97,780.84	40,854.44	99,619.78	119,862.42	1,480,104.67	. . . . .	1,480,104.67	217,458.37	236,629.84	1,934,192.88
Hamilton . . . . .	29,551.24	936,080.91	88,815.41	36,797.09	108,683.82	94,079.24	1,294,007.71	. . . . .	1,294,007.71	392,777.04	183,049.86	1,869,834.61
Hardee . . . . .	59,792.29	1,051,172.44	82,965.61	55,737.11	120,934.43	109,338.74	1,479,940.62	35,312.25	1,515,252.87	868,838.40	156,876.35	2,540,967.62
Hendry . . . . .	60,017.69	970,513.39	89,360.16	41,785.58	49,162.44	93,405.87	1,304,245.13	837.01	1,305,082.14	79,118.49	142,891.17	1,527,091.80
Hernando . . . . .	74,509.04	1,300,578.24	117,454.36	36,240.36	169,767.99	117,072.90	1,815,622.89	3,000.00	1,818,622.89	152,894.33	100,546.61	2,072,063.83
Highlands . . . . .	82,855.54	2,397,537.60	131,465.46	77,030.44	123,920.99	214,565.32	3,027,375.35	. . . . .	3,027,375.35	179,779.53	87,077.26	3,294,232.14
Hillsborough . . . . .	1,171,272.78	36,676,873.74	3,384,442.28	1,211,017.79	1,715,359.51	3,727,844.92	47,886,811.02	49,143.26	47,935,954.28	4,304,225.20	2,008,181.74	54,248,361.22
Holmes . . . . .	44,010.22	967,065.61	47,810.04	23,080.31	193,802.78	84,187.23	1,359,956.19	. . . . .	1,359,956.19	50,651.48	59,603.66	1,470,211.33

Indian River	150,634.97	3,053,458.43	297,173.91	110,127.19	190,727.32	290,815.64	4,092,937.46	2,072.49	4,095,009.95	616,132.31	322,232.35	5,033,374.61
Jackson	120,975.16	2,997,641.93	146,796.78	92,141.94	289,442.27	253,236.21	3,900,234.29		3,900,234.29	371,087.42	129,414.95	4,400,736.66
Jefferson	61,196.54	964,563.16	73,220.40	47,623.23	144,353.83	91,176.55	1,382,133.71		1,382,133.71	57,310.37	36,140.00	1,475,584.08
Lafayette	31,129.84	303,742.52	25,634.71	2,883.74	52,428.87	24,141.02	439,960.70		439,960.70	4,604.29	25,693.72	470,258.71
Lake	132,571.32	5,942,773.54	512,608.89	185,082.73	425,580.90	479,296.65	7,677,914.03		7,677,914.03	1,155,877.60	574,381.36	9,408,172.99
Lee	279,425.19	6,404,191.17	574,409.86	241,654.94	498,044.39	614,097.41	8,611,822.96		8,611,822.96	1,570,702.10	780,305.92	10,962,830.98
Leon	285,348.00	7,120,409.00	637,648.63	310,607.29	385,177.36	635,497.38	9,374,687.66	1,906.80	9,376,594.46	2,451,746.70	567,960.16	12,396,301.32
Levy	86,660.66	1,249,862.47	81,828.99	58,830.98	121,309.56	116,146.68	1,714,639.34		1,714,639.34	886,720.88	108,355.35	2,709,715.57
Liberty	39,062.09	388,095.35	40,997.71	8,518.74	51,041.07	32,135.80	559,850.76	881.31	560,732.07	1,365.26	51,598.87	613,696.20
Madison	85,284.46	1,330,077.44	97,306.86	52,548.85	157,059.05	117,556.88	1,839,833.54	19.45	1,839,852.99	156,111.14	69,820.94	2,065,785.07
Manatee	278,547.98	6,410,639.00	916,895.23	313,464.70	492,461.86	653,856.52	9,065,865.29	26,144.44	9,092,009.73	697,951.33	599,329.84	10,389,290.90
Marion	213,319.87	5,520,263.44	488,216.66	178,529.58	615,927.91	532,659.77	7,548,917.23		7,548,917.23	775,220.09	520,903.76	8,845,041.08
Martin	118,344.75	1,891,301.25	168,716.68	108,363.08	174,484.03	170,778.14	2,631,987.93	4,406.40	2,636,394.33	337,654.25	43,219.23	3,017,267.81
Monroe	133,275.09	3,589,694.43	359,689.39	313,693.97	213,917.42	327,928.85	4,938,199.15		4,938,199.15	1,548,721.99	411,201.08	6,898,122.22
Nassau	99,559.82	1,823,517.77	149,249.81	96,899.26	215,130.79	169,734.08	2,554,091.53	3,911.18	2,558,002.71	450,902.25	239,825.62	3,248,730.58
Okaloosa	260,503.29	6,824,807.13	530,383.24	278,342.54	513,338.87	590,805.68	8,998,180.75		8,998,180.75	1,799,309.35	809,405.42	11,606,895.52
Okeechobee	50,851.03	788,855.75	49,757.66	26,888.20	86,920.59	86,903.86	1,090,177.09	30.00	1,090,207.09	1,478,325.33	123,075.74	2,691,608.16
Orange	708,085.73	28,230,673.72	2,652,253.11	1,262,338.65	1,105,033.10	2,302,658.07	36,261,042.38		36,261,042.38	7,199,058.08	2,946,868.13	46,406,968.59
Osceola	65,779.95	1,630,457.55	118,273.69	40,401.06	135,290.09	143,169.23	2,133,371.57		2,133,371.57	750,110.58	31,416.01	2,914,898.16
Palm Beach	1,278,505.90	30,621,582.54	2,495,745.76	1,039,423.66	1,548,303.14	2,568,188.92	39,551,749.92	550.11	39,552,300.03	6,935,093.15	3,155,607.68	49,643,000.86
Pasco	101,392.59	3,166,213.99	272,177.81	91,520.19	280,978.39	325,992.93	4,238,275.90		4,238,275.90	658,286.61	278,091.70	5,174,654.21
Pinellas	826,256.53	34,306,120.18	3,174,918.78	983,492.40	1,210,986.62	2,683,486.19	43,185,260.70		43,185,260.70	3,147,983.81	2,074,156.59	48,407,401.10
Polk	496,439.45	19,287,322.76	1,352,570.55	690,476.88	1,017,000.56	1,808,582.32	24,652,392.52		24,652,392.52	2,651,947.33	1,200,665.32	28,505,005.17
Putnam	95,438.27	3,458,249.66	234,191.47	123,739.64	217,978.60	312,520.80	4,442,118.44		4,442,118.44	1,700,949.91	180,977.06	6,324,045.41
St. Johns	94,050.86	2,453,740.53	186,039.05	68,831.01	250,628.23	199,034.79	3,252,324.47		3,252,324.47	92,530.69	359,035.19	3,703,890.35
St. Lucie	170,225.98	3,888,992.90	318,819.04	126,112.27	340,094.16	334,188.72	5,178,433.07		5,178,433.07	310,887.67	225,394.45	5,714,715.19
Santa Rosa	124,952.57	2,908,410.64	218,224.62	88,651.76	366,692.17	304,651.24	4,011,583.00	2,400.00	4,013,983.00	854,145.66	378,853.64	5,246,982.30
Sarasota	343,991.64	8,275,721.07	645,126.35	395,374.27	343,180.37	684,605.13	10,687,998.83	86,619.90	10,774,618.73	1,056,297.15	1,376,786.37	13,207,702.25
Seminole	135,454.50	5,763,109.24	427,325.91	195,402.99	388,581.53	531,740.49	7,441,614.66		7,441,614.66	920,787.22	400,543.92	8,762,945.80
Sumter	66,157.40	1,273,981.03	85,758.33	24,792.10	109,634.11	96,853.09	1,657,176.06		1,657,176.06	36,151.56	36,674.91	1,730,002.53
Suwannee	75,235.31	1,468,199.25	88,319.00	61,692.50	182,789.14	160,945.32	2,037,180.52		2,037,180.52	1,591,096.98	242,387.34	3,870,664.84
Taylor	52,095.25	1,521,599.87	108,342.15	48,528.56	153,716.31	151,550.45	2,035,832.59		2,035,832.59	894,337.35	177,913.04	3,108,082.98
Union	39,964.00	492,280.58	46,479.72	21,695.76	60,171.64	38,026.35	698,618.05		698,618.05	407,497.49	81,278.48	1,187,394.02
Volusia	452,789.32	12,934,500.68	1,011,949.91	439,031.93	706,324.96	1,215,478.90	16,760,075.70	29,347.07	16,789,422.77	1,710,704.16	1,651,886.26	20,152,013.19
Wakulla	45,437.22	567,750.01	50,317.65	24,762.70	88,021.04	47,353.22	823,641.84		823,641.84	198,800.63	79,053.23	1,101,495.70
Walton	76,579.23	1,412,506.47	95,733.14	23,461.53	230,729.65	134,945.26	1,973,955.28	1,200.00	1,975,155.28	179,907.04	129,884.61	2,284,946.93
Washington	74,275.50	1,143,033.17	74,492.51	20,169.72	189,653.46	108,841.98	1,610,466.34		1,610,466.34	296,519.23	89,229.11	1,996,214.68
<b>TOTAL</b>	<b>\$17,724,013.89</b>	<b>\$531,859,035.05</b>	<b>\$45,114,793.70</b>	<b>\$19,360,489.40</b>	<b>\$27,510,463.47</b>	<b>\$45,366,955.28</b>	<b>\$686,935,750.79</b>	<b>\$ 1,074,948.24</b>	<b>\$688,010,699.03</b>	<b>\$95,749,778.46</b>	<b>\$49,088,061.54</b>	<b>\$832,848,539.03</b>

- (1) Current Expenses and Capital Outlay adjusted from fund group presentations as shown in the following footnotes.
- (2) Includes \$4,381,804.01 for Library Books for Existing Libraries and \$2,485,061.30 for Audio Visual Materials reported in the Capital Improvement and Contracted Program Funds.
- (3) Includes \$960,812.51 for Replacement of Equipment reported in Capital Improvement Funds.
- (4) Includes \$1,316,602.82 for Replacement of Equipment for Pupil Transportation and \$146,589.39 for Replacement of Equipment for Food Services reported in the Capital Improvement and Contracted Program Funds.



## SUMMARY OF EXPENDITURES, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12)—ALL FUNDS, 1967-68 (Continued)

COUNTIES	REMIT- TANCES TO OTHER COUNTIES	TRANSFERS		BALANCES AT CLOSE OF YEAR									TOTAL EXPENDI- TURES, TRANSFERS AND BALANCES (All Funds)
				CASH BALANCE		INVEST- MENTS	ADVANCE- MENTS	STORES	Reserve for Encum- brances	FUND BALANCE		Adjust- ments to Close Prior Year Projects	
		To Junior Colleges	To Other Funds	Operating Funds	Debt Service Funds					Capital Improve- ment Funds	Contracted Program Funds		
Alachua	\$	\$ 97,818.00	\$ 623,790.25	\$ 629,481.22	\$ 125,589.42	\$ 303,205.30	\$	\$ 44,312.95	\$ 225,896.15	\$ 268,394.76	\$ 300,378.14	\$ 46,238.58	\$ 13,825,554.99
Baker	8,517.00		49,609.62	137,967.53	3,664.35	25,472.65			257.75	98,587.62	10,909.42	1,440.69	1,495,329.32
Bay	4,960.00	72,093.00	148,632.66	127,644.55	253,230.04	260,667.00			550,893.58	114,497.66	119,348.37	4,315.76	11,461,570.82
Bradford	12,753.00		91,246.89	202.76	78,762.18	55,626.88	11,275.86		5,942.30	137,266.93	14,153.09	4,713.50	3,483,497.69
Brevard		430,284.86	4,669,455.21	180,788.87	349,998.20	269,615.60	143,599.96	375,319.66	217,411.85	5,121,032.77	228,881.20	32,056.17	58,440,243.27
Broward		623,356.00	3,708,469.43	3,605,491.91	69,847.84	3,395,259.92	476,091.00	828,232.70	1,757,336.42	2,025,319.94	1,192,866.51	113,872.57	81,157,593.40
Calhoun	5,047.00		48,514.41	1,134.11		30,977.20	5,012.16		7,820.66	41,406.30	89,727.68	21,304.69	1,741,236.65
Charlotte	20,474.00		164,969.46	318,325.56	77,485.80	114,655.00		5,946.80	174,815.64	572,100.90	44,745.80	612.73	4,190,250.17
Citrus	16,383.00		277,041.46	119,443.91	15,603.49	142,822.72	14,534.76		348,508.18	37,021.31	86,500.50	2,644.54	4,428,428.02
Clay	21,314.00		235,809.92	271,768.36	60,167.57	69,382.19			164,079.35	78,215.54	51,699.74	1,237.88	4,806,525.76
Collier	36,127.00		401,990.00	424,584.52	95,416.56	78,393.17			941,161.38	1,684,100.42	297,429.40	3,246.02	10,883,918.73
Columbia		27,127.82	105,079.34	4,409.56	2,766.93	96,384.47			14,422.51	113,071.94	52,623.70	3,981.78	4,155,605.57
Dade		1,471,419.00	8,921,482.67	5,083,217.98	351,716.50	1,710,556.24		832,783.35	9,680,606.64	3,354,119.16	1,861,138.76	907,089.25	185,929,592.00
De Soto	1,300.00		33,162.00	88,131.70		27,348.65			4,096.86	185,385.60	2,483.92	5,127.77	1,632,852.26
Dixie	5,033.00		210,839.14	59,581.14	23,328.40	80,842.63			490,998.70	68,615.73	43,525.54	1,545.90	2,407,905.68
Duval		635,876.00	1,452,104.75	851,987.12	65,549.52	4,124,177.50	138,883.76	549,887.40	2,259,232.35	6,619,508.14	797,456.00	233,382.66	80,671,091.17
Escambia		410,308.24	1,660,342.30	1,703,558.67	141,323.90	667,152.49	51,844.93	173,430.53	270,007.12	744,900.76	227,712.99	40,209.97	30,496,878.13
Flagler	10,178.00		51,603.94	113,205.15	190.53				573.93	13,645.98	3,564.20	2,672.48	938,824.08
Franklin	700.00		11,300.75	109,795.61	70,205.22	20,261.53			3,238.82	58,883.79	12,159.33	6,631.97	1,120,461.91
Gadsden	27,895.00		240,384.97	246,053.86	876.63	109,821.15			436,636.39	4.26	67,735.34	3,527.69	7,297,510.72
Gilchrist	6,595.14		3,017.09	81,945.24	1,426.00	31,145.11			508.19	119,725.14	2,408.49	2,185.44	926,935.08
Glades	456.25		103,423.95	66,645.32		151,975.33	8,464.76		777,519.53	163,914.79	9,862.58	1,939.05	2,228,475.55
Gulf	10,232.00		62,231.33	114,634.22	331,469.56	18,272.77			2,693.46	2,208,997.50	29,303.84	1,021.45	4,713,049.01
Hamilton	6,910.00		56,317.21	3,296.44	158,826.27	35,755.14			21,642.88	46,483.31	12,706.20	11,644.64	2,223,416.70
Hardee	20,350.00		65,945.08	300,106.63	112,794.58	30,985.53			3,427.97	181,469.66	80,225.98	15,544.73	3,351,817.78
Hendry	9,496.00		169,752.00	232,667.63	66,612.73	83,967.05			34,157.04	98,628.22	541.20	220.80	2,223,134.47
Hernando			282,792.84	79,789.93		34,846.18			122,515.40	1,273.38	113,835.91	28,599.98	2,735,717.45
Highlands		50,118.04	76,691.30	68,233.17	1,638.08	85,868.74			23,599.61	730,625.84	14,536.48	5,132.58	4,350,675.98
Hillsborough	3,992.28	20,000.00	3,208,287.84	982,459.84	38,231.03	1,482,484.67		796,413.95	3,115,466.33	1,906,888.07	1,450,600.61	1,226,541.50	68,479,727.34
Holmes	7,129.00		24,034.23	146,217.62	24,897.92	58,946.02			62,707.92	49,740.03		12,088.20	1,855,972.27



Indian River	47,780.57		169,317.29	291,171.44	36,502.91	77,733.82	11,465.47		84,165.36	346,628.86	122,404.41	24,933.81	6,245,478.55
Jackson		30,714.00	80,321.29	45,111.90		137,768.28	36,428.20	60.64	100,101.81	325,104.48	74,713.26	1,119.84	5,232,180.36
Jefferson	8,926.00		30,318.56	114,162.73		33,791.08			87,907.13	40,161.40	78,692.10	595.18	1,870,138.26
Lafayette	3,134.00		28,892.06	39,823.13		12,101.06			11,926.92	13,466.11	4,719.78	933.61	585,255.38
Lake		118,238.00	428,601.06	667,309.97	257,297.87	376,865.81	90,000.00	10,739.06	314,938.82	531,394.03	85,249.21	3,716.89	12,292,523.71
Lee		105,292.22	544,484.98	403,406.48	628,778.30	231,708.86		103,689.93	338,618.60	272,373.30	106,800.95	26,081.79	13,724,066.39
Leon		90,236.00	831,877.90	973,014.46	80,623.82	458,090.64			79,743.69	661,653.02	204,821.69	12,168.45	15,788,530.99
Levy	14,046.00		108,480.00	145,066.70	114,198.11				84,258.06	197,229.32	15,023.34	2,121.32	3,390,138.42
Liberty	485.54		6,391.00	87,495.49	98,456.26	95,480.58	4,548.13		260.70	44,789.08	6,785.45	118.00	958,506.43
Madison		27,064.00	45,066.65	68,079.63		62,158.08			5,828.50	35,600.62	50,380.21	14,450.23	2,374,412.99
Manatee		85,956.00	256,698.55	194,300.27	22,481.09	258,243.42	32,287.26		67,717.00	1,179,325.47	645,677.63	83,955.05	13,215,932.64
Marion	1,094.00	76,957.00	246,982.15	316,506.79	76,184.25	246,730.29	1,140.43		516,177.56	121,100.96	408,316.15	29,261.33	10,885,431.99
Martin	39,537.40		242,214.49	275,001.92	6,539.04	49,208.33	2,383.51		153,939.41	57,421.44	41,431.81	1,931.15	3,886,876.31
Monroe		149,377.00	330,303.00	994,252.06	320,029.49	101,138.23	48,582.00	222.55	741,904.08	299,085.34	62,174.37	5,663.36	9,950,853.70
Nassau	32,389.98		141,040.69	169,489.78	68,905.21	498,629.32			8,180.58	281,090.66	2,777.25	8,292.48	4,459,526.53
Okaloosa		75,000.00	808,819.11	1,271,370.71	83,123.51	303,141.40			3,605,071.20	851,822.29	323,119.30	64,770.32	18,993,133.36
Okeechobee	16,389.00		176,133.76	236,070.78	104,254.71	11,886.70			292,322.91	36,157.78	21,981.92	1,183.22	3,587,988.94
Orange		219,000.00	2,773,442.48	1,149,423.87	851,880.43	1,574,977.43	335,350.00		9,860,879.23	903,808.21	549,287.06	72,792.94	64,697,810.24
Osceola	9,984.00		695,393.99	53,374.33		201,785.10			261,347.87	1,205.00	36,173.90		4,174,162.35
Palm Beach		407,334.00	1,100,940.93	3,047,938.76	2,203,798.30	703,262.16	91,824.18	601,369.08	1,852,999.91	12,288,779.60	771,679.26	412,319.33	73,125,246.37
Pasco	3,519.84		533,755.12	435,343.08	35,521.03	224,632.66			1,714.21	736,498.53	83,931.35	19,686.66	7,249,256.69
Pinellas		489,251.00	1,371,270.95	1,209,248.24	71,594.05	1,075,368.96	225,000.00	587,095.20	674,413.05	2,191,492.03	473,084.20	195,864.44	56,971,083.22
Polk		350,000.00	2,000,166.61	3,703,820.05	734,550.51	637,594.24		102,230.85	1,767,056.91	792,258.05	560,671.72	117,144.44	39,270,498.55
Putnam		38,354.00	83,909.63	218,380.74		115,792.98			857,243.41	173,518.05	134,125.82	35,726.57	7,981,096.61
St. Johns	72,405.73		146,399.05	274,291.35	59,424.72	56,596.05			367.58	1,686,791.17	120,770.56	19,687.00	6,140,623.56
St. Lucie		62,743.00	139,875.17	66,650.60	5,304.86	410,067.10	10,361.56	35,285.67	1,626,219.37	73,937.39	61,850.77	10,277.60	8,217,288.28
Santa Rosa	80,986.94		187,394.32	88,122.21	212,753.98	188,216.97			81,530.40	541,134.60	1,988.22	8,544.25	6,637,654.19
Sarasota	1,200.00		1,262,342.68	418,187.39	22,307.93	378,177.72		43,319.84	78,426.58	659,152.61	479,147.01	69,041.35	16,619,005.36
Seminole	23,087.94	61,881.00	582,060.17	1,118,194.60	136,801.30	172,868.05		27,895.01	599,076.63	1,958,086.16	90,514.68	21,491.66	13,554,903.00
Sumter	16,157.00		36,809.37	122,503.76		42,232.77			12,101.84	51,408.61	7,396.59	101.96	2,018,714.43
Suwannee			124,879.91	164,258.61	60,953.62	56,504.33	30,000.00		850,655.38	71,672.16	66,664.95	18,659.48	5,314,913.28
Taylor	16,376.00		72,655.03	157,735.77	325,423.20	54,058.45	2,775.63		5,095.05	439,953.03	55,744.38	913.32	4,238,812.84
Union	7,641.64		167,021.21	4,810.89	76,625.84	13,902.32				79,036.83	35,053.64	.97	1,571,487.36
Volusia		233,410.69	1,639,353.83	837,650.59	65,197.53	627,297.26			2,012,208.57	1,897,712.49	376,900.27	43,943.92	27,885,688.34
Wakulla	3,488.90		100,788.24	29,364.27	104,629.27	10,959.09			1,526.21	199,758.21	18,911.39	374.29	1,571,295.57
Walton	12,451.00		117,245.18	94,153.08	220,853.13	69,089.42			16,981.11	1,360,191.03	50,754.10	2,583.45	4,229,248.43
Washington	6,793.00		72,714.29	56,135.09	11,519.07	44,047.46			67,315.56	23,602.09	12,028.03	7,402.54	2,297,771.81
TOTAL	\$ 653,716.15	\$ 6,459,208.87	\$44,842,682.74	\$35,693,991.65	\$ 9,618,132.59	\$23,208,975.25	\$ 1,771,853.56	\$ 5,118,235.17	\$48,838,336.11	\$58,268,225.46	\$13,460,807.65	\$ 4,078,623.17	\$1,084,861,327.40

## EXPENDITURES—OPERATING FUNDS, 1967-68

COUNTIES	ADMINISTRATION					INSTRUCTION					
	Salaries	Contracted Services	Other Expense	Area Administration	TOTAL ADMINISTRATION	SALARIES					
						Salaries of Consultants and Supervisors	Salaries of Principals	Salaries of Teachers	Salaries of Other Instructional Staff	Salaries of Vocational and Adult Education Personnel	TOTAL SALARIES (MFP)
Alachua . . . . .	\$ 161,973.10	\$ 3,665.20	\$ 17,728.01	\$ . . . . .	\$ 183,366.31	\$ 89,980.77	\$ 303,688.47	\$ 5,725,461.09	\$ 390,691.17	\$ . . . . .	\$ 6,509,821.50
Baker . . . . .	31,359.00	3,925.11	8,117.91	. . . . .	43,402.02	10,631.37	37,331.03	560,637.22	31,226.84	1,039.93	640,866.39
Bay . . . . .	110,799.61	2,994.92	40,378.29	. . . . .	154,172.82	135,170.62	412,642.42	4,330,955.33	282,319.72	132,921.41	5,294,009.50
Bradford . . . . .	41,523.80	823.76	5,342.02	. . . . .	47,689.58	21,157.00	75,064.72	941,438.06	40,224.18	53,947.21	1,131,831.17
Brevard . . . . .	536,938.89	30,476.80	84,368.80	. . . . .	651,784.49	246,163.18	1,259,093.33	17,569,279.87	1,578,419.18	. . . . .	20,652,955.56
Broward . . . . .	1,017,882.60	90,575.97	184,893.87	. . . . .	1,293,352.44	700,964.34	1,380,342.14	28,996,509.77	3,261,717.32	761,966.65	35,101,500.22
Calhoun . . . . .	44,044.83	436.44	9,581.06	. . . . .	54,062.33	23,800.00	52,000.00	609,551.06	29,766.00	20,635.74	735,752.80
Charlotte . . . . .	72,649.74	520.08	16,910.65	. . . . .	90,080.47	24,386.28	83,367.87	966,375.12	100,629.70	17,692.98	1,192,451.95
Citrus . . . . .	39,361.24	549.40	14,468.26	. . . . .	54,378.90	21,517.20	49,343.63	898,993.15	47,941.87	2,000.00	1,019,795.85
Clay . . . . .	68,909.91	1,219.36	15,090.24	. . . . .	85,219.51	30,419.52	141,914.08	1,667,421.20	151,734.30	12,084.77	2,003,573.87
Collier . . . . .	83,256.84	14,733.56	32,050.00	. . . . .	130,040.40	68,828.73	191,070.79	2,077,453.08	114,084.44	7,161.32	2,458,598.36
Columbia . . . . .	59,646.15	2,512.04	10,321.83	. . . . .	72,480.02	33,960.00	125,937.70	1,676,124.47	115,379.13	570.00	1,951,971.30
Dade . . . . .	1,925,555.45	349,963.25	172,738.86	288,924.28	2,737,181.84	1,328,980.48	6,680,945.06	71,881,590.38	5,059,327.06	3,060,827.94	88,011,670.92
De Soto . . . . .	34,036.83	1,967.36	8,814.73	. . . . .	44,818.92	22,132.00	56,092.00	667,401.41	29,871.20	7,638.19	783,134.80
Dixie . . . . .	42,180.00	260.00	5,394.67	. . . . .	47,834.67	10,400.00	29,150.00	405,620.00	8,823.00	4,633.05	458,626.05
Duval . . . . .	920,142.93	66,430.90	76,076.18	. . . . .	1,062,650.01	319,244.86	1,798,002.81	30,710,588.22	3,223,108.78	421,563.70	36,472,508.37
Escambia . . . . .	277,971.34	113,682.64	77,594.26	. . . . .	469,248.24	159,446.14	913,492.24	11,425,750.23	764,429.22	51,217.64	13,314,335.47
Flagler . . . . .	32,665.00	664.96	4,855.38	. . . . .	38,185.34	9,120.00	17,437.96	359,922.01	22,177.19	4,794.99	413,452.15
Franklin . . . . .	22,128.70	302.92	3,900.68	. . . . .	26,332.30	9,388.00	33,315.13	387,321.09	12,756.48	. . . . .	442,780.70
Gadsden . . . . .	51,694.64	12,886.33	8,686.34	. . . . .	73,267.31	59,061.32	167,469.72	2,552,017.24	163,591.40	23,161.08	2,965,300.76
Gilchrist . . . . .	25,300.26	712.76	4,853.10	. . . . .	30,866.12	9,794.00	19,200.00	278,796.00	13,236.00	1,474.75	322,500.75
Glades . . . . .	24,934.12	3,780.61	4,566.54	. . . . .	33,281.27	12,200.16	31,909.94	254,826.65	11,286.87	19,182.48	329,406.10
Gulf . . . . .	38,622.15	507.00	9,541.95	. . . . .	48,671.10	18,228.00	47,517.45	755,783.91	40,217.20	7,289.59	869,036.15
Hamilton . . . . .	21,466.53	470.16	4,409.80	. . . . .	26,346.49	20,000.02	51,382.81	646,159.92	41,966.83	. . . . .	759,509.58
Hardee . . . . .	36,037.89	2,373.20	4,559.43	. . . . .	42,970.52	14,284.80	57,461.14	760,103.85	12,266.33	1,971.87	846,087.99
Hendry . . . . .	43,508.84	3,010.03	10,008.82	. . . . .	56,527.69	20,300.00	40,218.75	741,568.22	54,951.73	2,408.04	859,446.74
Hernando . . . . .	38,537.53	1,471.77	10,105.99	. . . . .	50,115.29	15,517.67	55,664.84	888,835.47	57,276.45	5,559.00	1,022,853.43
Highlands . . . . .	61,340.22	1,866.10	14,979.10	225.00	78,410.42	55,526.68	130,972.06	1,821,163.22	61,499.31	. . . . .	2,069,161.27
Hillsborough . . . . .	711,196.04	45,266.08	102,901.36	121,069.00	980,432.48	471,036.99	1,627,770.12	24,845,648.58	2,198,671.17	768,896.98	29,912,023.84
Holmes . . . . .	23,880.00	1,185.20	3,477.06	. . . . .	28,542.26	9,399.96	46,409.85	666,757.06	27,282.03	. . . . .	749,848.90

Indian River . . .	90,720.00	4,874.28	13,006.09	108,600.37	53,161.80	187,890.58	2,193,256.03	185,753.99		2,620,062.40	
Jackson . . . . .	37,715.00	3,544.32	16,157.58	57,416.90	47,100.00	139,070.48	2,108,824.98	111,601.68	41,012.69	2,447,609.83	
Jefferson . . . . .	35,349.00	492.36	4,070.43	39,911.79	19,734.00	41,217.88	697,977.61	29,371.63	3,319.50	791,620.62	
Lafayette . . . . .	22,884.07	1,199.14	2,254.88	26,338.09	9,261.00	18,669.00	204,161.46	13,936.14		246,027.60	
Lake . . . . .	105,125.46	2,469.60	16,830.57	124,425.63	131,664.02	369,665.81	4,271,951.09	221,654.01	70,509.50	5,065,444.43	
Lee . . . . .	186,385.48	13,252.37	49,860.39	249,498.24	103,687.50	354,390.32	4,732,535.45	349,917.47	108,149.18	5,648,679.92	
Leon . . . . .	168,342.97	38,304.75	27,952.80	234,600.52	79,464.51	391,506.04	4,768,665.17	421,516.46	287,557.18	5,948,709.36	
Levy . . . . .	48,077.43	1,225.88	8,698.35	58,001.66	21,150.00	88,600.00	911,648.30	37,319.90		1,058,718.20	
Liberty . . . . .	33,054.80	177.68	4,379.61	37,612.09	10,368.00	37,359.08	264,949.42	14,100.00		326,776.50	
Madison . . . . .	45,308.28	704.72	7,192.91	53,205.91	16,866.52	63,255.82	877,314.59		67,913.48	1,025,350.41	
Manatee . . . . .	146,932.18	25,462.52	36,519.74	208,914.44	60,879.96	233,114.95	3,878,488.52	514,393.92	457,506.50	5,144,383.85	
Marion . . . . .	124,567.54	2,716.24	17,313.03	144,596.81	73,662.00	342,216.45	4,063,944.63	136,883.78		4,616,706.86	
Martin . . . . .	84,903.26	14,858.89	14,423.22	114,185.37	23,680.00	101,096.61	1,321,475.65	135,359.15	44,788.95	1,626,400.36	
Monroe . . . . .	106,924.81	1,536.44	23,387.78	131,849.03	56,965.90	113,190.00	2,587,654.20	246,177.95		3,003,988.05	
Nassau . . . . .	49,219.80	976.32	13,720.46	63,916.58	56,475.60	106,881.00	1,228,089.27	78,532.42	61,046.93	1,531,025.22	
Okaloosa . . . . .	138,315.58	16,836.72	35,492.68	190,644.98	71,494.38	288,000.10	5,121,966.46	273,829.59	9,973.10	5,765,263.63	
Okeechobee . . . . .	40,622.44	857.12	3,486.96	44,966.52	19,000.00	43,967.50	587,295.08	21,853.22	1,713.33	673,829.13	
Orange . . . . .	346,004.19	21,869.68	199,364.93	567,238.80	101,110.65	1,520,614.22	21,510,763.63	1,237,990.38	161,029.30	24,531,508.18	
Osceola . . . . .	48,250.54	771.44	6,872.97	55,894.95	16,833.23	82,530.10	1,248,418.44	65,721.41		1,413,503.18	
Palm Beach . . . . .	896,287.43	61,750.11	235,018.69	1,193,056.23	359,743.33	1,585,212.82	21,492,666.76	2,223,205.06	504,478.10	26,165,306.07	
Pasco . . . . .	66,731.99	5,060.93	21,854.70	93,647.62	20,570.00	162,191.24	2,401,831.64	44,294.36	85,389.93	2,714,277.17	
Pinellas . . . . .	687,965.05	52,924.84	70,848.28	811,738.17	396,629.96	1,687,014.53	24,848,201.28	2,272,828.62	778,364.25	29,983,038.64	
Polk . . . . .	360,201.15	9,269.16	62,012.23	431,482.54	257,574.38	1,146,613.41	14,244,204.09	706,031.07	178,195.42	16,532,618.37	
Putnam . . . . .	70,602.90	2,728.12	15,692.25	89,023.27	49,302.00	202,102.98	2,429,094.59	207,196.93	33,509.45	2,921,205.95	
St. Johns . . . . .	54,399.96	1,135.48	6,568.76	62,104.20	33,192.33	142,888.90	1,717,658.01	156,122.29	21,224.96	2,071,086.49	
St. Lucie . . . . .	120,954.19	2,061.01	18,107.29	141,122.49	50,398.48	176,493.92	2,942,012.01	214,096.00		3,383,000.41	
Santa Rosa . . . . .	80,636.09	5,855.88	15,893.33	102,385.30	38,728.30	186,335.62	2,074,279.75	132,614.40	49,001.14	2,480,959.21	
Sarasota . . . . .	236,608.99	3,016.40	51,634.06	291,259.45	157,154.14	288,613.55	5,467,035.03	617,220.36	115,884.42	6,645,907.50	
Seminole . . . . .	97,722.00	5,488.16	14,128.87	117,339.03	109,873.00	289,955.76	4,125,348.98	280,039.42	49,560.50	4,854,777.66	
Sumter . . . . .	42,350.86	1,400.12	8,438.10	52,189.08	20,558.90	65,192.94	948,532.14	51,213.72	2,931.84	1,088,429.54	
Suwannee . . . . .	37,873.63	3,870.42	9,596.36	51,340.41	29,194.89	55,964.89	1,014,281.16	40,769.82	11,349.95	1,151,560.71	
Taylor . . . . .	42,085.45	1,474.66	8,535.14	52,095.25	23,000.00	53,685.88	1,102,196.57	62,562.69	14,370.03	1,255,815.17	
Union . . . . .	30,331.12	228.20	5,649.68	36,209.00	12,543.22	28,941.57	292,617.90	26,245.44	2,865.90	363,214.03	
Volusia . . . . .	343,488.19	29,982.07	32,092.62	405,562.88	180,859.49	691,808.06	9,267,076.79	813,193.17		10,952,937.51	
Wakulla . . . . .	26,562.70	298.68	5,426.57	32,287.95	6,297.52	37,602.59	384,783.42	13,559.93		442,243.46	
Walton . . . . .	44,460.20	737.72	11,906.96	57,104.88	8,986.00	56,195.91	1,024,988.00	42,111.42		1,132,281.33	
Washington . . . . .	39,361.62	1,057.12	6,195.07	46,613.81	16,221.11	52,061.22	761,645.80	62,460.55	15,111.62	907,500.30	
TOTAL . . . . .	\$11,736,870.53	\$1,099,703.46	\$2,067,299.53	\$410,218.28	\$15,314,091.80	\$6,714,426.21	\$27,348,319.79	\$375,187,886.78	\$30,008,550.45	\$8,567,396.46	\$447,826,579.69

## EXPENDITURES—OPERATING FUNDS, 1967-68

COUNTIES	INSTRUCTION (Continued)											
	Non-MFP Instructional Salaries	Instruction Support Personnel (E.T.V., etc)	Salaries of Secretarial and Clerical Assistants	FREE TEXTBOOKS		Audio-Visual Supplies	Periodicals and Newspapers	Other Library Expense	Teaching Supplies	Other Expense for Instruction	Contracted Services	TOTAL INSTRUCTION
				County	State							
Alachua . . . . .	\$ 133,988.15	\$ . . . . .	\$ 221,564.65	\$ 2,766.23	\$ 69,622.90	\$ 16,641.34	\$ 4,862.70	\$ 7,539.68	\$ 58,111.93	\$ 58,110.13	\$ 14,913.30	\$ 7,097,942.51
Baker . . . . .	10,378.84	. . . . .	12,959.38	. . . . .	9,883.61	. . . . .	798.30	435.88	2,916.60	7,062.51	. . . . .	685,301.51
Bay . . . . .	84,205.20	. . . . .	148,880.51	. . . . .	78,544.35	1,502.70	4,931.94	3,272.36	55,940.66	23,214.24	3,658.50	5,699,159.96
Bradford . . . . .	23,040.50	. . . . .	45,604.39	. . . . .	15,590.50	139.17	804.01	769.72	4,912.82	4,306.31	440.00	1,227,438.59
Brevard . . . . .	750,414.61	. . . . .	976,042.95	4,268.93	249,133.75	10,984.17	25,088.75	26,165.97	383,700.18	164,752.57	. . . . .	23,243,507.44
Broward . . . . .	699,296.22	96,089.72	1,895,763.24	9,355.56	420,425.61	44,008.37	18,848.20	12,771.91	194,577.96	333,507.95	1,504.13	38,827,649.09
Calhoun . . . . .	8,793.66	. . . . .	. . . . .	. . . . .	10,859.89	792.70	384.96	1,000.53	2,987.12	15,560.24	. . . . .	776,131.90
Charlotte . . . . .	36,557.78	. . . . .	75,308.24	. . . . .	17,803.76	1,584.36	2,013.68	1,893.94	15,273.08	22,673.08	3,160.00	1,368,719.87
Citrus . . . . .	14,988.44	. . . . .	22,408.98	. . . . .	12,323.52	2,176.03	1,477.17	549.33	14,019.84	18,648.44	4,000.00	1,110,387.60
Clay . . . . .	42,943.71	. . . . .	41,491.92	15,201.64	27,480.97	1,242.90	1,705.41	1,496.52	16,357.93	7,015.44	248.00	2,158,758.31
Collier . . . . .	33,969.38	. . . . .	155,937.25	10,644.35	36,592.57	2,865.19	2,662.12	2,915.24	29,488.38	17,565.59	7,535.55	2,758,773.98
Columbia . . . . .	21,569.00	. . . . .	45,539.62	. . . . .	27,741.12	505.23	1,875.70	852.12	12,626.51	16,135.81	3,500.00	2,082,316.41
Dade . . . . .	1,760,629.59	359,109.79	5,432,017.82	37,932.98	802,026.69	31,896.35	38,187.46	122,809.46	783,478.74	1,076,329.96	69,029.61	98,525,119.37
De Soto . . . . .	24,080.00	. . . . .	19,072.77	. . . . .	13,670.22	572.86	499.89	516.54	19,905.74	6,756.94	. . . . .	868,209.76
Dixie . . . . .	7,711.03	. . . . .	21,718.50	215.59	12,545.79	568.06	438.96	613.43	4,444.62	11,657.82	. . . . .	518,539.85
Duval . . . . .	765,144.07	. . . . .	1,471,429.62	83,492.74	428,294.13	282.18	47,000.55	47,926.79	840,204.22	176,212.57	161,059.94	40,493,555.18
Escambia . . . . .	130,816.84	87,682.41	499,691.79	. . . . .	186,787.41	12,515.68	4,063.54	14,082.32	114,686.04	75,061.66	2,972.03	14,442,695.19
Flagler . . . . .	6,372.00	. . . . .	11,144.30	207.27	5,289.22	266.96	473.21	523.03	4,680.46	2,758.23	. . . . .	445,166.83
Franklin . . . . .	5,622.50	. . . . .	10,738.00	. . . . .	9,077.47	. . . . .	879.02	271.75	6,605.05	5,196.85	. . . . .	481,171.34
Gadsden . . . . .	33,223.60	. . . . .	48,132.00	. . . . .	38,386.65	3,435.64	3,441.57	2,395.23	19,591.43	26,040.62	642.00	3,140,589.50
Gilchrist . . . . .	9,893.75	. . . . .	6,745.25	569.78	2,851.73	86.60	591.61	445.41	4,193.08	5,719.18	. . . . .	353,597.14
Glades . . . . .	5,310.98	. . . . .	12,621.86	. . . . .	3,557.18	1,873.09	. . . . .	. . . . .	6,454.87	3,648.65	. . . . .	362,872.73
Gulf . . . . .	11,483.40	. . . . .	20,712.52	. . . . .	10,946.60	159.64	624.35	1,015.12	12,349.19	18,995.19	. . . . .	945,322.16
Hamilton . . . . .	16,653.98	. . . . .	10,954.00	. . . . .	11,357.30	694.48	975.35	1,762.22	9,772.48	3,969.33	. . . . .	815,648.72
Hardee . . . . .	34,700.89	. . . . .	21,836.08	. . . . .	12,887.31	990.89	900.40	227.86	9,469.52	1,051.34	900.00	929,052.28
Hendry . . . . .	9,718.15	. . . . .	20,769.90	. . . . .	11,521.93	1,591.77	811.63	1,020.92	11,021.69	6,442.15	. . . . .	922,344.88
Hernando . . . . .	21,707.78	. . . . .	32,219.08	274.10	18,156.52	710.62	1,321.63	593.86	15,293.97	10,170.61	7,354.50	1,130,656.10
Highlands . . . . .	. . . . .	. . . . .	39,432.67	596.11	26,371.59	5,426.96	3,471.42	2,179.36	49,501.55	20,781.18	7,623.67	2,224,545.78
Hillsborough . . . . .	556,975.40	. . . . .	1,307,936.47	25,952.27	323,228.25	10,394.03	20,462.99	15,156.15	275,505.90	324,293.58	2,840.00	32,774,768.88
Holmes . . . . .	18,801.00	. . . . .	11,405.00	. . . . .	12,096.38	40.65	51.85	36.60	1,936.24	2,517.82	. . . . .	796,734.44



Indian River . . .	44,983.10		73,883.66	3,500.10	42,562.00	4,332.68	2,759.60	4,217.04	50,465.43	30,392.75	676.50	2,877,835.26
Jackson . . . . .	24,680.11		33,890.98	1,726.98	31,049.44	264.85	1,876.89	4,760.26	15,303.19	20,807.93		2,581,970.46
Jefferson . . . . .	7,710.00		10,229.52	23.65	15,062.20	120.98	682.35	582.86	7,836.19	5,005.20		838,873.57
Lafayette . . . . .	3,910.00		3,069.00	49.22	4,476.57	41.89	361.55	86.00	10,271.99	2,159.60		270,453.42
Lake . . . . .	55,364.92		127,025.19	3,992.58	63,003.68	2,127.35	4,483.98	4,357.21	50,585.23	42,685.36		5,419,069.93
Lee . . . . .	70,042.30		182,361.08		73,178.23	753.82	5,195.57	3,074.56	51,641.32	61,577.25	1,469.13	6,097,973.18
Leon . . . . .	77,549.72		247,515.21	349.96	111,521.07	5,454.15	5,418.71	6,846.72	67,410.91	64,368.04	63,257.98	6,598,401.83
Levy . . . . .	11,754.81		22,955.78	312.12	19,876.58	2,426.68	850.45	1,113.60	9,673.81	20,703.24		1,148,385.27
Liberty . . . . .	4,777.50		2,500.00		3,354.52	206.12	444.43	172.70	3,520.14	1,761.59	735.00	344,248.50
Madison . . . . .	9,556.31		18,251.60		18,693.21		1,713.26	148.95	12,859.77	12,438.00		1,099,011.51
Manatee . . . . .	91,988.08	812.50	200,195.40		54,297.34	5,862.92	4,314.72	1,152.13	73,634.35	44,293.71	19,699.90	5,640,634.90
Marion . . . . .	57,564.00		125,885.42		84,208.94	19,576.98	4,291.76	4,585.83	69,339.11	77,126.49		5,059,285.39
Martin . . . . .	30,592.00		61,777.29	942.28	25,407.88	2,755.25	1,911.90	1,986.23	38,628.40	21,658.26	12,011.22	1,824,071.07
Monroe . . . . .	59,785.50		188,211.77	567.67	54,717.03	951.02	2,915.78	2,417.78	36,571.75	21,335.28	450.00	3,371,911.63
Nassau . . . . .	24,273.60		32,780.60		25,453.16	1,004.54	2,228.40	1,862.35	22,970.20	15,146.85		1,656,744.92
Okaloosa . . . . .	56,010.94		240,931.12		91,087.21			14,740.91	42,925.80	69,908.71	8,503.24	6,289,371.56
Okeechobee . . . . .	10,362.00		18,764.49	279.71	16,521.21	301.85	478.15	574.03	7,633.29	5,517.21		734,261.07
Orange . . . . .	309,904.94	49,405.19	979,963.79	18,411.85	372,459.51	11,760.24	18,515.57	14,956.52	194,221.01	195,973.09	7,633.49	26,704,713.38
Osceola . . . . .	17,507.50		37,971.42	183.57	20,948.25	460.03	1,427.81	1,909.05	19,427.13	11,934.36	283.53	1,525,555.83
Palm Beach . . . . .	335,837.62		1,385,966.62	46,158.68	178,388.11	35,620.53	16,828.61	45,225.14	433,189.90	249,332.11	1,379.35	28,893,232.74
Pasco . . . . .	29,805.85		61,278.40	443.99	42,115.15	573.28	1,902.75	1,611.25	33,552.15	50,632.40	9,775.00	2,945,967.39
Pinellas . . . . .	304,817.61	105,454.12	1,173,841.31	59,202.57	351,100.85	1,214.63	8,041.87	1,690.52	214,923.50	314,210.95	39,546.04	32,557,082.61
Polk . . . . .	178,183.00		501,494.02		194,055.90	12,346.83	21,911.81	25,374.13	183,931.51	149,623.64	60,117.56	17,859,656.77
Putnam . . . . .	23,032.00		78,995.70		34,425.22	1,164.18	2,745.92	1,794.96	34,676.45	28,512.47		3,126,552.85
St. Johns . . . . .	25,374.31		26,484.98		28,189.24	12.40	1,512.36	660.40	5,368.83	12,270.40		2,170,959.41
St. Lucie . . . . .	48,828.48		115,709.83	1,267.35	47,008.36	1,660.29	2,677.70	2,145.19	15,187.34	16,011.31	398.00	3,633,894.26
Santa Rosa . . . . .	31,811.98		56,459.39		48,247.07	898.32	983.69	297.05	11,449.30	20,241.54	194.32	2,651,541.87
Sarasota . . . . .	232,431.37		334,039.18	34,286.55	92,727.68	5,604.34	4,340.98	10,259.24	83,046.05	112,946.66	64,207.19	7,619,796.74
Seminole . . . . .	70,055.55		140,284.67		94,849.83	2,697.11	2,626.37	2,430.24	36,943.62	33,674.80	605.00	5,238,944.85
Sumter . . . . .	10,591.25		23,192.93		14,109.29	866.02	1,057.88	851.63	15,302.89	11,289.04		1,165,690.47
Suwannee . . . . .	11,753.00		29,191.72		17,023.10	1,403.72	691.05	608.20	4,427.49	15,843.09		1,232,502.08
Taylor . . . . .	11,030.00		34,907.38		17,581.55	2,543.11	1,644.52	532.65	18,263.19	17,006.16		1,359,324.45
Union . . . . .	7,819.75		13,982.61		4,764.00	300.78	863.81	279.96	4,559.86	4,114.22		399,899.02
Volusia . . . . .	159,431.82		450,537.67		116,169.48	11,197.19	10,267.06	22,969.60	112,442.89	186,828.84	354.42	12,023,136.48
Wakulla . . . . .	16,452.31		12,673.00		7,817.34	132.96	904.88	373.41	9,038.37	5,002.10	683.78	495,321.61
Walton . . . . .	28,696.63		10,503.20		16,897.60	1,036.26	3,157.10		15,408.84	5,061.05		1,213,042.01
Washington . . . . .	11,418.00		13,882.08		13,405.17	1,549.29	544.45	842.67	10,930.44	8,167.01		968,239.41
<b>TOTAL . . .</b>	<b>\$ 7,784,678.31</b>	<b>\$ 698,553.73</b>	<b>\$19,712,666.77</b>	<b>\$ 363,176.38</b>	<b>\$ 5,351,807.89</b>	<b>\$ 293,171.21</b>	<b>\$ 332,222.06</b>	<b>\$ 458,730.22</b>	<b>\$ 5,007,570.16</b>	<b>\$ 4,431,716.70</b>	<b>\$ 583,361.88</b>	<b>\$492,844,235.00</b>

## EXPENDITURES—OPERATING FUNDS, 1967-68

COUNTIES	Operation of Plant	Maintenance of Plant	AUXILIARY SERVICES				TOTAL AUXILIARY SERVICES	FIXED CHARGES			TOTAL CURRENT EXPENSES DAY SCHOOLS	NON-PROGRAM SCHOOLS (Net cost of non-Program courses)	TOTAL CURRENT EXPENSES ALL SCHOOLS
			Pupil Transportation Services	Food Services	Attendance Services	Health Services		Retirement Matching	Other	TOTAL FIXED CHARGES			
Alachua . . . . .	\$ 572,583.81	\$ 261,364.18	\$ 268,779.26	\$ 182,462.35	\$ . . . . .	\$ 7,144.18	\$ 458,385.79	\$ 480,221.49	\$ 77,422.26	\$ 557,643.75	\$ 9,131,286.35	\$ . . . . .	\$ 9,131,286.35
Baker . . . . .	60,270.57	15,901.88	46,257.69	34,827.44	75.00	5.80	81,165.93	51,958.58	20,066.51	72,025.09	958,067.00	. . . . .	958,067.00
Bay . . . . .	405,984.94	191,816.66	149,585.75	108,396.17	. . . . .	1,755.85	259,737.77	378,466.90	96,009.23	474,476.13	7,185,348.28	. . . . .	7,185,348.28
Bradford . . . . .	94,163.62	61,804.33	65,755.15	34,446.82	. . . . .	2,800.00	103,001.97	93,294.55	26,591.88	119,886.43	1,653,984.52	. . . . .	1,653,984.52
Brevard . . . . .	2,145,121.65	862,931.86	835,594.49	340,930.31	. . . . .	22,831.65	1,199,356.45	1,921,387.27	520,952.37	2,442,339.64	30,545,041.53	478.93	30,545,520.46
Broward . . . . .	3,362,039.65	1,165,453.59	622,935.43	439,817.95	43,293.08	5,475.19	1,111,521.65	2,267,502.39	826,193.37	3,093,695.76	48,853,712.18	243.20	48,853,955.38
Calhoun . . . . .	55,367.54	24,866.74	64,217.98	41,487.35	. . . . .	600.00	106,305.33	53,336.26	18,855.84	72,192.10	1,088,925.94	. . . . .	1,088,925.94
Charlotte . . . . .	148,669.30	76,193.18	68,224.51	30,318.89	. . . . .	6,826.92	105,370.32	69,456.05	45,008.09	114,464.14	1,903,497.28	. . . . .	1,903,497.28
Citrus . . . . .	110,351.40	43,361.18	84,585.64	31,621.36	. . . . .	4,447.00	120,654.00	71,274.72	45,788.58	117,063.30	1,556,196.38	. . . . .	1,556,196.38
Clay . . . . .	175,843.32	93,876.76	127,945.86	55,766.98	900.00	. . . . .	184,612.84	151,696.08	57,151.42	208,847.50	2,907,158.24	. . . . .	2,907,158.24
Collier . . . . .	218,757.97	82,976.06	72,706.00	92,673.81	771.75	1,030.60	167,182.16	167,768.35	61,476.53	229,244.88	3,586,975.45	. . . . .	3,586,975.45
Columbia . . . . .	140,629.82	62,053.17	119,116.37	102,756.95	. . . . .	6,533.00	228,406.32	144,938.08	65,579.90	210,517.98	2,796,403.72	. . . . .	2,796,403.72
Dade . . . . .	8,549,173.00	3,747,303.65	980,505.20	1,378,678.84	86,833.28	27,183.72	2,473,201.04	5,416,901.49	2,384,629.93	7,801,531.42	123,833,510.32	. . . . .	123,833,510.32
De Soto . . . . .	64,005.04	32,107.14	30,834.27	17,204.39	. . . . .	249.03	48,287.69	58,420.00	38,582.05	97,002.05	1,154,430.60	. . . . .	1,154,430.60
Dixie . . . . .	47,410.77	19,083.68	47,630.37	28,478.36	. . . . .	2,824.50	78,933.23	37,053.75	21,000.41	58,054.16	769,856.36	826.00	770,682.36
Duval . . . . .	4,129,045.26	1,610,033.72	892,252.25	601,992.44	16,387.48	7,690.14	1,518,322.31	2,693,056.21	290,218.75	2,983,274.96	51,796,881.44	. . . . .	51,796,881.44
Escambia . . . . .	1,394,015.15	504,300.45	681,424.80	341,927.55	3,658.10	45,000.00	1,072,010.45	1,067,420.00	146,347.14	1,213,767.14	19,096,036.62	. . . . .	19,096,036.62
Flagler . . . . .	41,774.56	13,485.86	29,389.93	12,226.18	. . . . .	86.29	41,702.40	27,422.81	17,490.93	44,913.74	625,228.73	. . . . .	625,228.73
Franklin . . . . .	49,463.70	18,641.87	23,042.26	11,918.01	2,676.13	22.01	37,658.41	35,087.46	12,679.92	47,767.38	661,035.00	801.60	661,836.60
Gadsden . . . . .	186,662.60	101,563.40	156,071.31	191,587.37	. . . . .	5,169.84	352,828.52	224,869.68	55,386.65	280,256.33	4,135,167.66	. . . . .	4,135,167.66
Gilchrist . . . . .	30,700.76	20,295.86	32,138.14	32,871.26	. . . . .	36.81	65,046.21	24,991.31	8,195.26	33,186.57	533,692.66	. . . . .	533,692.66
Glades . . . . .	34,068.36	17,753.66	31,064.88	13,414.84	. . . . .	532.51	45,012.23	28,363.25	13,903.10	42,266.35	535,254.60	. . . . .	535,254.60
Gulf . . . . .	97,482.34	38,410.17	37,450.99	59,082.53	. . . . .	3,073.96	99,607.48	67,425.21	45,634.73	113,059.94	1,342,553.19	. . . . .	1,342,553.19
Hamilton . . . . .	88,815.41	36,797.09	86,602.94	17,297.85	99.25	110.00	104,110.04	60,212.15	28,678.10	88,890.25	1,160,608.00	. . . . .	1,160,608.00
Hardee . . . . .	80,760.68	46,799.16	77,094.93	24,325.44	. . . . .	500.00	101,920.37	67,841.23	34,969.49	102,810.72	1,304,313.73	. . . . .	1,304,313.73
Hendry . . . . .	89,360.16	41,785.58	30,856.86	17,041.32	. . . . .	164.26	48,062.44	65,364.67	25,779.03	91,143.70	1,249,224.45	837.01	1,250,061.46
Hernando . . . . .	83,592.01	36,131.53	60,843.26	41,892.65	. . . . .	8,132.62	110,868.53	68,971.19	37,070.87	106,042.06	1,517,405.52	3,000.00	1,520,405.52
Highlands . . . . .	131,465.46	76,820.69	68,910.02	41,276.95	441.49	1,910.62	112,539.08	151,133.24	51,752.19	202,885.43	2,826,666.86	. . . . .	2,826,666.86
Hillsborough . . . . .	2,981,526.37	1,192,026.42	746,396.95	697,141.35	42,694.87	3,258.00	1,489,491.17	2,399,588.47	1,054,099.55	3,453,688.02	42,871,933.34	26,504.26	42,898,437.60
Holmes . . . . .	47,303.85	13,279.82	96,702.45	51,448.60	. . . . .	9,251.52	157,402.57	57,278.97	15,265.19	72,544.16	1,115,807.10	. . . . .	1,115,807.10

Indian River	284,479.49	109,358.81	100,580.19	72,197.27	1,297.50	3,000.00	177,074.96	179,529.07	97,422.99	276,952.06	3,834,300.95	2,072.49	3,836,373.44
Jackson	144,936.91	91,953.94	177,539.76	71,645.51	.....	3,736.03	252,921.30	183,480.11	48,135.70	231,615.81	3,360,815.32	.....	3,360,815.32
Jefferson	72,446.62	39,095.10	74,755.20	54,089.65	.....	6,134.02	134,978.87	64,262.50	18,187.42	82,449.92	1,207,755.87	.....	1,207,755.87
Lafayette	23,350.75	2,025.84	34,738.83	15,702.30	.....	237.66	50,678.79	17,521.99	4,286.11	21,808.10	394,654.99	.....	394,654.99
Lake	512,122.33	168,785.66	189,358.13	178,861.60	.....	975.58	369,195.31	333,313.51	112,710.32	446,023.83	7,039,622.69	.....	7,039,622.69
Lee	557,660.93	216,411.27	193,803.45	170,544.09	1,505.34	17,878.84	383,731.72	411,593.06	185,228.55	596,821.61	8,102,096.95	.....	8,102,096.95
Leon	634,833.76	298,153.66	192,013.40	132,278.63	.....	14,020.83	338,312.86	424,266.47	181,560.38	605,826.85	8,710,129.48	.....	8,710,129.48
Levy	81,689.89	58,830.98	65,245.02	43,700.13	.....	7,267.62	116,212.77	78,231.05	31,003.55	109,234.60	1,572,355.17	.....	1,572,355.17
Liberty	36,485.03	7,265.47	31,557.57	13,708.01	.....	47.61	45,313.19	23,823.81	6,057.05	29,880.86	500,805.14	.....	500,805.14
Madison	79,121.41	41,198.93	107,090.98	30,223.93	.....	.....	137,314.91	79,634.71	20,634.72	100,269.43	1,510,122.10	.....	1,510,122.10
Manatee	535,196.89	312,492.54	204,630.45	147,357.26	1,304.89	958.70	354,251.30	424,655.93	163,386.95	588,042.88	7,639,532.95	8.75	7,639,541.70
Marion	478,964.37	166,272.60	179,942.83	128,277.62	.....	4,706.09	312,926.54	368,694.25	135,623.88	504,318.13	6,666,363.84	.....	6,666,363.84
Martin	168,529.18	107,493.98	113,049.63	44,825.73	.....	6,449.27	164,324.63	124,429.62	43,193.91	167,623.53	2,546,227.76	.....	2,546,227.76
Monroe	359,498.94	308,932.13	130,834.24	47,889.84	.....	18,386.88	197,110.96	214,125.90	106,071.62	320,197.52	4,689,500.21	.....	4,689,500.21
Nassau	146,724.31	94,887.82	108,385.47	67,805.88	9,353.88	638.17	186,183.40	122,871.88	38,079.01	160,950.89	2,309,407.92	3,911.18	2,313,319.10
Okaloosa	528,940.26	278,342.54	314,920.91	159,295.63	8,506.09	10,000.00	492,722.63	465,586.27	102,483.55	568,069.82	8,348,091.79	.....	8,348,091.79
Okeechobee	49,757.66	25,567.30	52,379.64	18,758.44	3,380.00	199.03	74,717.11	56,175.20	27,569.09	83,744.29	1,013,013.95	.....	1,013,013.95
Orange	2,568,012.42	1,189,415.36	629,993.95	309,197.68	21,442.49	40,711.13	1,001,345.25	1,407,579.09	799,895.75	2,207,474.84	34,238,200.05	.....	34,238,200.05
Osceola	112,264.52	37,276.85	59,987.48	53,599.45	.....	355.38	113,942.31	105,552.58	32,371.74	137,924.32	1,982,858.78	.....	1,982,858.78
Palm Beach	2,492,643.98	973,365.76	562,878.20	684,495.88	22,228.22	50,038.48	1,319,640.78	1,552,583.47	920,504.04	2,473,087.51	37,345,027.00	550.11	37,345,577.11
Pasco	272,177.81	91,520.19	139,870.38	88,990.82	1,200.00	8,654.66	238,715.86	200,943.54	101,168.58	302,112.12	3,944,140.99	.....	3,944,140.99
Pinellas	3,076,455.27	875,790.66	606,518.20	447,332.00	14,297.01	40,530.07	1,108,677.28	1,782,066.98	804,648.99	2,586,715.97	41,016,459.96	.....	41,016,459.96
Polk	1,333,841.39	649,850.16	436,859.73	366,840.33	12,056.41	52,056.47	867,812.94	1,262,315.98	470,846.88	1,733,162.86	22,875,806.66	.....	22,875,806.66
Putnam	231,949.35	121,693.44	133,742.63	65,230.17	562.50	587.68	200,122.98	208,663.61	82,427.52	291,091.13	4,060,433.02	.....	4,060,433.02
St. Johns	183,675.15	61,105.01	131,313.32	55,025.13	550.00	8,614.79	195,503.24	145,691.65	39,172.65	184,864.30	2,858,211.31	.....	2,858,211.31
St. Lucie	318,257.54	119,166.92	178,407.98	103,044.02	400.00	12,848.54	294,700.54	273,527.02	47,155.53	320,682.55	4,827,824.30	.....	4,827,824.30
Santa Rosa	215,009.27	78,967.26	213,272.49	100,050.59	.....	.....	313,323.08	189,442.67	102,084.59	291,527.26	3,652,754.04	2,400.00	3,655,154.04
Sarasota	640,443.53	367,943.87	154,857.71	104,054.03	13,614.77	24,348.36	296,874.87	423,810.58	210,939.82	634,750.40	9,851,068.86	4,500.00	9,855,568.86
Seminole	413,583.23	177,897.18	180,267.57	157,689.18	3,500.00	14,493.28	355,950.03	366,426.36	139,589.11	506,015.47	6,809,729.79	.....	6,809,729.79
Sumter	85,758.33	24,721.43	69,037.80	22,217.92	721.21	180.04	92,156.97	78,743.90	11,861.47	90,605.37	1,511,121.65	.....	1,511,121.65
Suwannee	88,319.00	56,712.50	130,896.88	42,694.89	3,000.00	.....	176,591.77	88,004.82	51,718.47	139,723.29	1,745,189.05	.....	1,745,189.05
Taylor	102,273.37	33,881.09	88,950.26	49,186.68	550.00	11,724.98	150,411.92	97,073.71	45,409.49	142,483.20	1,840,469.28	.....	1,840,469.28
Union	46,479.72	21,404.56	33,688.04	11,338.44	.....	2.39	45,028.87	28,296.84	4,135.82	32,432.66	581,453.83	.....	581,453.83
Volusia	1,004,293.85	433,315.71	319,637.26	197,546.70	57,403.40	12,941.61	587,528.97	684,375.06	461,186.20	1,145,561.26	15,599,399.15	29,347.07	15,628,746.22
Wakulla	49,212.50	23,371.45	53,477.88	21,179.60	.....	.....	74,657.48	35,480.00	6,900.47	42,380.47	717,231.46	.....	717,231.46
Walton	78,780.39	23,461.53	146,418.14	31,894.70	.....	7,091.50	185,404.34	87,782.17	33,645.15	121,427.32	1,679,220.47	1,200.00	1,680,420.47
Washington	74,383.35	19,112.21	87,051.88	72,231.73	.....	12.48	159,296.09	73,704.74	24,549.31	98,254.05	1,365,898.92	.....	1,365,898.92
TOTAL	\$43,698,961.77	\$18,216,261.05	\$13,262,869.42	\$ 9,456,313.77	\$374,704.14	\$554,474.19	\$23,648,361.52	\$31,066,961.91	\$11,854,625.65	\$42,921,587.56	\$636,643,498.70	\$ 76,680.60	\$636,720,179.30

## REMITTANCES, TRANSFERS, AND TOTAL EXPENDITURES—OPERATING FUNDS, 1967-68

COUNTIES	REMITTANCES TO OTHER COUNTIES					TOTAL EX- PENDITURES AND REMIT- TANCES	TRANSFERS					TOTAL EX- PENDITURES REMITTANCES, AND TRANSFERS
	Trans- portation	JUNIOR COLLEGES		Other	TOTAL REMIT- TANCES		Junior College	Debt Service Funds	Capital Improvement Funds	Contracted Programs Funds	TOTAL TRANSFERS	
		Cooperating Counties	Other Counties									
Alachua	\$	\$	\$	\$	\$	\$ 9,131,286.35	\$ 97,818.00	\$ 112,186.25	\$ 511,604.00	\$	\$ 721,608.25	\$ 9,852,894.60
Baker		8,517.00			8,517.00	966,584.00			28,176.12		28,176.12	994,760.12
Bay	4,960.00				4,960.00	7,190,308.28	72,093.00	10,000.00	120,055.00		202,148.00	7,392,456.28
Bradford		12,753.00			12,753.00	1,666,737.52		72,464.74	4,717.19	886.76	78,068.69	1,744,806.21
Brevard						30,545,520.46	430,284.86	81,470.75	41,045.01	4,009.71	556,810.33	31,102,330.79
Broward						48,853,955.38	623,356.00	99,624.59	888,600.27	7,000.00	1,618,580.86	50,472,536.24
Calhoun		5,047.00			5,047.00	1,093,972.94		26,717.60	21,796.81		48,514.41	1,142,487.35
Charlotte		20,474.00			20,474.00	1,923,971.28		65,000.00	91,864.00	468.22	157,332.22	2,081,303.50
Citrus		16,383.00			16,383.00	1,572,579.38		44,397.17	221,923.04	10,000.00	276,320.21	1,848,899.59
Clay		21,314.00			21,314.00	2,928,472.24		4,569.34	197,064.21		201,633.55	3,130,105.79
Collier		36,127.00			36,127.00	3,623,102.45		72,563.00	297,785.00	10.00	370,358.00	3,993,460.45
Columbia						2,796,403.72	27,127.82	24,999.68	75,578.18	14.53	127,720.21	2,924,123.93
Dade						123,833,510.32	1,471,419.00		8,742,554.06	25,364.00	10,239,337.06	134,072,847.38
De Soto			1,300.00		1,300.00	1,155,730.60			33,007.00	155.00	33,162.00	1,188,892.60
Dixie		5,033.00			5,033.00	775,715.36		10,471.63	7,400.74	1,261.62	19,133.99	794,849.35
Duval						51,796,881.44	635,876.00	27,625.76	1,369,199.00	32,715.03	2,065,415.79	53,862,297.23
Escambia						19,096,036.62	409,835.00	350,422.00	1,257,757.00	27,479.30	2,045,493.30	21,141,529.92
Flagler		8,977.00		1,201.00	10,178.00	635,406.73		26,830.00	13,723.94		40,553.94	675,960.67
Franklin				700.00	700.00	662,536.60			7,000.00		7,000.00	669,536.60
Gadsden		27,895.00			27,895.00	4,163,062.66			240,200.00		240,200.00	4,403,262.66
Gilchrist	1,203.64	4,295.00		1,096.50	6,595.14	540,287.80			3,000.00	17.09	3,017.09	543,304.89
Glades			456.25		456.25	535,710.85		4,657.50	5,172.00		9,829.50	545,540.35
Gulf		10,232.00			10,232.00	1,352,785.19		11,671.66	13,149.44	3,005.52	27,826.62	1,380,611.81
Hamilton		6,910.00			6,910.00	1,167,518.00		5,115.00	9,000.00	699.11	14,814.11	1,182,332.11
Hardee		20,350.00			20,350.00	1,324,663.73		25,776.14	40,000.00	168.94	65,945.08	1,390,608.81
Hendry			3,876.00	5,620.00	9,496.00	1,259,557.46		116,750.00	53,002.00		169,752.00	1,429,309.46
Hernando						1,520,405.52		68,152.62	214,513.62	126.60	282,792.84	1,803,198.36
Highlands						2,826,666.86	50,118.04	14,031.25	46,197.78	2,027.18	112,374.25	2,939,041.11
Hillsborough				3,992.28	3,992.28	42,902,429.88	20,000.00	187,500.00	2,930,798.51	32,727.08	3,171,025.59	46,073,455.47
Holmes		7,129.00			7,129.00	1,122,936.10		20,000.00	4,034.23		24,034.23	1,146,970.33



Indian River		42,920.00		4,860.57	47,780.57	3,884,154.01		1,203.00	113,900.00	4,734.14	119,837.14	4,003,991.15
Jackson						3,360,815.32	30,714.00		49,798.72	11,583.75	92,096.47	3,452,911.79
Jefferson		8,926.00			8,926.00	1,216,681.87			22,500.00	18.56	22,518.56	1,239,200.43
Lafayette		3,134.00			3,134.00	397,788.99		15,254.06	12,913.00	725.00	28,892.06	426,681.05
Lake						7,039,622.69	118,238.00		403,866.00	5,855.00	527,959.00	7,567,581.69
Lee						8,102,096.95	105,292.22	22,325.00	477,990.00		605,607.22	8,707,704.17
Leon						8,710,129.48	90,236.00	52.90	806,650.00	2,000.00	898,938.90	9,609,068.38
Levy		14,046.00			14,046.00	1,586,401.17			66,200.00		66,200.00	1,652,601.17
Liberty				485.54	485.54	501,290.68			5,000.00	1,391.00	6,391.00	507,681.68
Madison						1,510,122.10	27,064.00		31,000.00	6.65	58,070.65	1,568,192.75
Manatee						7,639,541.70	85,956.00		238,165.69	332.86	324,454.55	7,963,996.25
Marion	1,094.00				1,094.00	6,667,457.84	76,957.00	49,125.00	185,000.00		311,082.00	6,978,539.84
Martin	250.00	31,372.00		7,915.40	39,537.40	2,585,765.16			242,200.00		242,200.00	2,827,965.16
Monroe						4,680,500.21	149,377.00		291,381.00		440,758.00	5,130,258.21
Nassau	8,628.98	23,761.00			32,389.98	2,345,709.08		8,438.00	55,251.00		63,689.00	2,409,398.08
Okaloosa						8,348,091.79	75,000.00	55,403.89	338,646.41	2,519.92	471,570.22	8,819,662.01
Okeechobee		15,689.00		700.00	16,389.00	1,029,402.95		40,150.00	122,783.76		162,933.76	1,192,336.71
Orange						34,238,200.05	219,000.00		2,630,000.00	893.84	2,849,893.84	37,088,093.89
Osceola				9,984.00	9,984.00	1,992,842.78			695,393.99		695,393.99	2,688,236.77
Palm Beach						37,345,577.11	407,334.00		925,000.00	225.00	1,332,559.00	38,678,136.11
Pasco				3,519.84	3,519.84	3,947,660.83		91,802.50	432,839.00	4,577.84	529,219.34	4,476,880.17
Pinellas						41,016,459.96	489,251.00	123,846.00	740,784.00		1,353,881.00	42,370,340.96
Polk						22,875,806.66	350,000.00		1,780,147.00		2,130,147.00	25,005,953.66
Putnam						4,060,433.02	38,354.00	70,040.63	13,869.00		122,263.63	4,182,696.65
St. Johns		40,743.00		31,662.73	72,405.73	2,930,617.04		35,922.42	55,843.51	314.50	92,080.43	5,022,697.47
St. Lucie						4,827,824.30	62,743.00		135,392.00		198,135.00	5,025,959.30
Santa Rosa		24,360.00		56,626.94	80,986.94	3,736,140.98		47,204.24	103,681.89	5,600.72	156,486.85	3,892,627.83
Sarasota				1,200.00	1,200.00	9,856,768.86		130,685.43	335,000.00	126,878.34	592,563.77	10,449,332.63
Seminole				23,087.94	23,087.94	6,832,817.73	61,881.00		582,060.17		643,941.17	7,476,758.90
Sumter		16,157.00			16,157.00	1,527,278.65			33,256.88	3,552.49	36,809.37	1,564,088.02
Suwannee						1,745,189.05		45,156.16	54,557.44	5,669.84	105,383.44	1,850,572.49
Taylor		16,376.00			16,376.00	1,856,845.28		4,515.00	40,000.00	1,584.75	46,099.75	1,902,945.03
Union		4,397.00		3,244.64	7,641.64	589,095.47			31,771.21		31,771.21	620,866.68
Volusia						15,628,746.22	233,410.69	363,679.62	1,188,860.56	24,618.70	1,810,569.57	17,439,315.79
Wakulla		3,068.00		420.90	3,488.90	720,720.36		80,000.00	19,562.00	48.00	99,610.00	820,330.36
Walton		11,701.00		750.00	12,451.00	1,692,871.47			33,000.00	1,833.18	34,833.18	1,727,704.65
Washington		6,793.00			6,793.00	1,372,691.92		16,850.90	4,000.00	5,215.54	26,066.44	1,398,758.36
TOTAL	\$ 16,136.62	\$474,879.00	\$ 5,632.25	\$157,068.28	\$653,716.15	\$637,364,895.45	\$6,458,735.63	\$2,684,651.43	\$30,788,182.38	\$358,315.31	\$40,289,884.75	\$679,663,780.20

## CASH BALANCES, INVESTMENTS, ADVANCEMENTS, AND TOTAL EXPENDITURES—OPERATING FUNDS, 1967-68

COUNTIES	CASH BALANCES AT CLOSE OF YEAR				Invest- ments	Advance- ments	Stores	TOTAL EXPENDI- TURES, TRANSFERS, AND BALANCES (Operating Funds)
	County Current	District Current	Other	TOTAL CASH				
Alachua .....	\$ 598,710.81	\$ 30,770.41	\$ .....	\$ 629,481.22	\$ .....	\$ .....	\$ 44,312.95	\$ 10,526,688.77
Baker .....	89,076.34	48,891.19	.....	137,967.53	.....	.....	.....	1,132,727.65
Bay .....	126,286.73	1,357.82	.....	127,644.55	.....	.....	.....	7,520,100.83
Bradford .....	202.66	.10	.....	202.76	.....	11,275.86	.....	1,756,284.83
Brevard .....	180,788.87	.....	.....	180,788.87	.....	143,599.96	375,319.66	31,802,039.28
Broward .....	3,605,491.91	.....	.....	3,605,491.91	.....	476,091.00	828,232.70	55,382,351.85
Calhoun .....	1,134.11	.....	.....	1,134.11	.....	5,012.16	.....	1,148,633.62
Charlotte .....	317,834.46	491.10	.....	318,325.56	.....	.....	5,946.80	2,405,575.86
Citrus .....	44,080.12	75,363.79	.....	119,443.91	.....	14,534.76	.....	1,982,878.26
Clay .....	271,768.36	.....	.....	271,768.36	.....	.....	.....	3,401,874.15
Collier .....	424,584.52	.....	.....	424,584.52	.....	.....	.....	4,418,044.97
Columbia .....	3,856.43	553.13	.....	4,409.56	.....	.....	.....	2,928,533.49
Dade .....	5,083,217.98	.....	.....	5,083,217.98	.....	.....	832,783.35	139,988,848.71
De Soto .....	88,131.70	.....	.....	88,131.70	.....	.....	.....	1,277,024.30
Dixie .....	49,197.32	10,383.82	.....	59,581.14	.....	.....	.....	854,430.49
Duval .....	851,986.12	1.00	.....	851,987.12	1,466,080.87	104,743.22	549,887.40	56,834,995.84
Escambia .....	1,006,353.66	49,527.04	647,677.97	1,703,558.67	.....	51,844.93	173,430.53	23,070,364.05
Flagler .....	56,689.58	56,515.57	.....	113,205.15	.....	.....	.....	789,165.82
Franklin .....	88,570.99	21,224.62	.....	109,795.61	.....	.....	.....	779,332.21
Gadsden .....	224,717.55	21,336.31	.....	246,053.86	.....	.....	.....	4,649,316.52
Gilchrist .....	79,818.56	2,126.68	.....	81,945.24	.....	.....	.....	625,250.13
Glades .....	34,425.99	32,219.33	.....	66,645.32	.....	4,313.29	.....	616,498.96
Gulf .....	90,227.33	24,406.89	.....	114,634.22	.....	.....	.....	1,495,246.03
Hamilton .....	3,226.30	70.14	.....	3,296.44	.....	.....	.....	1,185,628.55
Hardee .....	112,198.76	186,498.49	1,409.38	300,106.63	.....	.....	.....	1,690,715.44
Hendry .....	49,961.13	182,706.50	.....	232,667.63	.....	.....	.....	1,661,977.09
Hernando .....	79,789.93	.....	.....	79,789.93	.....	.....	.....	1,882,988.29
Highlands .....	68,233.17	.....	.....	68,233.17	.....	.....	.....	3,007,274.28
Hillsborough .....	982,459.84	.....	.....	982,459.84	.....	.....	796,413.95	47,852,329.26
Holmes .....	143,995.10	2,222.52	.....	146,217.62	.....	.....	.....	1,293,187.95

Indian River	75,208.91	215,962.53		291,171.44		11,465.47		4,306,628.06
Jackson	42,289.67	2,822.23		45,111.90		36,428.20	60.64	3,534,512.53
Jefferson	80,113.58	34,049.15		114,162.73				1,353,363.16
Lafayette	38,505.43	1,317.70		39,823.13				466,504.18
Lake	592,220.72	75,089.25		667,309.97		90,000.00	10,739.06	8,335,630.72
Lee	216,951.29	186,455.19		403,406.48			103,689.93	9,214,800.58
Leon	973,014.46			973,014.46				10,582,082.84
Levy	145,066.70			145,066.70				1,797,667.87
Liberty	87,495.49			87,495.49		4,548.13		599,725.30
Madison	60,570.54	7,509.09		68,079.63				1,636,272.38
Manatee	125,911.03	68,389.24		194,300.27	8,000.00	32,287.26		8,198,583.78
Marion	194,076.27	122,430.52		316,506.79		1,140.43		7,296,187.06
Martin	225,287.80	49,714.12		275,001.92		2,383.51		3,105,350.59
Monroe	994,252.06			994,252.06		48,582.00	222.55	6,173,314.82
Nassau	64,902.83		104,586.95	169,489.78	366,617.03			2,945,504.89
Okaloosa	1,271,370.71			1,271,370.71				10,091,032.72
Okeechobee	236,070.78			236,070.78				1,428,407.49
Orange	546,942.08	602,481.79		1,149,423.87		335,350.00		38,572,867.76
Osceola	53,374.33			53,374.33	163,110.33			2,904,721.43
Palm Beach	3,047,334.27	90.52	513.97	3,047,938.76		91,824.18	601,369.08	42,419,268.13
Pasco	28,350.01	406,993.07		435,343.08				4,912,223.25
Pinellas	1,209,248.24			1,209,248.24		225,000.00	587,095.20	44,391,684.40
Polk	1,407,193.38	2,296,626.67		3,703,820.05			102,230.85	28,812,004.56
Putnam	218,380.74			218,380.74				4,401,077.39
St. Johns	274,291.35			274,291.35				3,296,988.82
St. Lucie	66,650.60			66,650.60	246,506.81	10,361.56	35,285.67	5,384,763.94
Santa Rosa	74,671.72	13,450.49		88,122.21				3,980,750.04
Sarasota	410,876.41	7,310.98		418,187.39			43,319.84	10,910,839.86
Seminole	1,118,194.60			1,118,194.60			27,895.01	8,622,848.51
Sumter	118,187.85	4,315.91		122,503.76				1,686,591.78
Suwannee	85,776.43	78,482.18		164,258.61		30,000.00		2,044,831.10
Taylor	157,735.77			157,735.77		2,775.63		2,063,456.43
Union	4,810.89			4,810.89				625,677.57
Volusia	728,235.76	109,414.83		837,650.59				18,276,966.38
Wakulla	19,826.22	9,538.05		29,364.27				849,694.63
Walton	80,140.33	14,012.75		94,153.08				1,821,857.73
Washington	31,107.05	25,028.04		56,135.09				1,454,893.45
<b>TOTAL</b>	<b>\$ 29,861,652.63</b>	<b>\$ 5,078,150.75</b>	<b>\$ 754,188.27</b>	<b>\$ 35,693,991.65</b>	<b>\$ 2,250,315.04</b>	<b>\$ 1,733,561.55</b>	<b>\$ 5,118,235.17</b>	<b>\$722,459,883.61</b>

## EXPENDITURES-DEBT SERVICE FUNDS, 1967-68

COUNTIES	STATE BOARD OF EDUCATION BONDS				COUNTY AND DISTRICT			
	Payment on Bonds and Time Warrants	Interest on Bonds	Other Debt Service	TOTAL STATE BOARD OF EDUCATION DEBT SERVICE (Bonded Debt)	Principal	Interest	Other Debt Service	TOTAL COUNTY AND DISTRICT DEBT SERVICE (Bonded Debt)
Alachua . . . . .	\$ 162,000.00	\$ 74,585.00	\$ 617.15	\$ 237,202.15	\$ 163,000.00	\$ 28,552.50	\$ 1.47	\$ 191,553.97
Baker . . . . .	20,000.00	4,000.00	44.20	24,044.20	19,000.00	16,285.00	63.80	35,348.80
Bay . . . . .	135,900.00	69,852.89	810.60	206,563.49	266,000.00	70,306.25	480.50	336,786.75
Bradford . . . . .	35,000.00	10,144.00	203.15	45,347.15	32,000.00	92,695.00	40.10	124,735.10
Brevard . . . . .	148,000.00	72,515.00	628.38	221,143.38	1,539,000.00	1,455,776.33	3,723.84	2,998,499.27
Broward . . . . .	590,400.00	423,507.05	5,665.81	1,019,572.86	1,150,000.00	505,739.60	1,298.98	1,657,038.58
Calhoun . . . . .	20,000.00	4,625.00	50.36	24,675.36	16,667.60	.....	.....	16,667.60
Charlotte . . . . .	15,000.00	10,140.00	78.74	25,218.74	92,000.00	109,869.00	373.10	202,242.10
Citrus . . . . .	15,000.00	18,282.50	124.59	33,407.09	7,000.00	97,860.00	75.05	104,935.05
Clay . . . . .	28,000.00	17,001.00	124.46	45,125.46	48,000.00	44,430.00	195.42	92,625.42
Collier . . . . .	30,000.00	25,422.50	184.52	55,607.02	273,000.00	255,469.50	273.05	528,742.55
Columbia . . . . .	55,000.00	24,393.23	579.07	79,972.30	81,000.00	39,050.00	187.11	120,237.11
Dade . . . . .	695,000.00	164,530.00	1,908.83	861,438.83	2,714,000.00	731,680.00	5,153.38	3,450,833.38
De Soto . . . . .	15,000.00	5,190.00	51.63	20,241.63	.....	.....	.....	.....
Dixie . . . . .	10,000.00	2,040.00	23.33	12,063.33	9,000.00	36,182.35	250.00	45,432.35
Duval . . . . .	950,000.00	454,577.50	3,729.44	1,408,306.94	1,768,000.00	881,161.75	1,651.61	2,650,813.36
Escambia . . . . .	392,000.00	154,455.00	1,271.58	547,726.58	387,000.00	210,573.65	12.50	597,686.15
Flagler . . . . .	.....	.....	.....	.....	19,000.00	7,830.00	43.17	26,873.17
Franklin . . . . .	10,000.00	5,510.00	38.12	15,548.12	24,000.00	12,197.50	30.00	36,227.50
Gadsden . . . . .	45,000.00	30,990.25	2,092.91	78,083.16	.....	.....	.....	.....
Gilchrist . . . . .	.....	5,803.03	471.53	6,274.56	.....	.....	.....	.....
Glades . . . . .	5,000.00	4,550.00	33.24	9,583.24	.....	17,482.48	.....	17,482.48
Gulf . . . . .	8,000.00	7,720.50	56.65	15,777.15	60,000.00	148,796.00	385.03	209,181.03
Hamilton . . . . .	25,000.00	10,260.00	72.50	35,332.50	65,000.00	77,465.00	136.25	142,601.25
Hardee . . . . .	20,000.00	4,625.00	50.36	24,675.36	59,329.05	67,108.00	60.75	126,497.80
Hendry . . . . .	20,000.00	6,900.00	66.36	26,966.37	52,000.00	27,454.50	220.30	79,674.80
Hernando . . . . .	24,000.00	8,212.50	181.49	32,393.99	.....	.....	.....	.....
Highlands . . . . .	47,000.00	17,152.50	233.91	64,386.41	20,500.00	2,717.25	19.60	22,690.85
Hillsborough . . . . .	795,000.00	379,060.44	4,452.00	1,178,512.44	521,000.00	307,692.75	976.55	829,669.30
Holmes . . . . .	35,000.00	7,950.00	86.71	43,036.71	7,000.00	9,512.00	54.95	16,566.95



Indian River		35,600.00	344.40	35,944.40	182,000.00	103,788.25	499.70	286,287.95
Jackson	95,000.00	34,120.00	294.95	129,414.95				
Jefferson	20,000.00	8,265.00	75.00	28,340.00				
Lafayette	5,000.00	5,145.00	37.72	10,182.72				
Lake	95,000.00	44,710.00	346.71	140,056.71	266,000.00	167,872.50	452.15	434,324.65
Lee	95,000.00	81,134.11	1,708.93	177,843.04	325,000.00	254,505.50	632.38	580,137.88
Leon	163,000.00	80,413.00	628.66	244,041.66	181,000.00	142,755.00	163.50	323,918.50
Levy					55,000.00	53,035.00	320.35	108,355.35
Liberty	10,000.00	2,250.00	24.57	12,274.57	15,000.00	24,234.30	90.00	39,324.30
Madison	44,000.00	11,940.00	117.74	56,057.74				
Manatee	130,000.00	52,468.00	563.44	183,031.44	275,000.00	140,897.00	401.40	416,298.40
Marion	122,500.00	69,754.87	1,295.33	193,550.20	192,000.00	85,834.00	394.56	278,228.56
Martin	28,000.00	12,930.00	104.82	41,034.82	2,000.00	171.00	13.41	2,184.41
Monroe	60,000.00	29,685.00	245.96	89,930.96	195,000.00	125,870.00	399.87	321,269.87
Nassau	15,000.00	15,852.40	597.81	31,450.21	116,500.00	80,852.50	4,086.45	201,438.95
Okaloosa	118,000.00	111,007.83	1,432.98	230,440.81	95,000.00	207,556.11	273.50	302,829.61
Okeechobee	10,000.00	1,920.00	22.10	11,942.10	25,000.00	72,835.00	98.64	97,933.64
Orange	495,000.00	221,395.00	1,830.42	718,225.42	1,363,000.00	863,540.00	2,102.71	2,228,642.71
Osceola	24,000.00	7,350.00	66.01	31,416.01				
Palm Beach	400,000.00	261,439.27	2,904.99	664,344.26	1,428,000.00	1,062,247.50	1,015.92	2,491,263.42
Pasco	63,000.00	24,145.00	199.42	87,344.42	85,000.00	105,564.58	182.70	190,747.28
Pinellas	525,000.00	331,743.13	3,415.30	860,158.43	960,000.00	161,761.15	736.91	1,122,498.06
Polk	385,000.00	230,409.50	4,247.90	619,657.40	480,000.00	100,266.25	741.67	581,007.92
Putnam	76,000.00	34,163.10	773.33	110,936.43				
St. Johns	40,000.00	8,625.00	94.11	48,719.11	180,000.00	91,396.75	22,996.91	294,393.66
St. Lucie	69,900.00	53,390.00	418.85	123,708.85	90,000.00	11,555.00	130.60	101,685.60
Santa Rosa	66,000.00	27,886.00	228.59	94,114.59	90,000.00	151,035.70	162.35	241,198.05
Sarasota	107,000.00	72,215.33	1,838.97	181,054.30	294,000.00	126,964.50	638.30	421,602.80
Seminole	85,000.00	79,916.00	2,986.02	167,902.02	149,000.00	83,439.00	202.90	232,641.90
Sumter	30,000.00	6,600.00	74.91	36,674.91				
Suwannee	45,000.00	9,120.00	103.93	54,223.93	65,500.00	77,347.25	160.00	143,007.25
Taylor	25,000.00	12,467.50	712.65	38,180.15	73,000.00	61,761.10	456.79	135,217.89
Union	9,000.00	3,577.50	30.98	12,608.48	20,000.00	48,520.00	150.00	68,670.00
Volusia	225,000.00	149,238.54	4,880.88	379,119.42	571,000.00	337,340.00	747.22	909,087.22
Wakulla		9,411.43	664.91	10,076.34	27,000.00	40,757.50	41.15	67,798.65
Walton	41,000.00	13,248.00	124.11	54,372.11		75,212.50	300.00	75,512.50
Washington	25,000.00	5,280.00	60.17	30,340.17	27,000.00	11,327.00	56.27	38,383.27
<b>TOTAL</b>	<b>\$ 8,096,700.00</b>	<b>\$ 4,182,810.40</b>	<b>\$ 57,429.19</b>	<b>\$ 12,336,939.60</b>	<b>\$ 17,219,496.65</b>	<b>\$ 10,123,582.35</b>	<b>\$ 54,354.82</b>	<b>\$ 27,397,532.92</b>

## EXPENDITURES-DEBT SERVICE FUNDS, 1967-68 (Continued)

COUNTIES	Payment of Accounts of Prior Years	Payment of 237.27 Loans	Interest on 237.27 Loans	TOTAL DEBT SERVICE	TRANSFERS	BALANCES AT CLOSE OF YEAR		TOTAL EXPENDI- TURES, TRANSFERS, AND BALANCES (Debt Service Funds)
						Cash	Invest- ments	
Alachua . . . . .	\$ . . . . .	\$ 99,500.00	\$ 12,686.25	\$ 540,942.37	\$ . . . . .	\$ 125,589.42	\$ 303,205.30	\$ 969,737.09
Baker . . . . .	. . . . .	2,923.94	584.79	62,901.73	1,108.63	3,664.35	25,472.65	93,147.36
Bay . . . . .	. . . . .	. . . . .	. . . . .	543,350.24	18,577.66	253,230.04	260,667.00	1,075,824.94
Bradford . . . . .	72,464.74	8,000.00	320.00	250,866.99	4,010.55	78,762.18	55,626.88	389,266.60
Brevard . . . . .	81,470.75	3,900,000.00	137,389.03	7,201,113.40	86,069.74	349,998.20	269,615.60	7,906,796.94
Broward . . . . .	. . . . .	2,456,215.75	196,912.27	5,329,739.46	60,116.55	69,847.84	3,395,259.92	8,854,963.77
Calhoun . . . . .	16,667.60	9,000.00	1,050.00	51,392.96	. . . . .	. . . . .	30,977.20	82,370.16
Charlotte . . . . .	. . . . .	. . . . .	. . . . .	227,460.84	7,637.24	77,485.80	114,655.00	427,238.88
Citrus . . . . .	. . . . .	39,640.33	4,756.84	182,739.31	721.25	15,603.49	142,822.72	341,886.77
Clay . . . . .	. . . . .	. . . . .	. . . . .	142,320.22	. . . . .	60,167.57	69,382.19	271,869.98
Collier . . . . .	. . . . .	67,500.00	5,062.50	656,912.07	31,632.00	95,416.56	78,393.17	862,353.80
Columbia . . . . .	. . . . .	25,000.00	. . . . .	225,209.41	4,486.95	2,766.93	96,384.47	328,847.76
Dade . . . . .	. . . . .	. . . . .	. . . . .	4,312,272.21	119,609.81	351,716.50	1,710,556.24	6,494,154.76
De Soto . . . . .	. . . . .	. . . . .	. . . . .	20,241.63	. . . . .	. . . . .	27,348.65	47,590.28
Dixie . . . . .	. . . . .	10,250.00	230.63	67,976.31	126,705.15	23,328.40	80,842.63	298,852.49
Duval . . . . .	. . . . .	27,207.75	418.01	4,086,746.06	. . . . .	65,549.52	2,658,096.63	6,810,392.21
Escambia . . . . .	. . . . .	322,561.75	27,798.28	1,495,672.76	3,358.00	141,323.90	667,152.49	2,307,507.15
Flagler . . . . .	. . . . .	10,000.00	1,050.00	37,923.17	. . . . .	190.53	. . . . .	38,113.70
Franklin . . . . .	. . . . .	. . . . .	. . . . .	51,775.62	. . . . .	70,205.22	20,261.53	142,242.37
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	78,083.16	184.97	876.63	109,821.15	188,965.91
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	6,274.56	. . . . .	1,426.00	31,145.11	38,845.67
Glades . . . . .	. . . . .	4,500.00	157.50	31,723.22	39,534.73	. . . . .	* 156,126.80	227,384.75
Gulf . . . . .	. . . . .	10,666.66	1,005.00	236,629.84	2,310.53	331,469.56	18,272.77	588,682.70
Hamilton . . . . .	. . . . .	4,816.75	299.36	183,049.86	41,503.10	158,826.27	35,755.14	419,134.37
Hardee . . . . .	. . . . .	4,780.90	921.84	156,876.35	. . . . .	112,794.58	30,985.53	300,656.46
Hendry . . . . .	. . . . .	31,250.00	5,000.00	142,891.17	. . . . .	66,612.73	83,967.05	293,470.95
Hernando . . . . .	18,353.52	44,750.00	5,049.10	100,546.61	. . . . .	. . . . .	34,846.18	135,392.79
Highlands . . . . .	. . . . .	. . . . .	. . . . .	87,077.26	14,393.95	1,638.08	85,868.74	188,978.03
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	2,008,181.74	1,814.50	38,231.03	1,482,484.67	3,530,711.94
Holmes . . . . .	. . . . .	. . . . .	. . . . .	59,603.66	. . . . .	24,897.92	58,946.02	143,447.60

Indian River				322,232.35	10,308.15	36,502.91	77,733.82	446,777.23
Jackson				129,414.95	6,744.82		137,768.28	273,928.05
Jefferson		7,500.00	300.00	36,140.00			33,791.08	69,931.08
Lafayette		15,145.00	366.00	25,693.72			12,101.06	37,794.78
Lake				574,381.36	18,880.06	257,297.87	376,865.81	1,227,425.10
Lee		21,250.00	1,075.00	780,305.92	44,169.98	628,778.30	231,708.86	1,684,963.06
Leon				567,960.16	16,675.00	80,623.82	458,090.64	1,123,349.62
Levy				108,355.35		114,198.11		222,553.46
Liberty				51,598.87		98,456.26	95,480.58	245,535.71
Madison		13,000.00	763.20	69,820.94		69,820.94	62,158.08	131,979.02
Manatee				599,329.84	18,200.00	22,481.09	250,243.42	890,254.35
Marion		45,000.00	4,125.00	520,903.76	12,857.15	76,184.25	246,730.29	856,675.45
Martin				43,219.23	14.49	6,339.04	49,208.33	98,981.09
Monroe				411,201.08	11,937.00	320,029.49	101,138.23	844,305.80
Nassau		6,310.25	626.21	239,825.62	28,199.12	68,905.21	132,012.29	468,942.24
Okaloosa		270,000.00	6,135.00	809,405.42	5,397.61	83,123.51	303,141.40	1,201,067.94
Okeechobee		12,000.00	1,200.00	123,075.74		104,254.71	11,886.70	239,217.15
Orange				2,946,868.13	142,548.64	851,880.43	1,574,977.43	5,516,274.63
Osceola				31,416.01			38,674.77	70,090.78
Palm Beach				3,155,607.68	105,314.39	2,203,798.30	703,262.16	6,167,982.53
Pasco				278,091.70	4,535.78	35,521.03	224,632.66	542,781.17
Pinellas		76,826.82	14,673.18	2,074,156.59	26,811.98	71,594.05	** 1,075,390.21	3,247,952.83
Polk				1,200,665.32	11,533.67	734,550.51	637,594.24	2,584,343.74
Putnam		60,250.00	9,790.63	180,977.06			115,792.98	296,770.04
St. Johns		14,934.83	987.59	359,035.19	12,596.94	59,424.72	56,596.05	487,652.90
St. Lucie				225,394.45	4,483.17	5,304.86	163,560.29	398,742.77
Santa Rosa	25,200.00	15,500.00	2,841.00	378,853.64	30,007.97	212,753.98	188,216.97	809,832.56
Sarasota		743,128.75	31,000.52	1,376,786.37	18,533.07	22,307.93	378,177.72	1,795,805.09
Seminole				400,543.92		136,801.30	172,868.05	710,213.27
Sumter				36,674.91			42,232.77	78,907.68
Suwannee		39,992.76	5,163.40	242,387.34	19,496.47	60,953.62	56,504.33	379,341.76
Taylor		4,300.00	215.00	177,913.04	24,422.50	325,423.20	54,058.45	581,817.19
Union				81,278.48	135,250.00	76,625.84	13,902.32	307,056.64
Volusia		336,250.00	27,429.62	1,651,886.26	35,126.94	65,197.53	627,297.26	2,379,507.99
Wakulla			1,178.24	79,053.23		104,629.27	10,959.09	194,641.59
Walton				129,884.61	82,412.00	220,853.13	69,089.42	502,239.16
Washington		18,000.00	2,505.67	89,229.11		11,519.07	44,047.46	144,795.64
<b>TOTAL</b>	<b>\$ 214,156.61</b>	<b>\$ 8,777,952.24</b>	<b>\$ 511,066.66</b>	<b>\$ 49,088,061.54</b>	<b>\$ 1,390,232.21</b>	<b>\$ 9,687,953.53</b>	<b>\$ 20,962,832.93</b>	<b>\$ 81,059,259.27</b>

\* Includes \$4,151.47 Advancements.

\*\* Includes \$21.25 adjustment to close prior years project.

## EXPENDITURES—CAPITAL IMPROVEMENT FUNDS, 1967-68

COUNTIES	Adminis- trative and Fixed Charges	CAPITAL OUTLAY							
		Sites	New Buildings and Additions	Remodeling	Equipment	Replacement of Equipment	Library Books	Audio Visual Materials (Non- Consumable Items)	TOTAL CAPITAL OUTLAY
Alachua . . . . .	\$ . . . . .	\$ 59,225.64	\$ 412,779.40	\$ 3,677.50	\$ 160,963.46	\$ 15,292.31	\$ 61,719.58	\$ 23,144.79	\$ 736,802.68
Baker . . . . .	. . . . .	6,277.00	75.00	. . . . .	6,441.39	5,391.65	2,999.64	1,011.67	22,196.35
Bay . . . . .	. . . . .	2,250.00	1,133,832.84	. . . . .	63,732.39	2,987.31	33,609.87	11,881.99	1,248,294.40
Bradford . . . . .	. . . . .	52,986.65	733,273.94	77,535.50	40,065.43	11,260.76	1,979.52	3,268.60	920,370.40
Brevard . . . . .	. . . . .	887,735.44	5,426,626.65	49,438.97	938,240.57	8,140.99	440,436.49	139,134.05	7,889,753.16
Broward . . . . .	. . . . .	461,935.90	3,656,578.78	274,842.57	1,227,452.09	51,815.05	238,196.09	81,037.03	5,991,857.51
Calhoun . . . . .	. . . . .	. . . . .	5,000.00	. . . . .	14,111.28	. . . . .	2,558.45	3,099.17	24,768.90
Charlotte . . . . .	. . . . .	1,458.20	25,502.70	191,364.55	63,064.60	. . . . .	11,720.57	2,907.83	296,018.45
Citrus . . . . .	. . . . .	7,700.50	1,312,199.09	. . . . .	48,925.35	18,340.20	8,075.60	3,082.07	1,398,322.81
Clay . . . . .	. . . . .	7,655.97	371,367.36	. . . . .	106,937.19	. . . . .	12,934.18	4,611.45	503,506.15
Collier . . . . .	. . . . .	8,013.26	1,784,698.80	25,552.42	128,618.76	17,724.47	46,417.99	12,701.14	2,023,726.84
Columbia . . . . .	. . . . .	247,355.95	. . . . .	27,715.39	22,103.98	31,526.64	7,871.41	4,643.08	341,216.45
Dade . . . . .	. . . . .	970,907.02	7,068,974.15	2,932,073.30	2,430,797.67	647,148.36	376,216.54	65,023.09	14,491,140.13
De Soto . . . . .	. . . . .	2,783.32	. . . . .	. . . . .	11,834.16	3,563.40	2,421.83	1,295.67	21,898.38
Dixie . . . . .	. . . . .	. . . . .	478,440.24	. . . . .	16,952.20	. . . . .	1,601.28	. . . . .	496,993.72
Duval . . . . .	21,430.10	190,828.53	1,735,953.99	261,642.58	666,471.62	175,939.36	370,954.00	211,600.27	3,613,390.35
Escambia . . . . .	. . . . .	106,951.08	1,871,780.34	41,512.43	200,668.75	124,719.31	129,535.24	32,562.12	2,507,729.27
Flagler . . . . .	. . . . .	. . . . .	. . . . .	1,898.62	10,870.12	287.19	2,905.31	491.91	16,453.15
Franklin . . . . .	. . . . .	686.62	. . . . .	. . . . .	7,782.48	354.12	1,883.88	. . . . .	10,707.10
Gadsden . . . . .	. . . . .	11,027.84	1,223,300.44	19,665.00	79,971.66	. . . . .	4,460.26	3,637.48	1,342,062.68
Gilchrist . . . . .	. . . . .	1,072.75	86,511.68	. . . . .	2,682.99	384.50	974.45	406.11	92,032.48
Glades . . . . .	. . . . .	4,241.25	298,387.63	682.94	17,279.68	3,495.10	316.95	8,432.55	332,836.10
Gulf . . . . .	. . . . .	67,653.06	132,832.15	. . . . .	12,120.13	2,444.27	3,706.98	5,264.49	224,021.08
Hamilton . . . . .	. . . . .	13,163.68	245,694.00	44,658.31	53,911.03	. . . . .	5,582.45	1,377.60	364,387.07
Hardee . . . . .	. . . . .	6,207.70	803,884.41	10,327.50	37,564.96	20,619.51	2,109.37	1,171.50	881,884.95
Hendry . . . . .	. . . . .	5,230.50	5,849.10	13,574.05	30,636.82	. . . . .	5,068.64	528.82	60,887.93
Hernando . . . . .	. . . . .	15,821.61	110,020.20	. . . . .	21,034.92	. . . . .	3,027.81	2,993.81	152,898.35
Highlands . . . . .	. . . . .	41,195.23	77,181.40	. . . . .	34,805.60	2,596.00	15,080.12	3,486.05	174,344.40
Hillsborough . . . . .	. . . . .	178,221.59	2,978,624.20	360,822.03	640,976.31	8,141.10	135,084.37	96,973.72	4,398,843.32
Holmes . . . . .	. . . . .	. . . . .	13,600.99	. . . . .	4,047.17	. . . . .	125.88	. . . . .	17,774.04



Indian River		14,141.22	395,307.13	94,943.80	93,877.86	2,422.13	29,976.55	9,949.25	640,617.94
Jackson		1,229.00	2,492.16	6,743.79	47,894.04	188.00	8,569.14	2,480.68	69,596.81
Jefferson		849.20	2,289.64	2,979.97	19,346.01	11,470.99	2,325.31	2,594.85	41,855.97
Lafayette		427.00		1,406.53	2,663.51	1,174.99	1,430.29	182.00	7,284.32
Lake		37,397.51	907,999.37	45,856.22	62,185.24	71,224.79	26,164.25	9,058.58	1,159,885.96
Lee		17,565.70	1,297,322.30	30,479.33	126,836.90	93,646.79	47,782.10	13,816.48	1,627,449.60
Leon		708.14	1,691,494.95	201,153.38	254,843.72	15,325.15	43,326.32	29,410.43	2,236,262.09
Levy		25,041.10	821,089.40		32,658.08	3,437.79	4,893.29	2,878.63	889,998.29
Liberty				647.97	717.29	6,981.15	1,926.95	238.86	10,512.22
Madison			55,574.31		33,986.50		1,759.59	1,585.94	92,906.34
Manatee		26,326.60	424,195.79		151,828.73	1,894.51	47,291.77	11,141.55	662,678.95
Marion		48,373.60	470,162.64	25,395.48	133,492.87	196,845.65	45,123.40	7,896.14	927,289.78
Martin		51,739.08	165,809.03	2,159.21	105,399.74	4,014.45	9,648.35	8,131.84	346,901.70
Monroe		18,311.29	1,416,599.85	18,303.95	65,594.41	17,679.34	19,596.72	13,903.23	1,569,988.79
Nassau		55,107.45	325,351.74	9,360.80	21,577.58	16,900.55	8,345.14	4,466.17	441,109.43
Okaloosa		29,087.00	1,578,614.03		154,584.30		81,432.22	9,551.39	1,853,268.94
Okeechobee		32,944.65	1,412,926.71		26,707.94	7,765.73	1,782.71	3,768.60	1,485,896.34
Orange		503,241.18	5,722,015.65	45,317.20	798,859.42	150,317.92	225,770.78	106,731.98	7,552,254.13
Osceola		869.61	713,732.47		30,126.80	14,735.47	8,502.01	2,861.42	770,827.78
Palm Beach		288,011.49	4,868,195.38	134,986.15	770,459.86	152,677.19	157,228.68	114,796.52	6,486,355.27
Pasco		40,306.38	491,421.57		126,558.66	848.66	20,035.24	16,504.13	695,674.64
Pinellas		250,525.98	1,950,939.93	211,403.45	499,849.68	84,710.79	123,061.00	89,882.26	3,210,373.09
Polk		90,320.43	2,060,614.06	48,273.49	355,809.14	123,647.03	114,469.49	49,008.90	2,842,142.54
Putnam		5,925.52	1,610,071.97		80,283.87	392.50	14,313.09	2,653.17	1,713,640.12
St. Johns		28,686.26	22,257.50		21,308.04	31,029.87	9,857.55	3,020.97	116,160.19
St. Lucie		31,885.77	135,888.09	13,297.08	84,463.23	26,643.17	19,689.61	4,761.96	316,628.91
Santa Rosa		8,281.80	636,691.92	69,532.61	123,429.92	31,753.70	23,117.00	2,596.86	895,403.81
Sarasota		40,609.97	629,321.92	32,648.62	243,906.67	31,757.81	37,037.51	31,012.04	1,046,294.54
Seminole		77,216.71	696,246.30	10,641.67	100,071.90	41,476.38	15,507.23	9,334.54	950,494.73
Sumter		2,834.35	517.96		4,389.84	17,105.81	8,049.97	5,962.53	38,860.46
Suwannee			1,435,776.58		65,300.73		1,285.95	1,477.72	1,503,840.98
Taylor		32,046.88	660,987.82		173,723.43		8,235.55		874,993.68
Union		3,575.84	360,531.64		34,928.12	472.20	1,100.24	324.79	400,932.83
Volusia	211.20	62,835.91	1,368,678.35	8,251.18	189,458.91	81,272.18	98,329.14	33,978.39	1,842,804.06
Wakulla		410.75	133,137.96		54,070.21	10,493.56	691.04	479.85	199,283.37
Walton		2,944.00	137,587.21		31,815.30	16,796.64	155.67		189,298.82
Washington		3,585.68	184,754.37		6,754.18		346.03	341.33	195,781.59
TOTAL	\$21,641.30	\$ 5,191,949.34	\$ 66,779,567.18	\$ 5,350,765.54	\$ 12,230,827.39	\$ 2,419,274.49	\$ 3,197,731.63	\$ 1,332,552.04	\$ 96,502,667.61

## EXPENDITURES, TRANSFERS, AND BALANCES—CAPITAL IMPROVEMENT FUNDS, 1967-68

COUNTIES	TRANSFERS			TOTAL EXPENDI- TURES, REMIT- TANCES AND TRANSFERS	Advance- ments	RESERVES AND BALANCES		Adjust- ments	TOTAL EXPENDI- TURES, TRANSFERS, RESERVES AND BALANCES (Capital Improve- ment Fund)
	Operating Fund (K-12)	Contracted Program	Debt Service			Reserve for Encum- brances	Fund Balances		
Alachua . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 736,802.68	\$ . . . . .	\$ 161,823.22	\$ 268,394.76	\$ . . . . .	\$ 1,167,020.66
Baker . . . . .	. . . . .	. . . . .	19,553.48	41,749.83	. . . . .	. . . . .	98,587.62	. . . . .	140,337.45
Bay . . . . .	. . . . .	. . . . .	. . . . .	1,248,294.40	. . . . .	338,769.40	114,497.66	. . . . .	1,701,561.46
Bradford . . . . .	. . . . .	. . . . .	9,167.65	929,538.05	. . . . .	. . . . .	137,266.93	. . . . .	1,066,804.98
Brevard . . . . .	. . . . .	. . . . .	4,456,860.00	12,346,613.16	. . . . .	209,282.48	5,121,032.77	. . . . .	17,676,928.41
Broward . . . . .	. . . . .	. . . . .	2,575,408.02	8,567,265.53	. . . . .	1,495,234.34	2,025,319.94	. . . . .	12,087,819.81
Calhoun . . . . .	. . . . .	. . . . .	. . . . .	24,768.90	. . . . .	2,039.78	41,406.30	. . . . .	68,214.98
Charlotte . . . . .	. . . . .	. . . . .	. . . . .	296,018.45	. . . . .	163,750.90	572,100.90	. . . . .	1,031,870.25
Citrus . . . . .	. . . . .	. . . . .	. . . . .	1,398,322.81	. . . . .	252,479.50	37,021.31	. . . . .	1,687,823.62
Clay . . . . .	. . . . .	. . . . .	29,665.42	533,171.57	. . . . .	158,004.03	78,215.54	. . . . .	769,391.14
Collier . . . . .	. . . . .	. . . . .	. . . . .	2,023,726.84	. . . . .	932,011.04	1,684,100.42	. . . . .	4,639,838.30
Columbia . . . . .	. . . . .	. . . . .	. . . . .	341,216.45	. . . . .	. . . . .	113,071.94	. . . . .	454,288.39
Dade . . . . .	28,622.00	. . . . .	. . . . .	14,519,762.13	. . . . .	9,472,941.22	3,354,114.16	. . . . .	27,346,822.51
De Soto . . . . .	. . . . .	. . . . .	. . . . .	21,898.38	. . . . .	192.78	185,385.60	. . . . .	207,476.76
Dixie . . . . .	. . . . .	. . . . .	65,000.00	561,993.72	. . . . .	476,985.26	68,615.73	. . . . .	1,107,594.71
Duval . . . . .	. . . . .	. . . . .	. . . . .	3,634,820.45	34,140.54	2,112,311.45	6,619,508.14	. . . . .	12,400,780.58
Escambia . . . . .	473.24	21,326.00	. . . . .	2,529,528.51	. . . . .	170,392.61	744,900.76	. . . . .	3,444,821.88
Flagler . . . . .	. . . . .	. . . . .	11,050.00	27,503.15	. . . . .	. . . . .	13,645.98	. . . . .	41,149.13
Franklin . . . . .	. . . . .	. . . . .	. . . . .	10,707.10	. . . . .	534.60	58,883.79	. . . . .	70,125.49
Gadsden . . . . .	. . . . .	. . . . .	. . . . .	1,342,062.68	. . . . .	198,873.85	4.26	. . . . .	1,540,940.79
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	92,032.48	. . . . .	72.48	119,725.14	. . . . .	211,830.10
Glades . . . . .	. . . . .	. . . . .	53,982.48	386,818.58	. . . . .	777,519.53	163,914.79	. . . . .	1,328,252.90
Gulf . . . . .	. . . . .	. . . . .	29,194.50	253,215.58	. . . . .	. . . . .	2,208,997.50	. . . . .	2,462,213.08
Hamilton . . . . .	. . . . .	. . . . .	. . . . .	364,387.07	. . . . .	12,479.82	46,483.31	. . . . .	423,350.20
Hardee . . . . .	. . . . .	. . . . .	. . . . .	881,884.95	. . . . .	. . . . .	181,469.66	. . . . .	1,063,354.61
Hendry . . . . .	. . . . .	. . . . .	. . . . .	60,887.93	. . . . .	32,840.25	98,628.22	. . . . .	192,356.40
Hernando . . . . .	. . . . .	. . . . .	. . . . .	152,898.35	. . . . .	120,129.99	1,273.38	. . . . .	274,301.72
Highlands . . . . .	.94	. . . . .	. . . . .	174,345.34	. . . . .	18,000.00	730,625.84	. . . . .	922,971.18
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	4,398,843.32	. . . . .	3,036,116.32	1,906,888.07	. . . . .	9,341,847.71
Holmes . . . . .	. . . . .	. . . . .	. . . . .	17,774.04	. . . . .	. . . . .	49,740.03	. . . . .	67,514.07

Indian River			38,906.00	679,523.94		75,682.35	346,628.86		1,101,835.15
Jackson		12,194.00		81,790.81			325,104.48		406,895.29
Jefferson			7,800.00	49,655.97		36,286.96	40,161.40		126,104.33
Lafayette				7,284.32		11,532.73	13,466.11	612.77	32,895.93
Lake				1,159,885.96		259,840.10	531,394.03		1,951,120.09
Lee				1,627,449.60		325,406.35	272,373.30		2,225,229.25
Leon		6,500.00		2,242,762.09		5,434.52	661,653.02		2,909,849.63
Levy			42,280.00	932,278.29		65,478.29	197,229.32		1,194,985.90
Liberty				10,512.22		28.95	44,789.08		55,330.25
Madison			13,763.20	106,669.54			35,600.62		142,270.16
Manatee				662,678.95		52,162.85	1,179,325.47		1,894,167.27
Marion				927,289.78		511,712.87	121,100.96		1,560,103.61
Martin				346,901.70		150,674.45	57,421.44		554,997.59
Monroe			26,985.00	1,596,973.79		740,082.53	299,085.34		2,636,141.66
Nassau			49,100.00	490,209.43		4,256.42	281,090.06		775,556.51
Okaloosa			406,851.28	2,260,120.22		3,480,080.75	851,822.29		6,592,023.26
Okeechobee			13,200.00	1,499,096.34		290,633.07	36,157.78		1,825,887.19
Orange				7,552,254.13		9,815,186.31	903,808.21		18,271,248.65
Osceola				770,827.78		259,936.35	1,205.00		1,031,969.13
Palm Beach			44,260.00	6,530,615.27		1,526,119.05	12,288,779.60		20,345,513.92
Pasco				695,674.64			736,498.53		1,432,173.17
Pinellas	53,615.97		426,213.00	3,690,202.06		619,714.00	2,191,492.03	124.88	6,501,532.97
Polk			208,485.94	3,050,628.48		1,719,980.34	792,258.05		5,562,866.87
Putnam				1,713,640.12		841,787.18	173,518.05		2,728,945.35
St. Johns			41,721.68	157,881.87		74.41	1,686,791.17		1,844,747.45
St. Lucie				316,628.91		1,619,634.70	73,937.39		2,010,201.00
Santa Rosa				895,403.81		77.76	541,134.60		1,436,616.17
Sarasota			625,000.00	1,671,294.54		29,345.15	659,152.61		2,359,792.30
Seminole				950,494.73		578,909.88	1,958,086.16		3,487,490.77
Sumter				38,860.46		401.25	51,408.61		90,670.32
Suwannee				1,503,840.98		830,327.87	71,672.16	2,854.08	2,408,695.09
Taylor		2,132.78		877,126.46		1,965.88	439,953.03		1,319,045.37
Union				400,932.83			79,036.83		479,969.66
Volusia			27,068.01	1,870,083.27		1,959,826.48	1,897,712.49		5,727,622.24
Wakulla			1,178.24	200,461.61			199,758.21		400,219.82
Walton				189,298.82			1,360,191.03		1,549,489.85
Washington		1,997.18	44,650.67	242,429.44		42,748.00	23,602.09		308,779.53
TOTAL	\$ 84,844.93	\$ 42,017.18	\$ 9,267,344.57	\$105,918,515.59	\$ 34,140.54	\$ 45,998,112.65	\$ 58,268,220.46	\$ 3,591.73	\$210,222,585.97

## EXPENDITURES—CONTRACTED PROGRAM FUNDS, 1967-68

COUNTIES	ADMINISTRATION				
	Adminis- trative Salaries	Other Contracted Service	Other Expense	Area Adminis- tration	TOTAL ADMINIS- TRATION
Alachua . . . . .	\$ 10,005.30	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 10,005.30
Baker . . . . .	7,109.42	. . . . .	1,221.64	. . . . .	8,331.06
Bay . . . . .	47,508.76	. . . . .	5,378.06	. . . . .	52,886.82
Bradford . . . . .	3,750.00	. . . . .	. . . . .	. . . . .	3,750.00
Brevard . . . . .	23,066.43	. . . . .	. . . . .	. . . . .	23,066.43
Broward . . . . .	198,894.96	3,840.00	8,081.54	. . . . .	210,816.50
Calhoun . . . . .	42,161.06	. . . . .	3,707.72	. . . . .	45,868.78
Charlotte . . . . .	21,172.13	. . . . .	4,510.29	. . . . .	25,682.42
Citrus . . . . .	20,800.00	1,700.50	2,338.22	. . . . .	24,838.72
Clay . . . . .	17,359.98	. . . . .	3,169.29	. . . . .	20,529.27
Collier . . . . .	32,847.01	. . . . .	5,081.41	. . . . .	37,928.42
Columbia . . . . .	46,317.58	. . . . .	4,400.31	. . . . .	50,717.89
Dade . . . . .	183,042.05	10,071.59	26,638.57	. . . . .	219,752.21
De Soto . . . . .	7,946.90	. . . . .	1,725.94	. . . . .	9,672.84
Dixie . . . . .	1,100.00	. . . . .	515.02	. . . . .	1,615.02
Duval . . . . .	108,088.37	. . . . .	15,625.61	. . . . .	123,713.98
Escambia . . . . .	44,106.64	. . . . .	3,362.93	. . . . .	47,469.57
Flagler . . . . .	. . . . .	. . . . .	520.34	. . . . .	520.34
Franklin . . . . .	5,400.00	. . . . .	1,493.30	. . . . .	6,893.30
Gadsden . . . . .	24,550.00	. . . . .	2,206.33	. . . . .	26,756.33
Gilchrist . . . . .	3,003.00	. . . . .	. . . . .	. . . . .	3,003.00
Glades . . . . .	4,540.51	. . . . .	. . . . .	. . . . .	4,540.51
Gulf . . . . .	. . . . .	. . . . .	52.61	. . . . .	52.61
Hamilton . . . . .	3,204.75	. . . . .	. . . . .	. . . . .	3,204.75
Hardee . . . . .	14,903.25	. . . . .	1,918.52	. . . . .	16,821.77
Hendry . . . . .	3,490.00	. . . . .	. . . . .	. . . . .	3,490.00
Hernando . . . . .	23,540.00	. . . . .	853.75	. . . . .	24,393.75
Highlands . . . . .	4,114.32	. . . . .	330.80	. . . . .	4,445.12
Hillsborough . . . . .	156,607.24	20,517.29	13,715.77	. . . . .	190,840.30
Holmes . . . . .	14,730.46	. . . . .	737.50	. . . . .	15,467.96



Indian River	37,896.32		4,138.28		42,034.60
Jackson	53,928.83	502.25	9,127.18		63,558.26
Jefferson	20,634.00		650.75		21,284.75
Lafayette	4,665.00		126.75		4,791.75
Lake	8,145.69				8,145.69
Lee	28,321.52		1,605.43		29,926.95
Leon	47,835.76		2,911.72		50,747.48
Levy	28,089.46		569.54		28,659.00
Liberty	1,450.00				1,450.00
Madison	24,316.11	1,800.00	5,962.44		32,078.55
Manatee	64,323.66		5,309.88		69,633.54
Marion	53,420.86		15,302.20		68,723.06
Martin	4,069.38		90.00		4,159.38
Monroe	700.00		726.06		1,426.06
Nassau	34,076.32		1,566.92		35,643.24
Okaloosa	53,464.61		16,393.70		69,858.31
Okeechobee	5,093.62		790.89		5,884.51
Orange	131,634.47		9,212.46		140,846.93
Osceola	9,180.00		705.00		9,885.00
Palm Beach	84,193.14		1,256.53		85,449.67
Pasco	7,687.37		57.60		7,744.97
Pinellas				14,518.36	14,518.36
Polk	60,251.47		4,705.44		64,956.91
Putnam	6,415.00				6,415.00
St. Johns	29,220.76		2,725.90		31,946.66
St. Lucie	26,404.43		2,699.06		29,103.49
Santa Rosa	20,784.07		1,783.20		22,567.27
Sarasota	33,706.46	14,028.86	4,996.87		52,732.19
Seminole	12,709.67		5,405.80		18,115.47
Sumter	13,300.00		668.32		13,968.32
Suwannee	20,210.75		3,684.15		23,894.90
Taylor					
Union	3,630.00		125.00		3,755.00
Volusia	43,417.99		3,808.45		47,226.44
Wakulla	11,775.00		1,374.27		13,149.27
Walton	17,886.00		1,588.35		19,474.35
Washington	24,342.08		3,319.61		27,661.69
<b>TOTAL</b>	<b>\$ 2,100,539.92</b>	<b>\$ 52,460.49</b>	<b>\$ 220,973.22</b>	<b>\$ 14,518.36</b>	<b>\$ 2,388,491.99</b>

## EXPENDITURES—CONTRACTED PROGRAM FUNDS, 1967-68

COUNTIES	INSTRUCTION									
	SALARIES					TOTAL INSTRUCTION SALARIES (Contracted Program)	Instructional Salaries (Non- Contracted Personnel)	Instruction Support Personnel (E.T.V., etc.)	Salaries of Secretarial and Clerical Assistants	County Free Textbooks
	Salaries of Consultants and Supervisors	Salaries of Principals	Salaries of Teachers	Salaries of Other Instructional Staff	Salaries of Vocational and Adult Education Personnel					
Alachua . . . . .	\$ 15,644.23	\$ . . . . .	\$ 48,954.79	\$ 346,007.47	\$ . . . . .	\$ 410,606.49	\$ 2,296.00	\$ . . . . .	\$ 28,519.79	\$ 6,302.12
Baker . . . . .	. . . . .	. . . . .	16,909.44	10,209.13	. . . . .	27,118.57	1,205.00	. . . . .	35,637.52	. . . . .
Bay . . . . .	2,471.00	. . . . .	222,547.17	31,091.19	. . . . .	256,109.36	. . . . .	. . . . .	264,164.19	. . . . .
Bradford . . . . .	4,000.00	2,500.00	69,108.47	6,946.82	. . . . .	82,555.29	. . . . .	. . . . .	38,914.37	. . . . .
Brevard . . . . .	36,476.22	. . . . .	165,803.11	179,825.33	. . . . .	382,104.66	5,550.00	. . . . .	36,107.57	. . . . .
Broward . . . . .	109,416.71	. . . . .	574,357.29	485,602.65	72,084.25	1,241,460.90	15,340.30	14,398.10	170,125.37	4,322.24
Calhoun . . . . .	. . . . .	. . . . .	26,689.02	34,582.60	. . . . .	61,271.62	. . . . .	. . . . .	91,837.44	83.42
Charlotte . . . . .	. . . . .	5,593.98	25,196.45	69,162.39	. . . . .	99,952.82	840.18	. . . . .	28,723.51	35.00
Citrus . . . . .	. . . . .	. . . . .	34,596.45	1,302.19	. . . . .	35,898.64	11,875.00	. . . . .	28,674.39	. . . . .
Clay . . . . .	. . . . .	12,000.00	59,703.40	23,035.70	. . . . .	94,739.10	. . . . .	. . . . .	73,835.27	. . . . .
Collier . . . . .	3,548.05	. . . . .	97,691.42	33,873.94	. . . . .	135,113.41	1,591.00	. . . . .	247,551.72	976.13
Columbia . . . . .	20,602.55	. . . . .	102,773.08	16,593.00	. . . . .	139,968.63	1,394.33	. . . . .	23,592.68	. . . . .
Dade . . . . .	403,730.74	14,050.99	3,405,873.18	753,719.17	. . . . .	4,577,374.08	109,357.84	. . . . .	1,266,665.76	1,821.76
De Soto . . . . .	. . . . .	. . . . .	11,867.80	. . . . .	. . . . .	11,867.80	. . . . .	. . . . .	41,869.32	. . . . .
Dixie . . . . .	. . . . .	. . . . .	14,889.17	6,500.00	. . . . .	21,389.17	321.20	. . . . .	36,264.25	. . . . .
Duval . . . . .	136,166.86	5,820.36	1,053,327.37	288,649.34	. . . . .	1,483,963.93	. . . . .	. . . . .	303,207.34	4,379.98
Escambia . . . . .	77,459.61	18,553.54	354,668.84	190,076.24	. . . . .	640,758.23	32,513.50	. . . . .	102,939.05	2,298.26
Flagler . . . . .	. . . . .	. . . . .	27,456.28	989.90	. . . . .	28,446.18	. . . . .	5,668.60	11,904.00	655.63
Franklin . . . . .	1,350.00	. . . . .	16,609.65	5,034.63	. . . . .	22,994.28	. . . . .	. . . . .	35,048.75	492.46
Gadsden . . . . .	. . . . .	. . . . .	112,730.23	42,500.96	. . . . .	155,231.19	. . . . .	. . . . .	99,470.22	. . . . .
Gilchrist . . . . .	. . . . .	. . . . .	28,516.00	. . . . .	. . . . .	28,516.00	272.00	. . . . .	1,880.00	163.35
Glades . . . . .	. . . . .	. . . . .	18,560.29	1,039.00	. . . . .	19,599.29	. . . . .	. . . . .	574.50	. . . . .
Gulf . . . . .	6,904.10	. . . . .	60,980.68	. . . . .	. . . . .	67,884.78	. . . . .	. . . . .	28,602.20	. . . . .
Hamilton . . . . .	. . . . .	. . . . .	20,375.62	4,923.47	. . . . .	25,299.09	. . . . .	. . . . .	37,470.00	. . . . .
Hardee . . . . .	1,500.00	. . . . .	32,249.75	8,517.35	. . . . .	42,267.10	600.00	. . . . .	53,516.44	44.32
Hendry . . . . .	. . . . .	. . . . .	19,125.51	7,460.77	. . . . .	26,586.28	. . . . .	. . . . .	3,597.00	. . . . .
Hernando . . . . .	. . . . .	12,162.73	71,919.51	1,318.00	. . . . .	85,400.24	. . . . .	. . . . .	66,564.17	. . . . .
Highlands . . . . .	750.00	. . . . .	60,880.88	8,600.00	. . . . .	70,230.88	. . . . .	. . . . .	41,056.77	. . . . .
Hillsborough . . . . .	182,191.31	. . . . .	1,734,370.40	231,187.77	. . . . .	2,147,749.48	962.84	. . . . .	1,089,116.61	2,573.42
Holmes . . . . .	1,416.66	. . . . .	42,986.74	. . . . .	. . . . .	44,403.40	. . . . .	. . . . .	82,222.00	. . . . .

Indian River	52,751.04		23,595.60	20,162.21		96,508.85	430.50		16,769.38	
Jackson	11,775.67		133,001.43	44,343.67		189,120.77	702.00		85,228.95	
Jefferson			66,838.67	9,438.00		76,276.67	298.00		25,166.87	
Lafayette			7,095.00	7,355.00		14,450.00			12,483.87	319.59
Lake	42,030.40		184,614.28	7,475.00		234,119.68			206,351.08	
Lee	13,414.83		101,243.15	31,425.84		146,083.82			46,175.82	
Leon	10,167.90		274,392.29	32,688.08		317,248.27	1,430.00		86,266.31	1,991.16
Levy			19,656.70	11,370.66		31,027.36			36,805.81	
Liberty			25,275.01			25,275.01			8,069.14	
Madison	35,275.91		121,235.71			156,511.62			30,909.00	3,196.23
Manatee	10,304.98		293,952.25	97,973.64		402,230.87	57,014.66		144,921.44	64.79
Marion			133,889.89	39,806.65		173,696.54			154,359.63	1,523.12
Martin	645.75		9,461.32	2,387.63		12,494.70	600.00		24,118.09	
Monroe			69,531.72	41,294.90		110,826.62	967.50		39,627.53	1,805.22
Nassau	1,800.00		49,089.22			50,889.22	168.00		33,012.00	
Okaloosa	1,400.00		224,352.36	8,700.00		234,452.36			144,098.23	
Okeechobee	1,236.71			3,788.73		5,025.44			30,817.81	
Orange	66,266.08		751,011.21	36,883.11	901.20	855,061.60			163,419.86	3,774.61
Osceola			51,599.19	16,525.17		68,124.36			10,306.23	198.90
Palm Beach	39,325.90		530,134.63	243,929.32	16,262.41	829,652.26	43,129.25	148,895.06	162,519.29	
Pasco			63,236.01	1,185.74		64,421.75			99,144.00	
Pinellas	69,967.53		233,004.86	123,053.12		426,025.51	22,496.06		724,580.70	15,325.57
Polk	35,883.60		702,599.79	124,985.96		863,469.35	240.00		126,363.28	22,230.03
Putnam			146,749.25	53,870.46	2,371.41	202,991.12			86,713.76	
St. Johns	829.50	10,000.00	56,503.29	34,782.14		102,114.93	260.40		44,183.43	
St. Lucie	11,406.53		128,714.70	21,271.29		161,392.52			13,217.51	
Santa Rosa			82,710.76	30,401.11		113,111.87	400.00		45,966.01	
Sarasota	68,387.66		203,753.96	45,994.23		318,135.85	17,999.31		64,057.12	11,448.96
Seminole	13,200.00		196,332.72	50,382.03		259,914.75			141,272.74	
Sumter			5,016.00	8,456.00		13,472.00	520.00		53,380.50	
Suwannee	2,001.40	10,886.32	84,961.58	26,194.69		124,043.99	221.00		21,241.16	633.55
Taylor	27,278.34		34,274.08	15,405.69		76,958.11	1,026.00		47,243.08	
Union	6,483.72	7,661.22	25,979.99	20,499.75		60,624.68			14,985.39	
Volusia	21,544.50		335,395.71	158,922.14		515,862.35			127,470.23	52.05
Wakulla			33,408.72	1,116.24		34,524.96			21,319.25	534.77
Walton	18,216.00		92,919.79	7,200.00		118,335.79			55,079.18	
Washington			49,524.36	20,068.95		69,593.31			43,464.14	663.06
<b>TOTAL</b>	<b>\$ 1,565,221.99</b>	<b>\$ 99,229.14</b>	<b>\$ 14,076,773.19</b>	<b>\$ 4,188,086.16</b>	<b>\$ 91,619.27</b>	<b>\$ 20,020,929.75</b>	<b>\$ 332,021.87</b>	<b>\$ 168,961.76</b>	<b>\$ 7,560,760.02</b>	<b>\$ 87,909.70</b>

## EXPENDITURES—CONTRACTED PROGRAM FUNDS, 1967-68

COUNTIES	INSTRUCTION (Continued)						
	SCHOOL LIBRARIES AND MATERIAL CENTERS			Teaching Supplies	Other	Contracted Services	TOTAL INSTRUCTION
	Audio- Visual Supplies	Periodicals and Newspapers	Other				
Alachua . . . . .	\$ 176.67	\$ 236.42	\$ 2,000.00	\$ 42,723.88	\$ 26,821.72	\$ 1,300.00	\$ 520,983.09
Baker . . . . .	37.79	.....	70.96	10,481.39	1,371.16	1,100.00	77,022.39
Bay . . . . .	.....	43.45	1,876.83	4,524.07	4,479.53	.....	531,197.43
Bradford . . . . .	.....	535.60	484.44	364.15	2,173.55	.....	125,027.40
Brevard . . . . .	.....	(8.65)	.....	8,343.31	209,235.19	10,334.00	651,666.08
Broward . . . . .	43,479.84	12.00	23,701.80	198,181.75	111,639.82	692.30	1,823,354.42
Calhoun . . . . .	625.50	76.90	308.19	11,247.99	12,659.41	.....	178,110.47
Charlotte . . . . .	3,264.58	332.49	.....	3,453.98	9,219.69	15,951.09	161,773.34
Citrus . . . . .	4,018.66	183.55	85.27	3,104.72	1,897.38	847.74	86,585.35
Clay . . . . .	3,549.42	165.45	4,467.53	11,249.64	5,107.89	.....	193,114.30
Collier . . . . .	398.50	463.41	107.05	15,963.53	10,681.82	5,007.30	417,853.87
Columbia . . . . .	560.27	64.05	1,657.38	14,813.49	14,751.85	3,416.00	200,218.68
Dade . . . . .	3,451.99	.....	66,088.68	250,512.14	64,882.07	52,541.57	6,392,695.89
De Soto . . . . .	.....	564.96	.....	1,247.74	2,302.16	252.00	58,103.98
Dixie . . . . .	1,736.78	61.40	258.45	986.85	1,713.97	.....	62,732.07
Duval . . . . .	.....	1,390.02	32,218.83	88,024.37	273,591.96	36,730.01	2,223,506.44
Escambia . . . . .	408.94	.....	1,308.93	27,901.57	24,346.63	38,840.61	871,315.72
Flagler . . . . .	699.29	10.00	.....	1,949.86	874.44	1,584.00	51,792.00
Franklin . . . . .	54.85	223.76	127.26	2,545.44	3,557.36	891.27	65,935.43
Gadsden . . . . .	.....	.....	.....	17,445.02	7,152.10	.....	279,298.53
Gilchrist . . . . .	.....	.....	112.43	1,188.28	1,438.70	.....	33,570.76
Glades . . . . .	.....	.....	.....	2,930.90	1,152.68	.....	24,257.37
Gulf . . . . .	.....	149.75	.....	3,451.21	13,265.30	.....	113,353.24
Hamilton . . . . .	1,783.90	763.67	.....	24,405.17	2,045.60	7,779.90	99,547.33
Hardee . . . . .	1,437.94	45.12	420.62	11,490.85	2,543.19	.....	112,365.58
Hendry . . . . .	343.04	45.15	157.48	1,937.99	4,767.68	.....	37,434.62
Hernando . . . . .	.....	145.10	.....	1,759.92	3,008.23	720.00	157,597.66
Highlands . . . . .	.....	360.25	175.32	24,516.89	3,359.44	.....	139,699.55
Hillsborough . . . . .	152.07	414.79	19,549.69	68,029.63	105,275.55	137.84	3,433,961.92
Holmes . . . . .	1,915.88	1,704.89	502.75	23,804.17	3,801.06	1,182.52	159,536.67



Indian River	124.97	84.14	495.06	6,478.12	8,639.76	1,423.50	130,954.28
Jackson	23,520.92	495.92	.....	47,104.63	9,742.19	2,332.50	358,247.88
Jefferson	247.14	42.45	758.64	757.49	1,413.98	.....	104,961.24
Lafayette	.....	369.15	.....	1,218.41	726.50	.....	29,567.52
Lake	30.40	347.41	197.86	13,119.10	17,466.10	1,991.31	473,622.94
Lee	.....	.....	1,729.57	12,208.91	16,906.33	1,849.00	224,953.45
Leon	61.40	.....	81.49	5,907.88	11,163.39	1,753.00	425,902.90
Levy	2,345.80	223.64	.....	4,172.37	11,135.21	550.00	86,260.19
Liberty	1,272.19	23.00	.....	3,457.24	727.50	.....	38,824.08
Madison	.....	2,787.96	.....	4,484.98	8,935.23	2,353.30	209,178.32
Manatee	2,105.82	82.95	1,832.60	26,307.65	41,164.18	6,585.72	682,310.68
Marion	614.47	1,616.59	4,848.71	3,385.40	14,821.71	9,401.92	364,268.09
Martin	.....	46.25	.....	1,400.59	1,667.65	300.00	40,627.28
Monroe	.....	189.00	.....	4,395.86	8,038.55	1,210.00	167,060.28
Nassau	.....	102.65	1,406.86	28,936.07	15,627.36	.....	130,142.16
Okaloosa	.....	.....	291.47	17,473.50	16,252.46	444.67	413,012.69
Okeechobee	.....	.....	144.99	60.86	5,382.35	1,163.40	42,594.85
Orange	.....	30.00	5,678.24	25,133.09	39,298.93	35,690.38	1,128,086.71
Osceola	.....	39.80	357.00	3,338.67	2,766.20	120.00	85,251.16
Palm Beach	29,481.37	486.46	13,400.13	50,632.59	92,762.35	5,561.58	1,376,520.34
Pasco	.....	273.95	165.42	964.46	2,830.44	.....	167,800.02
Pinellas	.....	.....	17,725.00	13,099.31	31,907.95	179,937.97	1,431,098.07
Polk	155.21	.....	8,153.83	32,520.59	70,598.13	9,944.27	1,133,674.69
Putnam	850.90	136.25	2,505.48	1,311.12	338.68	.....	294,847.31
St. Johns	766.18	348.35	1,271.40	5,215.21	9,807.75	84,567.14	248,534.79
St. Lucie	.....	290.15	1,723.50	10,492.05	15,780.73	4,830.79	207,727.25
Santa Rosa	.....	940.02	3,257.59	3,899.62	31,267.83	1,012.00	199,854.94
Sarasota	7.26	.....	2,791.00	32,249.18	20,137.24	106,024.38	572,850.30
Seminole	4,494.68	616.80	4,433.98	16,999.97	8,464.33	.....	436,197.25
Sumter	.....	15.36	.....	16,248.45	4,451.00	.....	88,087.31
Suwannee	.....	1,936.08	.....	15,948.78	32,737.00	18,724.65	215,486.21
Taylor	3,194.80	159.10	386.06	14,005.59	9,620.97	536.00	153,129.71
Union	319.68	9.45	.....	4,528.21	3,962.27	4,111.09	88,540.77
Volusia	5,052.15	484.54	6,157.63	15,495.35	31,644.40	2,050.00	704,268.70
Wakulla	.....	217.05	.....	6,218.28	1,600.20	.....	64,414.51
Walton	.....	796.13	152.60	2,823.30	8,461.49	1,527.41	187,175.90
Washington	2,454.18	1,401.34	320.46	21,039.73	19,352.17	.....	158,288.39
TOTAL	\$ 145,195.43	\$ 22,575.47	\$ 235,946.46	\$ 1,351,612.51	\$ 1,556,717.64	\$ 665,304.13	\$ 32,147,934.74

## EXPENDITURES—CONTRACTED PROGRAM FUNDS, 1967-68

COUNTIES	Total Operation of Plant	Total Maintenance of Plant	AUXILIARY SERVICES				
			Pupil Transportation	Food Services	Attendance Services	Health Services	TOTAL AUXILIARY SERVICES
Alachua . . . . .	\$ 22,539.63	\$ 54.00	\$ 8,241.37	\$ 69,615.81	\$ . . . . .	\$ 18,770.99	\$ 96,628.17
Baker . . . . .	. . . . .	54.70	. . . . .	1,238.40	. . . . .	262.61	1,501.01
Bay . . . . .	72,810.04	. . . . .	10,316.70	12,867.83	. . . . .	38,948.84	62,133.37
Bradford . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Brevard . . . . .	1,191.00	13.00	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Broward . . . . .	43,770.68	572.50	24,977.56	33,255.79	. . . . .	3,828.46	62,061.81
Calhoun . . . . .	32,482.50	9,890.72	4,080.08	13,915.15	. . . . .	4,334.00	22,329.23
Charlotte . . . . .	4,410.41	16,340.04	3,011.46	10,736.29	. . . . .	9,518.12	23,265.87
Citrus . . . . .	3,446.14	5,097.22	1,960.53	2,940.24	5,508.64	* 407.46	10,816.87
Clay . . . . .	2,471.78	2,811.79	. . . . .	. . . . .	. . . . .	9,594.07	9,594.07
Collier . . . . .	2,050.15	. . . . .	5,356.42	14,765.75	15,127.70	14,318.22	49,568.09
Columbia . . . . .	5,839.10	133.57	1,206.81	10,806.62	. . . . .	7,221.96	19,235.39
Dade . . . . .	25,016.27	1,339.38	20,357.00	269,592.45	. . . . .	28,663.29	318,612.74
De Soto . . . . .	305.20	. . . . .	266.70	49.28	. . . . .	. . . . .	315.98
Dixie . . . . .	1,200.00	. . . . .	3,540.00	5,364.03	. . . . .	3,566.60	12,470.63
Duval . . . . .	23,869.07	3,526.15	29,705.01	81,967.88	. . . . .	144,658.51	256,331.40
Escambia . . . . .	6,594.72	2,182.88	. . . . .	. . . . .	144.10	11,512.00	11,656.10
Flagler . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	811.00	. . . . .
Franklin . . . . .	3,006.10	687.95	. . . . .	86.25	. . . . .	. . . . .	897.25
Gadsden . . . . .	. . . . .	3,000.00	. . . . .	. . . . .	7,181.00	. . . . .	7,181.00
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Glades . . . . .	. . . . .	454.50	556.00	. . . . .	. . . . .	. . . . .	556.00
Gulf . . . . .	298.50	. . . . .	. . . . .	. . . . .	. . . . .	12.30	12.30
Hamilton . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	4,573.78	4,573.78
Hardee . . . . .	2,204.93	. . . . .	1,396.40	5,936.10	. . . . .	. . . . .	7,332.50
Hendry . . . . .	. . . . .	. . . . .	. . . . .	1,100.00	. . . . .	. . . . .	1,100.00
Hernando . . . . .	33,862.35	108.83	3,947.18	23,193.15	. . . . .	31,759.13	58,899.46
Highlands . . . . .	. . . . .	. . . . .	720.00	4,291.50	. . . . .	3,984.16	8,995.66
Hillsborough . . . . .	402,915.91	10,850.27	57,864.09	140,708.85	. . . . .	27,295.40	225,868.34
Holmes . . . . .	506.19	9,800.49	7,453.00	22,380.26	. . . . .	6,566.95	36,400.21

Indian River	12,694.42	178.93		2,752.44	6,224.99	1,793.00	10,770.43
Jackson	1,859.87		651.40	35,869.57			36,520.97
Jefferson	773.78	503.38	5,928.72				5,928.72
Lafayette	2,283.96			1,432.99			1,432.99
Lake	486.56					145.00	145.00
Lee	16,748.93		2,156.40	15,553.09	23.19	28,176.87	45,909.55
Leon	2,814.87	231.80	5,076.61	19,255.09		19,429.48	43,761.18
Levy	139.10				1,659.00		1,659.00
Liberty	4,512.68						
Madison	18,185.45	11,349.92	4,525.00	4,882.32	4,932.71	5,404.11	19,744.14
Manatee	381,698.34	40.00	30,767.42	72,094.09		34,386.70	137,248.21
Marion	9,252.29		8,143.02	69,944.73		40,324.95	118,412.70
Martin	187.50	167.85	3,019.65	1,335.05	2,491.50		6,846.20
Monroe	190.45		3,888.96				3,888.96
Nassau	2,525.50		267.44			13,790.84	14,058.28
Okaloosa	1,442.98		1,653.25	8,398.52		10,564.47	20,616.24
Okeechobee		413.65		3,974.80		1,370.20	5,345.00
Orange	84,240.69	26,293.22					
Osceola	6,009.17		3,146.33	4,785.34		1,804.85	9,736.52
Palm Beach	3,101.78	13,469.49	21,843.43	30,872.46	512.52	75,345.17	128,573.58
Pasco			2,850.00	11,129.76		27,434.11	41,413.87
Pinellas	98,463.51	22,990.95	21,614.58	77,395.20		3,299.56	102,309.34
Polk	18,729.16	3,580.61	37,925.01	13,461.69		11,200.00	62,586.70
Putnam	2,242.12	2,046.20	6,096.70	5,903.78		5,462.64	17,463.12
St. Johns	2,363.90	1,572.99		16,225.36	5,979.80	8,042.97	30,248.13
St. Lucie	561.50	118.98	1,469.21	10,821.13	2,484.90	10,801.58	25,576.82
Santa Rosa	3,215.35	9,684.50	6,042.19	7,573.20		8,000.00	21,615.39
Sarasota	4,682.82	370.74	11,073.94	12,996.41		17,537.00	41,607.35
Seminole	13,742.68	995.03	7.40	5,144.00		2,514.50	7,665.90
Sumter			442.00				442.00
Suwannee		4,980.00		6,197.37			6,197.37
Taylor	6,068.78	14,647.47	217.35		2,527.04	560.00	3,304.39
Union			6,000.00	5,280.00		3,681.77	14,961.77
Volusia	7,656.06	413.38	17,259.52	14,679.47	10,887.66		42,826.65
Wakulla	1,105.15	1,391.25	2,420.00	450.00			2,870.00
Walton	16,952.75		11,998.99	7,617.23		8,912.45	28,528.67
Washington	109.16	1,057.51		22,669.81	2,363.60	5,323.96	30,357.37
<b>TOTAL</b>	<b>\$ 1,415,831.93</b>	<b>\$ 183,415.84</b>	<b>\$ 401,440.83</b>	<b>\$ 1,213,506.53</b>	<b>\$ 68,048.35</b>	<b>\$ 715,914.03</b>	<b>\$ 2,398,909.74</b>

## EXPENDITURES—CONTRACTED PROGRAM FUNDS, 1967-68

COUNTIES	FIXED CHARGES			TOTAL CURRENT EXPENSE DAY SCHOOLS	NON- PROGRAM SCHOOLS (Net Cost of Non-Program Courses)	TOTAL CURRENT EXPENSES ALL SCHOOLS
	Retirement Matching	Other	TOTAL FIXED CHARGES			
Alachua . . . . .	\$ 27,690.06	\$ 625.75	\$ 28,315.81	\$ 678,526.00	\$ . . . . .	\$ 678,526.00
Baker . . . . .	5,285.72	. . . . .	5,285.72	92,194.88	. . . . .	92,194.88
Bay . . . . .	33,018.19	1,336.50	34,354.69	753,382.35	. . . . .	753,382.35
Bradford . . . . .	7,393.17	. . . . .	7,393.17	136,170.57	. . . . .	136,170.57
Brevard . . . . .	24,137.53	. . . . .	24,137.53	700,074.04	. . . . .	700,074.04
Broward . . . . .	115,587.46	8,247.70	123,835.16	2,264,411.07	138,560.72	2,402,971.79
Calhoun . . . . .	8,215.13	15,349.88	23,565.01	312,246.71	. . . . .	312,246.71
Charlotte . . . . .	10,815.86	1,062.00	11,877.86	243,349.94	. . . . .	243,349.94
Citrus . . . . .	7,430.09	33,403.04	40,833.13	171,617.43	124.00	171,741.43
Clay . . . . .	13,897.08	125.00	14,022.08	242,543.29	. . . . .	242,543.29
Collier . . . . .	34,448.69	39,500.00	73,948.69	581,349.22	35,924.64	617,273.86
Columbia . . . . .	13,692.80	. . . . .	13,692.80	289,837.43	. . . . .	289,837.43
Dade . . . . .	400,193.79	97,210.15	497,403.94	7,454,820.43	646,903.79	8,101,724.22
De Soto . . . . .	4,894.90	288.00	5,182.90	73,580.90	. . . . .	73,580.90
Dixie . . . . .	4,167.65	165.00	4,332.65	82,350.37	280.00	82,630.37
Duval . . . . .	123,188.26	18,926.59	142,114.85	2,773,061.89	3,023.69	2,776,085.58
Escambia . . . . .	69,163.76	1,766.95	70,930.71	1,010,149.70	. . . . .	1,010,149.70
Flagler . . . . .	3,229.98	. . . . .	3,229.98	55,542.32	. . . . .	55,542.32
Franklin . . . . .	4,835.46	. . . . .	4,835.46	82,255.49	. . . . .	82,255.49
Gadsden . . . . .	20,086.05	. . . . .	20,086.05	336,321.91	. . . . .	336,321.91
Gilchrist . . . . .	1,942.62	. . . . .	1,942.62	38,516.38	. . . . .	38,516.38
Glades . . . . .	1,280.51	. . . . .	1,280.51	31,088.89	. . . . .	31,088.89
Gulf . . . . .	6,642.48	160.00	6,802.48	120,519.13	. . . . .	120,519.13
Hamilton . . . . .	3,286.31	1,902.68	5,188.99	112,514.85	. . . . .	112,514.85
Hardee . . . . .	6,528.02	. . . . .	6,528.02	145,252.80	35,312.25	180,565.05
Hendry . . . . .	2,262.17	. . . . .	2,262.17	44,286.79	. . . . .	44,286.79
Hernando . . . . .	9,178.35	1,852.49	11,030.84	285,892.89	. . . . .	285,892.89
Highlands . . . . .	8,642.89	3,037.00	11,679.89	164,820.22	. . . . .	164,820.22
Hillsborough . . . . .	234,737.99	39,418.91	274,156.90	4,538,593.64	22,639.00	4,561,232.64
Holmes . . . . .	11,531.07	112.00	11,643.07	233,354.59	. . . . .	233,354.59



Indian River	10,601.08	3,262.50	13,863.58	210,496.24		210,496.24
Jackson	21,378.40	242.00	21,620.40	481,807.38		481,807.38
Jefferson	8,726.63		8,726.63	142,178.50		142,178.50
Lafayette	2,332.92		2,332.92	40,409.14		40,409.14
Lake	32,738.69	534.13	33,272.82	515,673.01		515,673.01
Lee	16,751.98	523.82	17,275.80	334,814.68		334,814.68
Leon	29,250.53	420.00	29,670.53	553,128.76	1,906.80	555,035.56
Levy	6,912.08		6,912.08	123,629.37		123,629.37
Liberty	2,254.94		2,254.94	47,041.70	881.31	47,923.01
Madison	17,287.45		17,287.45	307,823.83	19.45	307,843.28
Manatee	50,995.56	14,818.08	65,813.64	1,336,744.41	26,135.69	1,362,880.10
Marion	27,764.14	577.50	28,341.64	588,997.78		588,997.78
Martin	3,154.61		3,154.61	55,142.82	4,406.40	59,549.22
Monroe	7,731.33		7,731.33	180,297.08		180,297.08
Nassau	8,783.19		8,783.19	191,152.37		191,152.37
Okaloosa	22,735.86		22,735.86	527,666.08		527,666.08
Okeechobee	3,159.57		3,159.57	57,397.58	30.00	57,427.58
Orange	76,458.17	18,725.06	95,183.23	1,474,650.78		1,474,650.78
Osceola	5,244.91		5,244.91	116,126.76		116,126.76
Palm Beach	87,917.26	7,184.15	95,101.41	1,702,216.27		1,702,216.27
Pasco	23,880.81		23,880.81	240,839.67		240,839.67
Pinellas	81,721.40	15,048.82	96,770.22	1,766,150.45		1,766,150.45
Polk	58,684.17	16,735.29	75,419.46	1,358,947.53		1,358,947.53
Putnam	20,979.67	450.00	21,429.67	344,443.42		344,443.42
St. Johns	12,538.49	1,632.00	14,170.49	328,836.96		328,836.96
St. Lucie	13,018.67	487.50	13,506.17	276,594.21		276,594.21
Santa Rosa	11,995.02	1,128.96	13,123.98	270,061.43		270,061.43
Sarasota	27,955.15	21,899.58	49,854.73	722,098.13	82,119.90	804,218.03
Seminole	25,725.02		25,725.02	502,441.35		502,441.35
Sumter	6,247.72		6,247.72	108,745.35		108,745.35
Suwannee	20,780.28	441.75	21,222.03	271,780.51		271,780.51
Taylor	9,067.25		9,067.25	186,217.60		186,217.60
Union	5,593.69		5,593.69	112,851.23		112,851.23
Volusia	47,445.25	22,261.19	69,706.44	872,097.67		872,097.67
Wakulla	4,972.75		4,972.75	87,902.93		87,902.93
Walton	13,287.94	230.00	13,517.94	265,649.61		265,649.61
Washington	10,452.93	135.00	10,587.93	228,062.05		228,062.05
<b>TOTAL</b>	<b>\$ 2,053,929.55</b>	<b>\$ 391,226.97</b>	<b>\$ 2,445,156.52</b>	<b>\$ 40,979,740.76</b>	<b>\$ 998,267.64</b>	<b>\$ 41,978,008.40</b>

## EXPENDITURES—CONTRACTED PROGRAM FUNDS, 1967-68

COUNTIES	CAPITAL OUTLAY							
	Sites	New Buildings and Additions	Remodeling	Original or Additional Equipment	Replacement of Equipment (Food Service)	Library Books	Audio Visual Materials (Non-Consumable Items)	TOTAL CAPITAL OUTLAY
Alachua . . . . .	\$ . . . . .	\$ . . . . .	\$ 2,500.00	\$ 14,716.35	\$ 2,300.00	\$ 31,192.87	\$ 22,183.60	\$ 72,892.82
Baker . . . . .	. . . . .	. . . . .	. . . . .	15,829.23	. . . . .	5,229.95	2,483.55	23,542.73
Bay . . . . .	. . . . .	. . . . .	1,119.15	23,039.38	. . . . .	42,362.08	8,392.32	74,912.93
Bradford . . . . .	. . . . .	. . . . .	. . . . .	102,287.41	. . . . .	6,590.88	1,283.53	110,161.82
Brevard . . . . .	. . . . .	. . . . .	. . . . .	15,516.32	. . . . .	56,248.04	13,573.50	85,337.86
Broward . . . . .	2,510.49	112,800.44	12.67	459,736.48	. . . . .	124,865.68	82,999.26	782,925.02
Calhoun . . . . .	. . . . .	. . . . .	. . . . .	3,946.69	. . . . .	7,142.16	1,869.08	12,957.93
Charlotte . . . . .	. . . . .	. . . . .	. . . . .	9,277.23	. . . . .	4,129.75	12,384.99	25,791.97
Citrus . . . . .	14,634.86	1,086.84	. . . . .	32,436.26	. . . . .	3,482.53	7,283.73	58,924.22
Clay . . . . .	. . . . .	16,371.70	2,864.57	19,070.25	. . . . .	8,601.62	10,415.17	57,323.31
Collier . . . . .	. . . . .	. . . . .	. . . . .	25,702.77	. . . . .	1,761.48	9,117.79	36,582.04
Columbia . . . . .	14,216.44	. . . . .	14,934.02	30,496.19	. . . . .	20,204.14	3,219.72	83,070.51
Dade . . . . .	. . . . .	348,072.60	371.00	188,498.86	. . . . .	344,772.75	135,100.36	1,016,815.57
De Soto . . . . .	. . . . .	. . . . .	. . . . .	10,430.59	. . . . .	3,546.61	1,687.05	15,664.25
Dixie . . . . .	. . . . .	634.00	. . . . .	1,560.24	. . . . .	3,118.50	. . . . .	5,312.74
Duval . . . . .	. . . . .	156,247.79	7,982.29	154,092.69	. . . . .	188,219.22	141,970.45	648,512.44
Escambia . . . . .	. . . . .	. . . . .	5,552.67	149,698.00	. . . . .	45,606.01	95,641.20	296,497.88
Flagler . . . . .	. . . . .	. . . . .	. . . . .	3,127.30	. . . . .	1,909.04	3,006.16	8,042.50
Franklin . . . . .	. . . . .	. . . . .	70.91	13,897.04	. . . . .	5,029.38	1,712.75	20,710.08
Gadsden . . . . .	. . . . .	169,205.81	. . . . .	57,163.09	. . . . .	46,571.12	. . . . .	272,940.02
Gilchrist . . . . .	. . . . .	. . . . .	. . . . .	4,541.00	. . . . .	2,743.55	178.61	7,463.16
Glades . . . . .	. . . . .	. . . . .	1,117.76	9,074.38	68.11	3,110.93	. . . . .	13,371.18
Gulf . . . . .	. . . . .	. . . . .	. . . . .	3,739.55	. . . . .	6,730.09	. . . . .	10,469.64
Hamilton . . . . .	. . . . .	. . . . .	. . . . .	33,465.74	. . . . .	10,639.47	5,169.62	49,274.83
Hardee . . . . .	. . . . .	. . . . .	2,363.88	8,489.95	. . . . .	4,849.48	1,624.23	17,327.54
Hendry . . . . .	. . . . .	. . . . .	14,659.12	9,168.90	. . . . .	4,670.49	465.94	28,964.45
Hernando . . . . .	. . . . .	. . . . .	. . . . .	6,017.60	. . . . .	5,374.19	928.67	12,320.46
Highlands . . . . .	. . . . .	. . . . .	1,767.99	24,829.31	. . . . .	10,571.21	4,154.89	41,323.40
Hillsborough . . . . .	8,558.00	. . . . .	4,257.88	106,974.78	. . . . .	215,850.12	46,025.14	381,665.92
Holmes . . . . .	. . . . .	. . . . .	. . . . .	33,003.32	. . . . .	8,292.92	2,375.70	43,671.94

Indian River				7,127.63	1,049.25	8,293.80	7,183.96	23,654.64
Jackson		148,022.01	90,876.12	73,830.30		41,272.96	5,100.81	359,102.20
Jefferson		25,245.16	460.80	6,139.59		6,610.23	9,197.96	47,653.74
Lafayette				107.25		1,583.88	525.41	2,216.54
Lake			1,036.96	73,458.33	1,312.87	27,943.97	14,857.84	118,609.97
Lee			482.00	87,547.82		11,456.42	18,677.59	118,163.83
Leon		226,028.04		58,678.64		26,605.48	15,601.87	326,914.03
Levy				7,932.30		7,445.09		15,377.39
Liberty						1,561.58	1,295.38	2,856.96
Madison		38,913.30		27,637.03		7,967.42	10,574.66	85,092.41
Manatee			10,000.00	85,600.21		19,546.62	9,713.48	124,860.31
Marion		59,413.36	1,622.28	36,759.86		27,278.25	16,412.17	141,485.92
Martin				12,547.19		5,348.65	3,474.06	21,369.90
Monroe		15,744.06		10,125.89		16,236.77	5,028.34	47,135.06
Nassau				39,504.68		8,884.04	14,935.34	63,324.06
Okaloosa				37,024.02		19,339.42	12,099.85	68,463.29
Okeechobee				5,746.03		3,072.93	3,375.59	12,194.55
Orange				64,019.94		94,978.44	35,997.12	194,995.50
Osceola				5,381.70		5,505.74	2,781.39	13,668.83
Palm Beach	399.90	197,002.39	142,568.25	501,618.93		44,026.12	67,628.94	953,244.53
Pasco						13,358.56	2,548.65	15,907.21
Pinellas		70,814.61	10,629.66	137,094.75		71,214.80	50,507.19	340,261.01
Polk			141.12	96,789.09		65,912.36	64,600.55	227,443.12
Putnam				4,668.55		12,537.58	7,345.66	24,551.79
St. Johns				20,278.89		9,492.81	11,875.00	41,646.70
St. Lucie		14,224.64	3,697.84	19,509.10		8,885.96	21,955.78	68,273.32
Santa Rosa				16,209.41		22,304.78	8,995.19	47,509.38
Sarasota				97,155.28		15,472.82	12,206.35	124,834.45
Seminole				36,610.64		29,262.56	33,862.81	99,736.01
Sumter				28,409.41		5,708.13	482.62	34,600.16
Suwannee				90,019.67		7,360.26	10,087.03	107,466.96
Taylor		5,810.18	81.93	12,849.20		8,837.91	910.16	28,489.38
Union				8,461.89		2,152.76	263.00	10,877.65
Volusia			1,611.68	68,810.15		40,655.71	45,190.24	156,267.78
Wakulla				11,181.71		3,871.10	2,971.90	18,024.71
Walton				7,560.53		9,390.29	2,742.60	19,693.42
Washington				101,425.00		9,562.25	6,255.76	117,243.01
<b>TOTAL</b>	<b>\$ 40,319.69</b>	<b>\$ 1,605,636.93</b>	<b>\$ 322,782.55</b>	<b>\$ 3,467,647.51</b>	<b>\$ 4,730.23</b>	<b>\$ 1,944,354.71</b>	<b>\$ 1,152,509.26</b>	<b>\$ 8,537,980.88</b>

## REMITTANCES, TRANSFERS AND TOTAL EXPENDITURES—CONTRACTED PROGRAM FUNDS, 1967-68

COUNTIES	TOTAL EXPENDI- TURES	TRANSFERS	TOTAL EXPENDI- TURES AND TRANSFERS	RESERVES AND BALANCES			TOTAL EXPENDI- TURES, TRANSFERS, RESERVES AND BALANCES (Contracted Program Funds)
				Reserve for Encumbrances	Fund Balances	Adjustments to Close Prior Years Projects	
Alachua . . . . .	\$ 751,418.82	\$ . . . . .	\$ 751,418.82	\$ 64,072.93	\$ 300,378.14	\$ 46,238.58	\$ 1,162,108.47
Baker . . . . .	115,737.61	771.39	116,509.00	257.75	10,909.42	1,440.69	129,116.86
Bay . . . . .	828,295.28	. . . . .	828,295.28	212,124.18	119,348.37	4,315.76	1,164,083.59
Bradford . . . . .	246,332.39	. . . . .	246,332.39	5,942.30	14,153.09	4,713.50	271,141.28
Brevard . . . . .	785,411.90	. . . . .	785,411.90	8,129.37	228,881.20	32,056.17	1,054,478.64
Broward . . . . .	3,185,896.81	77,720.00	3,263,616.81	262,102.08	1,192,866.51	113,872.57	4,832,457.97
Calhoun . . . . .	325,204.64	. . . . .	325,204.64	5,780.88	89,727.68	21,304.69	442,017.89
Charlotte . . . . .	269,141.91	. . . . .	269,141.91	11,064.74	44,745.80	612.73	325,565.18
Citrus . . . . .	230,665.65	. . . . .	230,665.65	96,028.68	86,500.50	2,644.54	415,839.37
Clay . . . . .	299,866.60	4,510.95	304,377.55	6,075.32	51,699.74	1,237.88	363,390.49
Collier . . . . .	653,855.90	. . . . .	653,855.90	9,150.34	297,429.40	3,246.02	963,681.66
Columbia . . . . .	372,907.94	. . . . .	372,907.94	14,422.51	52,623.70	3,981.78	443,935.93
Dade . . . . .	9,118,539.79	5,332.80	9,123,872.59	207,665.42	1,861,138.76	907,089.25	12,099,766.02
De Soto . . . . .	89,245.15	. . . . .	89,245.15	3,904.08	2,483.92	5,127.77	100,760.92
Dixie . . . . .	87,943.11	. . . . .	87,943.11	14,013.44	43,525.54	1,545.90	147,027.99
Duval . . . . .	3,424,598.02	22,564.96	3,447,162.98	146,920.90	797,456.00	233,382.66	4,624,922.54
Escambia . . . . .	1,306,647.58	. . . . .	1,306,647.58	99,614.51	227,712.99	40,209.97	1,674,185.05
Flagler . . . . .	63,584.82	. . . . .	63,584.82	573.93	3,564.20	2,672.48	70,395.43
Franklin . . . . .	102,965.57	4,300.75	107,266.32	2,704.22	12,159.33	6,631.97	128,761.84
Gadsden . . . . .	609,261.93	. . . . .	609,261.93	237,762.54	67,735.34	3,527.69	918,287.50
Gilchrist . . . . .	45,979.54	. . . . .	45,979.54	435.71	2,408.49	2,185.44	51,009.18
Glades . . . . .	44,460.07	77.24	44,537.31	. . . . .	9,862.58	1,939.05	56,338.94
Gulf . . . . .	130,988.77	2,899.68	133,888.45	2,693.46	29,303.84	1,021.45	166,907.20
Hamilton . . . . .	161,789.68	. . . . .	161,789.68	9,163.06	12,706.20	11,644.64	195,303.58
Hardee . . . . .	197,892.59	. . . . .	197,892.59	3,427.97	80,225.98	15,544.73	297,091.27
Hendry . . . . .	73,251.24	. . . . .	73,251.24	1,316.79	541.20	220.80	75,330.03
Hernando . . . . .	298,213.35	. . . . .	298,213.35	2,385.41	113,835.91	28,599.98	443,034.65
Highlands . . . . .	206,143.62	40.20	206,183.82	5,599.61	14,536.48	5,132.58	231,452.49
Hillsborough . . . . .	4,942,898.56	55,447.75	4,998,346.31	79,350.01	1,450,600.61	1,226,541.50	7,754,838.43
Holmes . . . . .	277,026.53	. . . . .	277,026.53	62,707.92	. . . . .	12,088.20	351,822.65



Indian River	234,150.88	266.00	234,416.88	8,483.01	122,404.41	24,933.81	390,238.11
Jackson	840,909.58		840,909.58	100,101.81	74,713.26	1,119.84	1,016,844.49
Jefferson	189,832.24		189,832.24	51,620.17	78,692.10	595.18	320,739.69
Lafayette	42,625.68		42,625.68	394.19	4,719.78	320.84	48,060.49
Lake	634,282.98		634,282.98	55,098.72	85,249.21	3,716.89	778,347.80
Lee	452,978.51		452,978.51	13,212.25	106,800.95	26,081.79	599,073.50
Leon	881,949.59		881,949.59	74,309.17	204,821.69	12,168.45	1,173,248.90
Levy	139,006.76		139,006.76	18,779.77	15,023.34	2,121.32	174,931.19
Liberty	50,779.97		50,779.97	231.75	6,785.45	118.00	57,915.17
Madison	392,935.69	296.80	393,232.49	5,828.50	50,380.21	14,450.23	463,891.43
Manatee	1,487,740.41		1,487,740.41	15,554.15	645,677.63	83,955.05	2,232,927.24
Marion	730,483.70		730,483.70	4,404.69	408,316.15	29,261.33	1,172,465.87
Martin	80,919.12		80,919.12	3,264.96	41,431.81	1,931.15	127,547.04
Monroe	227,432.14		227,432.14	1,821.55	62,174.37	5,663.36	297,091.42
Nassau	254,476.43	52.57	254,529.00	3,924.16	2,777.25	8,292.48	269,522.89
Okaloosa	596,129.37		596,129.37	124,990.45	323,119.30	64,770.32	1,109,009.44
Okeechobee	69,622.13		69,622.13	1,689.84	21,981.92	1,183.22	94,477.11
Orange	1,669,646.28		1,669,646.28	45,692.92	549,287.06	72,792.94	2,337,419.20
Osceola	129,795.59		129,795.59	1,411.52	36,173.90		167,381.01
Palm Beach	2,655,460.80	26,141.54	2,681,602.34	326,880.86	771,679.26	412,319.33	4,192,481.79
Pasco	256,746.88		256,746.88	1,714.21	83,931.35	19,686.66	362,079.10
Pinellas	2,106,411.46		2,106,411.46	54,699.05	473,084.20	195,718.31	2,829,913.02
Polk	1,586,390.65		1,586,390.65	47,076.57	560,671.72	117,144.44	2,311,283.38
Putnam	368,995.21		368,995.21	15,456.23	134,125.82	35,726.57	554,303.83
St. Johns	370,483.66		370,483.66	293.17	120,770.56	19,687.00	511,234.39
St. Lucie	344,867.53		344,867.53	6,584.67	61,850.77	10,277.60	423,580.57
Santa Rosa	317,570.81	899.50	318,470.31	81,452.64	1,988.22	8,544.25	410,455.42
Sarasota	929,052.48	26,245.84	955,298.32	49,081.43	479,147.01	69,041.35	1,552,568.11
Seminole	602,177.36		602,177.36	20,166.75	90,514.68	21,491.66	734,350.45
Sumter	143,345.51		143,345.51	11,700.59	7,396.59	101.96	162,544.65
Suwannee	379,247.47		379,247.47	20,327.51	66,664.95	15,805.40	482,045.33
Taylor	214,706.98		214,706.98	3,129.17	55,744.38	913.32	274,493.85
Union	123,728.88		123,728.88		35,053.64	.97	158,783.49
Volusia	1,028,365.45		1,028,365.45	52,382.09	376,900.27	43,943.92	1,501,591.73
Wakulla	105,927.64		105,927.64	1,526.21	18,911.39	374.29	126,739.53
Walton	285,343.03		285,343.03	16,981.11	50,754.10	2,583.45	355,661.69
Washington	345,305.06		345,305.06	24,567.56	12,028.03	7,402.54	389,303.19
<b>TOTAL</b>	<b>\$ 50,515,989.28</b>	<b>\$ 227,567.97</b>	<b>\$ 50,743,557.25</b>	<b>\$ 2,840,223.46</b>	<b>\$ 13,460,807.65</b>	<b>\$ 4,075,010.19</b>	<b>\$ 71,119,598.55</b>

## INDEBTEDNESS OUTSTANDING JUNE 30, 1968

COUNTIES	BONDED INDEBTEDNESS							OTHER INDEBTEDNESS		Total Outstanding Indebtedness June 30, 1968
	COUNTY B.P.I.					District Debt Service Funds	Total Bonded Indebtedness (County & District)	Loans Authorized Under Section 237.27 (County & District)	Vouchers Unpaid June 30, 1968	
	Funded Under Section 237.27	Other Funded Indebt- edness	OTHER BONDED INDEBTEDNESS		Total County B.P.I. Bonded Indebt- edness					
Authorized Under Special Law			SBE Bonds (K-12)*							
Alachua	\$	\$	\$	\$ 2,187,000.00	\$ 2,187,000.00	\$ 1,106,000.00	\$ 3,293,000.00	\$ 199,000.00	\$	\$ 3,492,000.00
Baker				140,000.00	140,000.00	429,000.00	569,000.00	8,771.82		577,771.82
Bay			60,000.00	2,120,900.00	2,180,900.00	1,774,000.00	3,954,900.00			3,954,900.00
Bradford			1,680,000.00	316,000.00	1,996,000.00	269,000.00	2,265,000.00		11,973.57	2,276,973.57
Brevard				1,916,000.00	1,916,000.00	36,278,000.00	38,194,000.00	270,311.63	3,482.90	38,467,794.53
Broward		204,240.00	1,825,000.00	11,673,700.00	13,702,940.00	10,405,000.00	24,107,940.00	5,628,607.25		29,736,547.25
Calhoun				165,000.00	165,000.00		165,000.00	21,000.00	40,802.09	226,802.09
Charlotte			1,140,000.00	290,000.00	1,430,000.00	1,375,000.00	2,805,000.00			2,805,000.00
Citrus			1,442,000.00	476,000.00	1,918,000.00		1,918,000.00	79,280.66		1,997,280.66
Clay			965,000.00	451,000.00	1,416,000.00	44,000.00	1,460,000.00	192,393.00		1,652,393.00
Collier				690,000.00	690,000.00	6,240,000.00	6,930,000.00	67,500.00		6,997,500.00
Columbia				780,000.00	780,000.00	920,000.00	1,700,000.00		17,661.65	1,717,661.65
Dade				5,685,000.00	5,685,000.00	19,179,000.00	24,864,000.00			24,864,000.00
De Soto				180,000.00	180,000.00		180,000.00	70,000.00		250,000.00
Dixie			1,000,000.00	75,000.00	1,075,000.00	58,000.00	1,133,000.00	25,000.00		1,158,000.00
Duval				13,688,000.00	13,688,000.00	28,862,000.00	42,550,000.00			42,550,000.00
Escambia				4,398,000.00	4,398,000.00	5,170,000.00	9,568,000.00	400,200.28		9,968,200.28
Flagler						208,000.00	208,000.00	20,000.00		228,000.00
Franklin			275,000.00	135,000.00	410,000.00		410,000.00			410,000.00
Gadsden				1,235,000.00	1,235,000.00		1,235,000.00			1,235,000.00
Gilchrist				160,000.00	160,000.00		160,000.00			160,000.00
Glades			1,100,000.00	125,000.00	1,225,000.00		1,225,000.00	40,000.00		1,265,000.00
Gulf			2,490,000.00	217,000.00	2,707,000.00	164,000.00	2,871,000.00	11,666.66		2,882,666.66
Hamilton			1,105,000.00	245,000.00	1,350,000.00	340,000.00	1,690,000.00	2,666.75		1,692,666.75
Hardee			182,091.98	165,000.00	347,091.98	1,165,000.00	1,512,091.98	11,979.68		1,524,071.66
Hendry			628,000.00	230,000.00	858,000.00		858,000.00	93,750.00		951,750.00
Hernando				263,000.00	263,000.00		263,000.00	85,250.00		348,250.00
Highlands				809,000.00	809,000.00	8,000.00	817,000.00	196,000.00		1,013,000.00
Hillsborough				10,757,000.00	10,757,000.00	9,020,000.00	19,777,000.00	780,400.00		20,557,400.00
Holmes			225,000.00	283,000.00	508,000.00		508,000.00			508,000.00

Indian River				880,000.00	880,000.00	2,972,000.00	3,852,000.00			3,852,000.00
Jackson				1,010,000.00	1,010,000.00		1,010,000.00			1,010,000.00
Jefferson				265,000.00	265,000.00		265,000.00	20,000.00		285,000.00
Lafayette				145,000.00	145,000.00		145,000.00			145,000.00
Lake				1,220,000.00	1,220,000.00	4,142,000.00	5,362,000.00			5,362,000.00
Lee				2,485,000.00	2,485,000.00	6,843,000.00	9,328,000.00	13,250.00		9,341,250.00
Leon				2,231,000.00	2,231,000.00	4,340,000.00	6,571,000.00	170,000.00		6,741,000.00
Levy			985,000.00		985,000.00	40,000.00	1,025,000.00	14,200.00		1,039,200.00
Liberty			405,000.00	80,000.00	485,000.00		485,000.00			485,000.00
Madison				393,000.00	393,000.00		393,000.00	13,000.00		406,000.00
Manatee				2,103,000.00	2,103,000.00	3,434,000.00	5,537,000.00	135,808.00		5,672,808.00
Marion				2,174,500.00	2,174,500.00	2,852,000.00	5,026,500.00	103,500.00		5,130,000.00
Martin				371,000.00	371,000.00	2,800.00	373,800.00			373,800.00
Monroe			1,440,000.00	880,000.00	2,320,000.00	1,491,000.00	3,811,000.00			3,811,000.00
Nassau			1,450,000.00	449,000.00	1,899,000.00	466,500.00	2,365,500.00	110,000.00		2,475,500.00
Okaloosa		1,602,000.00		3,025,000.00	4,627,000.00	3,988,000.00	8,615,000.00	35,000.00		8,650,000.00
Okeechobee			1,450,000.00	70,000.00	1,520,000.00		1,520,000.00	12,000.00		1,532,000.00
Orange				5,984,000.00	5,984,000.00	23,039,000.00	29,023,000.00	3,800,000.00		32,823,000.00
Osceola				221,000.00	221,000.00		221,000.00			221,000.00
Palm Beach				7,097,000.00	7,097,000.00	32,515,000.00	39,612,000.00			39,612,000.00
Pasco			1,260,000.00	686,000.00	1,946,000.00	1,210,000.00	3,156,000.00			3,156,000.00
Pinellas				9,240,000.00	9,240,000.00	4,390,000.00	13,630,000.00	1,235,002.62		14,865,002.62
Polk				6,815,000.00	6,815,000.00	2,875,000.00	9,690,000.00			9,690,000.00
Putnam				826,000.00	826,000.00		826,000.00	425,820.00		1,251,820.00
St. Johns			1,480,000.00	305,000.00	1,785,000.00	1,768,000.00	3,553,000.00	50,755.05		3,603,755.05
St. Lucie			1,500,000.00	1,350,600.00	2,850,600.00	272,000.00	3,122,600.00			3,122,600.00
Santa Rosa	717.77	1,580,000.00		797,000.00	2,377,717.77	1,260,000.00	3,637,717.77	67,250.00		3,704,967.77
Sarasota				2,153,000.00	2,153,000.00	3,149,000.00	5,302,000.00	654,628.75		5,956,628.75
Seminole				2,335,000.00	2,335,000.00	2,028,000.00	4,363,000.00			4,363,000.00
Sumter				245,000.00	245,000.00		245,000.00			245,000.00
Suwannee				335,000.00	335,000.00	1,924,000.00	2,259,000.00	86,160.54		2,345,160.54
Taylor			1,110,000.00	515,000.00	1,625,000.00	376,000.00	2,001,000.00			2,001,000.00
Union			980,000.00	108,000.00	1,088,000.00		1,088,000.00			1,088,000.00
Volusia				4,470,000.00	4,470,000.00	7,761,000.00	12,231,000.00	573,750.00		12,804,750.00
Wakulla			913,000.00	260,000.00	1,173,000.00		1,173,000.00	29,456.00		1,202,456.00
Walton				423,000.00	423,000.00	1,500,000.00	1,923,000.00	72,000.00		1,995,000.00
Washington			182,000.00	195,000.00	377,000.00	93,000.00	470,000.00	26,500.00		496,500.00
<b>TOTAL</b>	<b>\$ 717.77</b>	<b>\$ 3,386,240.00</b>	<b>\$ 27,272,091.98</b>	<b>\$121,997,700.00</b>	<b>\$152,656,749.75</b>	<b>\$237,745,300.00</b>	<b>\$390,402,049.75</b>	<b>\$ 15,851,858.69</b>	<b>\$ 73,920.21</b>	<b>\$406,327,828.65</b>

\*Does not include \$10,022,300.00 in SBE Bonds issued for and on behalf of junior colleges.

## JUNIOR COLLEGES—ENROLLMENT AND ATTENDANCE, 1967-68

COUNTY—COLLEGE	TOTAL ENROLLMENT*					COLLEGE CREDIT ENROLLMENT BY LOCATION OF RESIDENCE			NON-CREDIT ENROLLMENT		AVERAGE DAILY ATTENDANCE		
	First Semester	Second Semester	Third Term	4th Qtr.	Year	In-District	Out-of- District	Out-of- State	Adult	Terminal Occupational	Trans- ported Students	Non- Trans- ported Students	Total
Alachua—Santa Fe**	3,139	3,267	2,705	1,575	3,718	1,988	108	75	1,073	584	22	2,222	2,244
Bay—Gulf Coast	2,421	1,881	1,305		5,745	3,280	253	196	1,862	154		1,431	1,431
Brevard—Brevard	5,670	5,978	3,269		10,060	6,666	248	291	2,106	997		3,643	3,643
Broward—Broward	4,536	4,541	2,692		6,666	6,198	122	257		89		4,046	4,046
Columbia—Lake City	1,441	3,051	2,690		3,453	1,094	284	121	1,209	745	113	1,138	1,251
Dade—Miami-Dade	23,403	22,442	16,514		36,647	26,223	75	5,272	5,119			19,994	19,994
Duval—Fla. JC at Jax	12,060	11,045	5,218		21,434	6,192	287	55	10,123	5,356		5,582	5,582
Escambia—Pensacola	10,456	10,620	4,237		19,008	5,730	300	299	5,403	7,276	106	4,920	5,026
Highlands—South Florida	382	305	159		631	438	22	5	136	32		302	302
Jackson—Chipola	1,649	1,555	1,200		2,362	1,151	371	74	706	60	293	945	1,238
Lake—Lake-Sumter	909	731	365		1,202	1,056	129	17			27	685	712
Lee—Edison	1,817	1,285	664		2,194	1,455	31	117	591		70	1,044	1,114
Leon—Tallahassee**	1,298	1,310	1,211	816	2,068	1,945	28	63	32		12	1,124	1,136
Madison—North Florida	1,474	1,354	1,751		3,272	692	478	152	43	2,314	23	1,180	1,203
Manatee—Manatee	3,086	3,086	1,259		5,023	1,391	1,563	197		1,872		2,321	2,321
Marion—Central Florida	2,146	1,953	779		4,639	2,352	415	153	1,101	618	62	1,310	1,372
Monroe—Florida Keys	1,210	2,071	472		3,262	924	16	29	2,293		1	559	560
Okaloosa—Okaloosa-Walton	2,798	2,568	2,135		6,206	2,069	33	20	1,967	2,344	241	1,260	1,501
Orange—Valencia	581	787	775		1,157	1,102	40	15				543	543
Palm Beach—Palm Beach	4,762	4,419	2,966		6,965	5,804	662	352	22	147	101	3,873	3,974
Pinellas—St. Petersburg	9,446	8,826	4,551		13,300	7,917	3,177	917	586	703		7,977	7,977
Polk—Polk	3,275	2,683	1,630		4,880	3,102	386	44	539	834		2,121	2,121
Putnam—St. Johns River	1,506	1,575	1,056		3,957	1,445	660	62	1,790	410	95	1,229	1,324
St. Lucie—Indian River	2,390	2,003	934		4,356	1,421	86	121	1,856	872	33	1,169	1,202
Seminole—Seminole	1,592	1,367	899		1,592	677	888	9	23			1,609	1,609
Volusia—Daytona Beach	8,696	11,843	3,179		14,616	2,820	207	119	7,662	3,808	206	3,806	4,012
TOTALS	112,143	112,546	64,615	2,391	188,413	95,132	10,869	9,032	46,242	29,215	1,405	76,033	77,438

\* Credit plus non-credit enrollment less individuals enrolled in more than one category.

\*\* On quarter system.



JUNIOR COLLEGES—ENROLLMENT AND PERSONNEL, 1967-68

COUNTY—COLLEGE	NON-CREDIT ENROLLMENT				TOTAL ENROLLMENT		INSTRUCTIONAL PERSONNEL			NON-INSTRUCTIONAL PERSONNEL		
	Adult		Terminal Occupational		Men	Women	Full time	Part time	Total Equivalent Full time	Full time	Part time	Total Equivalent Full time
	Men	Women	Men	Women								
Alachua—Santa Fe	375	698	245	339	1,753	1,965	82	21	84.50	86	20	96.00
Bay—Gulf Coast	1,003	859	125	29	3,425	2,320	75	11	77.50	36	1	37.00
Brevard—Brevard	1,030	1,076	469	528	5,949	4,111	180	45	184.10	135	45	143.00
Broward—Broward			74	15	3,906	2,760	210	49	221.00	155	2	155.20
Columbia—Lake City	445	764	546	199	1,974	1,479	47	71	62.20	28	3	29.00
Dade—Miami-Dade	1,777	3,342			21,641	15,006	728	119	755.00	549	50	582.00
Duval—Fla. J.C. at Jax.	4,796	5,327	2,674	2,682	11,047	10,387	167	106	209.00	116	24	140.00
Escambia—Pensacola	2,665	2,738	3,415	3,861	9,820	9,188	249	351	327.00	140		140.00
Highlands—South Florida	22	114	24	8	300	331	15	13	21.00	7	7	10.00
Jackson—Chipola	333	373	25	35	1,237	1,125	82		82.00	44	79	64.00
Lake—Lake-Sumter					629	573	37	11	39.33	21	1	22.00
Lee—Edison	299	292			1,248	946	53	35	58.00	46	13	48.00
Leon—Tallahassee	26	6			1,249	819	44	14	50.00	22		22.00
Madison—North Florida	17	26	1,137	1,177	1,739	1,533	67	5	69.40	38	7	41.10
Manatee—Manatee			740	1,132	2,525	2,498	83	33	97.90	80	1	81.00
Marion—Central Florida	297	804	225	393	2,216	2,423	65	5	67.00	14	0	14.00
Monroe—Florida Keys	1,308	985			1,944	1,318	46	50	48.50	18		18.00
Okaloosa—Okaloosa-Walton	953	1,014	1,259	1,085	3,355	2,851	75	127	93.50	38	121	49.00
Orange—Valencia					645	512	29	12	33.00	11	9	13.00
Palm Beach—Palm Beach	13	9	123	24	3,849	3,116	176	31	183.00	119	3	120.50
Pinellas—St. Petersburg	222	364	480	223	7,758	5,542	364	220	398.00	275	75	284.00
Polk—Polk	198	341	587	247	2,678	2,202	102	35	109.00	59	3	61.00
Putnam—St. Johns River	888	902	198	212	2,216	1,741	96	16	99.50	50	17	58.00
St. Lucie—Indian River	684	1,172	281	591	1,818	2,538	59	88	72.00	30	1	30.00
Seminole—Seminole	5	18			1,124	468	37	60	49.00	19	2	19.00
Volusia—Daytona Beach	2,595	5,067	1,803	2,005	6,324	8,292	153	371	226.00	80	6	83.00
TOTALS	19,951	26,291	14,430	14,785	102,369	86,044	3,321	1,899	3,716.43	2,216	490	2,359.80

## JUNIOR COLLEGES—ENROLLMENT AND ATTENDANCE BY CATEGORY AND SEX, 1967-68

COUNTY—COLLEGE	Number of Graduates During Year	FRESHMAN				SOPHOMORE				UNCLASSIFIED		COLLEGE CREDIT ENROLLMENT		
		Part-time		Full-time		Part-time		Full-time						
		Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Total
Alachua—Santa Fe . . . . .	420	162	242	666	463	40	56	281	167	33	61	1,182	989	2,171
Bay—Gulf Coast . . . . .	379	531	302	898	462	264	199	495	338	109	131	2,297	1,432	3,729
Brevard—Brevard . . . . .	328	2,275	1,383	1,187	518	581	278	670	260	42	11	4,755	2,450	7,205
Broward—Broward . . . . .	727	1,656	1,380	1,017	599	504	403	519	291	136	72	3,832	2,745	6,577
Columbia—Lake City . . . . .	256	194	137	364	158	41	32	137	89	247	100	983	516	1,499
Dade—Miami-Dade . . . . .	2,899	2,253	2,008	6,155	2,813	1,223	1,001	4,140	1,754	6,107	4,116	19,878	11,692	31,570
Duval—Fla. J.C. at Jax. . . . .	310	1,048	929	1,074	562	797	556	845	366	133	224	3,897	2,637	6,534
Escambia—Pensacola . . . . .	438	1,167	688	1,133	763	502	323	528	421	410	394	3,740	2,589	6,329
Highlands—South Florida . . . . .	43	62	71	120	44	7	15	53	30	13	50	255	210	465
Jackson—Chipola . . . . .	293	113	46	414	325	27	24	218	200	107	122	879	717	1,596
Lake—Lake-Sumter . . . . .	103	80	95	280	130	36	32	162	81	71	235	629	573	1,202
Lee—Edison . . . . .	200	135	161	443	213	35	57	244	123	92	100	949	654	1,603
Leon—Tallahassee . . . . .	92	281	261	536	310	94	70	198	70	114	102	1,223	813	2,036
Madison—North Florida . . . . .	275	16	20	406	228	13	10	215	135	105	174	755	567	1,322
Manatee—Manatee . . . . .	402	488	496	777	468	82	102	348	225	90	75	1,785	1,366	3,151
Marion—Central Florida . . . . .	232	211	207	800	502	110	80	421	258	152	179	1,694	1,226	2,920
Monroe—Florida Keys . . . . .	51	268	103	126	71	66	30	73	37	103	92	636	333	969
Okaloosa—Okaloosa-Walton . . . . .	194	384	239	412	213	145	108	228	135	113	145	1,282	840	2,122
Orange—Valencia . . . . .	6	277	142	239	126	22	19	52	29	55	196	645	512	1,157
Palm Beach—Palm Beach . . . . .	769	1,023	1,015	888	650	459	396	682	437	674	594	3,726	3,092	6,818
Pinellas—St. Petersburg . . . . .	1,309	1,425	1,382	3,001	1,616	613	508	1,570	908	447	541	7,056	4,955	12,011
Polk—Polk . . . . .	398	441	472	686	373	160	170	406	200	215	409	1,908	1,624	3,532
Putnam—St. Johns River . . . . .	260	281	198	490	231	76	50	321	138	160	222	1,328	839	2,167
St. Lucie—Indian River . . . . .	186	94	158	459	240	32	51	177	133	91	193	853	775	1,628
Seminole—Seminole . . . . .	168	165	96	671	226	21	21	260	94	7	13	1,124	450	1,574
Volusia—Daytona Beach . . . . .	405	400	208	667	416	147	132	442	238	270	226	1,926	1,220	3,146
TOTALS . . . . .	11,143	15,430	12,439	23,909	12,720	6,097	4,723	13,685	7,157	10,096	8,777	69,217	45,816	115,033

JUNIOR COLLEGES—RECEIPTS—OPERATING FUNDS, 1967-68

COUNTY-COLLEGE	FEDERAL SOURCES	STATE SOURCES									TOTAL STATE SOURCES
		MINIMUM FOUNDATION PROGRAM			Withheld for Administrative Expense	School Sales Tax Funds	Retirement Employer Matching	FEDERAL FUNDS THRU STATE			
		Instructional Salaries	Transportation	Other Current Expense				Vocational Funds	NDEA Funds	Other	
Alachua—Santa Fe	\$ 483.00	\$ 776,752.00	\$ 713.00	\$ 144,027.00	\$ 676.80	\$ 93,060.00	\$ 84,600.00	\$ 215.90	\$	\$	\$ 1,100,044.70
Bay—Gulf Coast		588,704.00		111,281.00	502.92	69,152.00	62,865.00				832,504.92
Brevard—Brevard	1,110.00	1,260,435.00	9,750.00	227,233.00	1,099.00	288,697.00			2,353.86		1,789,567.86
Broward—Broward	963.00	1,368,133.00		229,690.00	1,400.60	192,582.00	175,07500	22.50			1,966,903.10
Columbia—Lake City		497,811.00	4,500.00	98,366.00	418.32	57,519.00	52,290.00				710,904.32
Dade—Miami-Dade	4,278.00	6,454,240.00		1,079,135.00	5,513.12	758,054.00	689,140.00				8,986,082.12
Duval—Fla. J.C. at Jax.		1,621,209.00		278,350.00	1,683.00	231,357.00				210,325.00	2,342,924.00
Escambia—Pensacola		2,032,087.00	4,713.00	339,232.00	1,663.80	228,772.00	207,975.00				2,814,442.80
Highlands—South Florida		86,871.00		28,018.00	117.52	16,159.00	14,690.00				145,855.52
Hillsborough—Hillsborough											
Jackson—Chipola		546,800.00	15,125.00	102,543.00	437.12	60,104.00	54,640.00				779,649.12
Lake—Lake-Sumter		245,413.00	7,000.00	52,184.00	249.12	34,254.00	31,140.00				370,240.12
Lee—Edison	198.00	367,143.00	2,875.00	71,971.00	380.72	52,349.00	47,590.00				542,308.72
Leon—Tallahassee	321.00	367,776.00	213.00	73,274.00	338.00	49,115.00	44,650.00				535,366.00
Madison—North Florida	72.00	515,698.00	8,750.00	98,618.00	418.32	57,519.00	52,290.00				733,293.32
Manatee—Manatee	525.00	882,576.00		159,463.00	709.72	98,155.00	88,147.00			418.05	1,229,468.77
Marion—Central Florida	258.00	618,872.00	1,963.00	113,697.00	531.12	73,029.00	66,390.00				874,482.12
Monroe—Florida Keys		245,393.00		56,236.00	225.60	31,020.00	28,200.00			394.55	361,469.15
Okaloosa—Okaloosa-Walton		576,985.00	17,250.00	111,368.00	446.52	61,397.00	55,815.00			298.24	823,559.76
Orange—Valencia	54.00	109,648.00		26,224.00		22,622.00	(A) 50,565.00		2,954.29		212,013.29
Palm Beach—Palm Beach	1,305.00	1,344,416.00	3,913.00	225,637.00	1,254.92	172,551.00	156,865.00				1,904,636.92
Pinellas—St. Petersburg	2,388.00	2,948,025.00		482,961.00	2,467.52	339,284.00	308,440.00				4,081,177.52
Polk—Polk		587,493.00		106,329.00	658.00	90,475.00	82,250.00				867,205.00
Putnam—St. Johns River		745,469.00	7,425.00	134,945.00	720.00	85,954.00	78,140.00				1,052,653.00
St. Lucie—Indian River	606.00	426,297.00	1,750.00	83,405.00	427.72	58,812.00	53,465.00		585.82		624,742.54
Seminole—Seminole	366.00	383,469.00		109,612.00	498.20	68,503.00	62,275.00				624,357.20
Volusia—Daytona Beach	741.00	1,485,998.00	8,038.00	255,430.00	1,254.92	172,551.00	156,865.00			2,400.24	2,082,537.16
TOTALS	\$ 13,668.00	\$ 27,083,713.00	\$ 93,978.00	\$ 4,799,229.00	\$ 24,092.60	\$ 3,463,046.00	\$ 2,704,362.00	\$ 238.40 (B)	\$ 5,893.97 (B)	\$ 213,836.08 (B)	\$ 38,388,389.05

(A) Includes \$30,000.00 Organization Expense Funds

(B) Remainder of Vocational and NDEA Funds included in Part IV beginning July 1, 1967

## JUNIOR COLLEGES—RECEIPTS—OPERATING FUNDS, 1967-68

COUNTY-COLLEGE	LOCAL SOURCES								TOTAL RECEIPTS
	Tuition and Fees	Interest on Investments	Rent from College Facilities	Gifts and Bequests	Net Receipts Clearing Accounts	Miscellaneous Revenue	Net Insurance Loss Recovery	TOTAL LOCAL SOURCES	
Alachua—Santa Fe . . . . .	\$ 413,049.25	\$ 1,946.00	\$ 887.49	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 415,882.74	\$ 1,516,410.44
Bay—Gulf Coast . . . . .	212,237.60	. . . . .	750.00	. . . . .	. . . . .	3.00	. . . . .	212,990.60	1,045,495.52
Brevard—Brevard . . . . .	1,005,274.03	2,835.84	253.00	. . . . .	. . . . .	11,162.12	. . . . .	1,019,524.99	2,810,202.85
Broward—Broward . . . . .	1,044,918.32	10,274.16	. . . . .	. . . . .	. . . . .	18,399.94	. . . . .	1,073,592.42	3,041,458.52
Columbia—Lake City . . . . .	210,512.42	. . . . .	995.28	3,500.00	. . . . .	2,320.93	. . . . .	217,328.63	928,232.95
Dade—Miami-Dade . . . . .	5,484,232.68	39,709.92	. . . . .	115.00	3,091.44	13,278.88	. . . . .	5,540,427.92	14,530,788.04
Duval—Fla. J.C. at Jax . . . . .	571,891.00	815.00	180.00	246.00	. . . . .	. . . . .	. . . . .	573,132.00	2,916,056.00
Escambia—Pensacola . . . . .	724,721.95	6,643.13	610.50	. . . . .	4,703.25	10,171.73	. . . . .	746,850.56	3,561,293.36
Highlands—South Florida . . . . .	48,690.25	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	48,690.25	194,545.77
Hillsborough—Hillsborough . . . . .	1,050.00	25.38	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	1,075.38	1,075.38
Jackson—Chipola . . . . .	111,203.88	. . . . .	. . . . .	. . . . .	. . . . .	3,535.93	. . . . .	114,739.81	894,388.93
Lake—Lake-Sumter . . . . .	111,543.00	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	111,543.00	481,783.12
Lee—Edison . . . . .	218,402.01	569.47	1,240.00	15,000.00	. . . . .	. . . . .	. . . . .	235,211.48	777,718.20
Leon—Tallahassee . . . . .	221,503.31	2,707.78	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	224,211.09	759,898.09
Madison—North Florida . . . . .	192,982.68	604.17	450.00	. . . . .	. . . . .	740.07	. . . . .	194,776.92	928,142.24
Manatee—Manatee . . . . .	463,632.86	. . . . .	1,588.38	. . . . .	. . . . .	403.25	. . . . .	465,624.49	1,695,618.26
Marion—Central Florida . . . . .	247,109.33	. . . . .	. . . . .	. . . . .	. . . . .	15,222.82	. . . . .	262,332.15	1,137,072.27
Monroe—Florida Keys . . . . .	77,384.79	. . . . .	. . . . .	3,737.40	. . . . .	. . . . .	. . . . .	81,122.19	442,591.34
Okaloosa—Okaloosa-Walton . . . . .	223,485.12	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	223,485.12	1,047,044.88
Orange—Valencia . . . . .	135,110.03	. . . . .	. . . . .	. . . . .	. . . . .	33.70	. . . . .	135,143.73	347,211.02
Palm Beach—Palm Beach . . . . .	683,670.22	24,635.44	920.00	4,200.89	281.00	59,145.10	. . . . .	772,852.65	2,678,794.57
Pinellas—St. Petersburg . . . . .	1,821,629.99	16,766.80	7,020.29	3,000.00	27,337.19	18,147.39	. . . . .	1,893,901.66	5,977,467.18
Polk—Polk . . . . .	450,985.44	18,153.75	. . . . .	. . . . .	6,754.19	241.97	. . . . .	476,135.35	1,343,340.35
Putnam—St. Johns River . . . . .	238,516.12	5,263.89	. . . . .	. . . . .	. . . . .	2,204.07	5,000.00	250,984.08	1,303,637.08
St. Lucie—Indian River . . . . .	206,877.85	. . . . .	1,200.00	. . . . .	. . . . .	2,898.09	. . . . .	213,772.94	836,324.48
Seminole—Seminole . . . . .	260,516.24	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	260,516.24	885,239.44
Volusia—Daytona Beach . . . . .	476,315.21	7,618.11	1,000.00	4,842.95	. . . . .	5,523.97	. . . . .	495,300.24	2,578,578.40
TOTALS . . . . .	\$ 15,857,445.58	\$ 138,568.84	\$ 17,094.94	\$ 34,642.24	\$ 42,167.07	\$ 163,432.96	\$ 5,000.00	\$ 16,261,148.63	\$ 54,660,408.68



**JUNIOR COLLEGES—RECEIPTS, REMITTANCES, TRANSFERS, AND BALANCES—OPERATING FUNDS, 1967-68**

COUNTY-COLLEGE	REMITTANCES AND INCOMING TRANSFERS					TOTAL RECEIPTS, REMIT- TANCES, AND TRANSFERS	BALANCES AT BEGINNING OF YEAR		Vouchers Unpaid	TOTAL RECEIPTS, TRANSFERS AND BALANCES
	From Cooper- ating Counties	From Other Counties	From County School Funds	From Capital Improve- ment Fund (JC Part III)	From Contracted Program Fund (JC Part IV)		Cash Balances	Advancements		
Alachua—Santa Fe	\$ 12,753.00	\$ . . . . .	\$ 97,818.00	\$ . . . . .	\$ . . . . .	\$ 1,626,981.44	\$ 19,977.70	\$ . . . . .	\$ . . . . .	\$ 1,646,959.14
Bay—Gulf Coast	10,232.00	. . . . .	72,093.00	. . . . .	. . . . .	1,127,820.52	169,757.14	. . . . .	. . . . .	1,297,577.66
Brevard—Brevard	. . . . .	. . . . .	430,284.86	79,362.45	5,026.00	3,324,876.16	7,617.38	617,432.00	8,144.51	3,958,070.05
Broward—Broward	. . . . .	. . . . .	623,356.00	. . . . .	4,787.97	3,669,602.49	115,790.49	3,972.44	. . . . .	3,789,365.42
Columbia—Lake City	22,242.00	. . . . .	27,127.82	. . . . .	. . . . .	977,602.77	26,247.77	. . . . .	. . . . .	1,003,850.54
Dade—Miami-Dade	. . . . .	. . . . .	1,471,419.00	. . . . .	. . . . .	16,002,207.04	2,072,647.67	49,536.56	. . . . .	18,124,391.27
Duval—Fla. J.C. at Jax	23,761.00	. . . . .	635,876.00	. . . . .	. . . . .	3,575,693.00	55,999.00	25,000.00	. . . . .	3,656,692.00
Escambia—Pensacola	24,360.00	. . . . .	409,835.00	. . . . .	400.00	3,995,888.36	363,792.33	. . . . .	. . . . .	4,359,680.69
Highlands—South Florida	20,350.00	. . . . .	50,000.00	. . . . .	. . . . .	264,895.77	26,576.74	. . . . .	. . . . .	291,472.51
Hillsborough—Hillsborough	. . . . .	. . . . .	20,000.00	. . . . .	. . . . .	21,075.38	30,000.00	. . . . .	. . . . .	51,075.38
Jackson—Chipola	18,969.00	. . . . .	30,714.00	100,000.00	. . . . .	1,044,071.93	110,908.12	. . . . .	. . . . .	1,154,980.05
Lake—Lake-Sumter	16,157.00	. . . . .	118,238.00	. . . . .	. . . . .	616,178.12	130,097.07	. . . . .	. . . . .	746,275.19
Lee—Edison	56,601.00	2,241.00	104,669.00	. . . . .	. . . . .	941,229.20	120,673.95	. . . . .	. . . . .	1,061,903.15
Leon—Tallahassee	30,963.00	. . . . .	90,236.00	. . . . .	. . . . .	881,097.09	63,435.30	. . . . .	4,039.46	948,571.85
Madison—North Florida	35,346.00	. . . . .	27,064.00	. . . . .	12,341.00	1,002,893.24	131,975.45	. . . . .	. . . . .	1,134,868.69
Manatee—Manatee	1,300.00	. . . . .	85,956.00	. . . . .	34,567.44	1,817,441.70	154,244.54	. . . . .	. . . . .	1,971,686.24
Marion—Central Florida	30,429.00	. . . . .	76,957.00	. . . . .	. . . . .	1,244,458.27	122,884.27	1,421.13	. . . . .	1,368,763.67
Monroe—Florida Keys	. . . . .	. . . . .	69,377.00	. . . . .	. . . . .	511,968.34	25,716.39	. . . . .	. . . . .	537,684.73
Okaloosa—Okaloosa-Walton	11,701.00	. . . . .	75,000.00	. . . . .	. . . . .	1,133,745.88	67,174.18	13,648.53	. . . . .	1,214,568.59
Orange—Valencia	. . . . .	. . . . .	219,000.00	. . . . .	. . . . .	566,211.02	3,775.00	. . . . .	(A) 6,975.00	576,961.02
Palm Beach—Palm Beach	. . . . .	. . . . .	407,334.00	. . . . .	. . . . .	3,086,128.57	492,798.82	. . . . .	(A) 25,620.00	3,604,547.39
Pinellas—St. Petersburg	. . . . .	. . . . .	489,251.00	. . . . .	. . . . .	6,466,718.18	852,293.23	17,389.86	(A) 99,289.45	7,435,690.72
Polk—Polk	. . . . .	. . . . .	350,000.00	. . . . .	. . . . .	1,693,340.35	371,674.27	. . . . .	. . . . .	2,065,014.62
Putnam—St. Johns River	62,057.00	. . . . .	38,354.00	. . . . .	. . . . .	1,404,048.08	547,103.87	. . . . .	. . . . .	1,951,151.95
St. Lucie—Indian River	89,981.00	. . . . .	62,743.00	2,797.00	. . . . .	991,845.48	127,363.55	. . . . .	. . . . .	1,119,209.03
Seminole—Seminole	. . . . .	. . . . .	61,881.00	. . . . .	. . . . .	947,120.44	67,420.90	. . . . .	. . . . .	1,014,541.34
Volusia—Daytona Beach	8,977.00	. . . . .	233,410.69	. . . . .	24,587.00	2,845,553.09	333,058.46	. . . . .	. . . . .	3,178,611.55
<b>TOTALS</b>	<b>\$ 476,179.00</b>	<b>\$ 2,241.00</b>	<b>\$ 6,377,994.37</b>	<b>\$ 182,159.45</b>	<b>\$ 81,709.41</b>	<b>\$61,780,691.91</b>	<b>\$ 6,611,003.59</b>	<b>\$ 728,400.52</b>	<b>\$ 144,068.42</b>	<b>\$69,264,164.44</b>

(A) Deferred Income

## JUNIOR COLLEGES—RECEIPTS, TRANSFERS AND BALANCES—DEBT SERVICE FUNDS, 1967-68

COUNTY-COLLEGE	STATE SOURCES				TRANSFERS		Total Receipts and Transfers	BALANCES	TOTAL RECEIPTS, TRANSFERS AND BALANCES
	Cost of Issuing Bonds	Withheld for SBE Bonds	SBE Bonds Reserve	Total State Sources	From Operating (JC Part I)	From Capital Imp. (JC Part IV)		Investments (SBE)	
Alachua—Santa Fe	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .
Bay—Gulf Coast	191.35	16,948.07	2,226.26	19,365.68			19,365.68	38,880.26	58,245.94
Brevard—Brevard		61,112.00		61,112.00	8,242.78		69,354.78	30,210.00	99,564.78
Broward—Broward	736.60	65,276.20	3,525.99	69,538.79		296,418.76	365,957.55	49,983.88	415,941.43
Columbia—Lake City	181.89	11,581.84	1,352.31	13,116.04			13,116.04	24,632.37	37,748.41
Dade—Miami-Dade	11,004.00	103,254.20		114,258.20			114,258.20		114,258.20
Duval—Fla. J.C. at Jax.	2,520.00			2,520.00			2,520.00		2,520.00
Escambia—Pensacola		40,366.68	3,432.00	43,798.68			43,798.68	38,207.31	82,005.99
Highlands—South Florida	225.00	2,026.80		2,251.80			2,251.80		2,251.80
Hillsborough—Hillsborough									
Jackson—Chipola									
Lake—Lake-Sumter									
Lee—Edison	(51.34)	8,278.28	1,181.02	9,407.96	13,254.17		22,662.13	26,939.62	49,601.75
Leon—Tallahassee									
Madison—North Florida		8,126.97	533.90	8,660.87			8,660.87	18,657.83	27,318.70
Manatee—Manatee		33,146.15	2,869.43	36,015.58			36,015.58	32,963.84	68,979.42
Marion—Central Florida	(55.96)	21,739.43	2,526.46	24,209.93			24,209.93	47,614.55	71,824.48
Monroe—Florida Keys									
Okaloosa—Okaloosa-Walton	(90.07)	12,778.53	536.32	13,224.78			13,224.78	18,806.09	32,030.87
Orange—Valencia									
Palm Beach—Palm Beach						113,000.00	113,000.00		113,000.00
Pinellas—St. Petersburg									
Polk—Polk									
Putnam—St. Johns River		46,799.00		46,799.00			46,799.00	19,904.00	66,703.00
St. Lucie—Indian River		15,308.86	1,152.13	16,460.99			16,460.99	20,730.81	37,191.80
Seminole—Seminole									
Volusia—Daytona Beach						19,529.13	19,529.13		19,529.13
TOTALS	\$ 14,661.47	\$ 446,743.01	\$ 19,335.82	\$ 480,740.30	\$ 21,496.95	\$ 428,947.89	\$ 931,185.14	\$ 367,530.56	\$ 1,298,715.70

JUNIOR COLLEGES—REVENUES—CAPITAL IMPROVEMENT FUND, 1967-68

COUNTY—COLLEGE	FEDERAL FUNDS			CO & DS	Junior College Construction	Interest and Profit (Includes Int. on CO & DS)	Sale of Property	Sale of Bonds	Loan 237.27	Other	TOTAL REVENUE
	Federal Higher Education Facilities Construction	Vocational Act of 1963	Other								
Alachua—Santa Fe	\$ . . . . .	\$ . . . . .	\$ (801.52)	\$ 67,003.20	\$ 176,095.19	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 32.00	\$ 242,328.87
Bay—Gulf Coast	. . . . .	11,619.41	. . . . .	32,912.85	. . . . .	2,313.31	. . . . .	195,000.00	. . . . .	. . . . .	241,845.57
Brevard—Brevard	. . . . .	. . . . .	3,058.92	76,656.51	. . . . .	682.21	. . . . .	. . . . .	. . . . .	. . . . .	80,397.64
Broward—Broward	285,750.00	. . . . .	. . . . .	73,379.57	188,695.00	39,337.78	. . . . .	600,000.00	. . . . .	4,487.40	1,191,649.75
Columbia—Lake City	. . . . .	57,463.50	23,198.68	30,120.61	19,000.00	. . . . .	. . . . .	115,000.00	. . . . .	. . . . .	244,782.79
Dade—Miami-Dade	. . . . .	. . . . .	7,592.41	434,425.85	. . . . .	52,697.51	. . . . .	4,585,000.00	. . . . .	263.21	5,079,978.98
Duval—Fla. J.C. at Jax.	. . . . .	. . . . .	16,300.00	99,465.00	168,000.00	. . . . .	. . . . .	1,050,000.00	. . . . .	. . . . .	1,333,765.00
Escambia—Pensacola	. . . . .	3,161.52	. . . . .	125,220.23	175,308.00	4,619.37	. . . . .	. . . . .	. . . . .	2,276.00	310,585.12
Highlands—South Florida	. . . . .	. . . . .	6,693.78	9,444.18	75,000.00	108.32	. . . . .	90,000.00	. . . . .	. . . . .	181,246.28
Hillsborough	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola	. . . . .	. . . . .	4,437.09	43,274.88	38,683.00	228.76	. . . . .	. . . . .	. . . . .	. . . . .	86,623.73
Lake—Lake Sumter	. . . . .	5,870.69	. . . . .	24,662.88	. . . . .	130.37	. . . . .	. . . . .	. . . . .	53.97	30,717.91
Lee—Edison	. . . . .	. . . . .	2,002.30	29,464.34	. . . . .	2,039.33	. . . . .	125,000.00	. . . . .	. . . . .	158,505.97
Leon—Tallahassee	. . . . .	. . . . .	7,185.28	35,362.80	170,000.00	2,379.69	. . . . .	. . . . .	. . . . .	47.42	214,975.19
Madison—North Florida	. . . . .	. . . . .	36,022.66	33,286.71	. . . . .	521.00	. . . . .	. . . . .	. . . . .	66.81	69,897.18
Manatee—Manatee	. . . . .	. . . . .	5,293.32	37,116.13	. . . . .	371.42	. . . . .	. . . . .	. . . . .	. . . . .	42,780.87
Marion—Central Florida	. . . . .	4,035.77	29,572.00	31,175.36	42,828.00	934.56	. . . . .	160,000.00	. . . . .	. . . . .	268,545.69
Monroe—Florida Keys	6,041.00	. . . . .	. . . . .	22,452.46	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	2,095.16	30,588.62
Okaloosa—Okaloosa-Walton	147,265.00	. . . . .	1,274.04	31,750.70	250,000.00	2,698.48	35.00	240,000.00	. . . . .	. . . . .	673,023.22
Orange—Valencia	. . . . .	. . . . .	17,797.35	16,373.58	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	34,170.93
Palm Beach—Palm Beach	2,127.00	. . . . .	37,457.39	124,893.82	73,882.00	12,843.75	. . . . .	. . . . .	378,735.00	. . . . .	629,938.96
Pinellas—St. Petersburg	. . . . .	. . . . .	15,417.52	245,575.80	672,431.00	11,404.24	. . . . .	. . . . .	. . . . .	. . . . .	944,828.56
Polk—Polk	. . . . .	. . . . .	373.95	65,486.35	308,248.00	1,168.75	. . . . .	. . . . .	. . . . .	. . . . .	375,277.05
Putnam—St. Johns River	. . . . .	. . . . .	. . . . .	41,978.42	450,000.00	9,733.02	. . . . .	475,000.00	. . . . .	4.30	976,715.74
St. Lucie—Indian River	. . . . .	2,421.70	. . . . .	27,035.42	. . . . .	223.84	. . . . .	. . . . .	. . . . .	687.25	30,368.21
Seminole—Seminole	. . . . .	. . . . .	4,726.01	49,582.52	317,298.00	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	371,606.53
Volusia—Daytona	. . . . .	. . . . .	4,628.06	124,893.82	. . . . .	2,902.78	6,289.40	. . . . .	. . . . .	(1) 861.41	139,575.47
TOTALS	\$ 441,183.00	\$ 84,572.59	\$ 222,229.24	\$1,932,993.99	\$3,125,468.19	\$ 147,338.49	\$ 6,324.40	\$7,635,000.00	\$ 378,735.00	\$ 10,874.93	\$13,984,719.83

(1) 1370—Other Local Sources—\$389.50  
1440—Net Insurance Loss Recovery—\$471.91

## JUNIOR COLLEGES—TRANSFERS AND BALANCES—CAPITAL IMPROVEMENT FUND, 1967-68

COUNTY—COLLEGE	Transfers From Operations (K-12)	Transfers from Junior College Operations	Advancement	Beginning Fund Balances	TOTAL AVAILABLE FOR APPRO- PRIATION
Alachua—Santa Fe . . . . .	\$ . . . . .	\$ 104,122.90	\$ . . . . .	\$ 27,228.27	\$ 373,680.04
Bay—Gulf Coast . . . . .	. . . . .	. . . . .	. . . . .	357,677.61	599,523.18
Brevard—Brevard . . . . .	. . . . .	239,436.00	. . . . .	1,779,005.48	2,098,839.12
Broward—Broward . . . . .	. . . . .	. . . . .	. . . . .	2,202,193.73	3,393,843.48
Columbia—Lake City . . . . .	. . . . .	53,655.00	. . . . .	670,739.09	969,176.88
Dade—Miami-Dade . . . . .	. . . . .	1,859,083.00	. . . . .	3,947,614.87	10,886,676.85
Duval—Fla. J.C. at Jax. . . . .	. . . . .	279,697.00	. . . . .	232,965.00	1,846,427.00
Escambia—Pensacola . . . . .	473.24	747,228.02	. . . . .	1,017,317.73	2,075,604.11
Highlands—South Florida . . . . .	. . . . .	27,121.69	. . . . .	11,882.70	220,250.67
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola . . . . .	. . . . .	75,000.00	. . . . .	(A) 456,149.93	617,773.66
Lake—Lake Sumter . . . . .	. . . . .	105,626.00	. . . . .	177,674.50	314,018.41
Lee—Edison . . . . .	. . . . .	83,227.59	. . . . .	809,260.76	1,050,994.32
Leon—Tallahassee . . . . .	. . . . .	92,519.00	. . . . .	377,807.90	685,302.09
Madison—North Florida . . . . .	. . . . .	75,218.00	. . . . .	441,314.59	586,429.77
Manatee—Manatee . . . . .	. . . . .	165,000.00	. . . . .	156,555.77	364,336.64
Marion—Central Florida . . . . .	. . . . .	48,055.00	. . . . .	800,881.75	1,117,482.44
Monroe—Florida Keys . . . . .	80,000.00	11,698.91	. . . . .	1,103,905.84	1,226,193.37
Okaloosa—Okaloosa-Walton . . . . .	. . . . .	33,000.00	. . . . .	2,905,021.00	3,611,044.22
Orange—Valencia . . . . .	. . . . .	95,000.00	. . . . .	11,451.25	140,622.18
Palm Beach—Palm Beach . . . . .	. . . . .	222,484.00	(B) 620.75	1,141,737.49	1,994,781.20
Pinellas—St. Petersburg . . . . .	. . . . .	96,649.00	. . . . .	1,558,825.72	2,600,303.28
Polk—Polk . . . . .	. . . . .	40,900.00	. . . . .	1,828,755.71	2,244,932.76
Putnam—St. Johns River . . . . .	. . . . .	. . . . .	. . . . .	676,975.75	1,653,691.49
St. Lucie—Indian River . . . . .	. . . . .	35,500.00	. . . . .	62,711.91	128,580.12
Seminole—Seminole . . . . .	. . . . .	150,000.00	. . . . .	105,975.93	627,582.46
Volusia—Daytona Beach . . . . .	. . . . .	73,000.00	(C) 58.53	3,576,651.54	3,789,285.54
TOTALS . . . . .	\$ 80,473.24	\$ 4,713,221.11	\$ 679.28	\$ 26,438,281.82	\$ 45,217,375.28

(A) Differs from 1966-67 Ending Balance by \$70.08 due to a Post Audit Adjustment.

(B) Advancement—#3230

(C) Transfer from Contracted Programs



**JUNIOR COLLEGES—REVENUES AND TRANSFERS—CONTRACTED PROGRAM FUND, 1967-68**

COUNTY—COLLEGE	FEDERAL SOURCES				Federal Money Through State	Other Local Sources	TRANSFERS		Total Revenue and Transfers	Fund Balance	TOTAL REVENUE, TRANSFERS AND BALANCES
	Dept. of H.E.W.	Economic Opportunity	Other Federal Agencies	Total			From Operating Funds	From Capital Improvement Funds			
Alachua—Santa Fe	\$ 25,904.00	\$ .	\$ .	\$ 25,904.00	\$ 128,386.20	\$ .	\$ 10,000.00	\$ .	\$ 164,290.20	\$ 84,573.10	\$ 248,863.30
Bay—Gulf Coast	69,298.00	.	.	69,298.00	.	103.58	34,391.31	.	103,792.89	1,141.40	104,934.29
Brevard—Brevard	101,179.00	.	.	101,179.00	163,930.00	.	4,000.00	.	269,109.00	229,335.00	498,444.00
Broward—Broward	146,128.00	.	.	146,128.00	.	.	71,780.00	68,595.00	286,503.00	195,991.18	482,494.18
Columbia—Lake City	91,158.83	.	.	91,158.83	26,957.25	.	13,396.22	.	131,512.30	14,093.42	145,605.72
Dade—Miami-Dade	568,968.70	.	.	568,968.70	53,525.05	40,102.87	79,554.00	.	742,150.62	103,002.81	845,153.43
Duval—Fla. J.C. at Jax.	41,935.00	.	1,732.00	43,667.00	48,554.00	.	26,500.00	31,855.00	150,576.00	143.00	150,719.00
Escambia—Pensacola	17,651.00	.	.	17,651.00	32,634.11	22.50	2,203.19	.	52,510.80	12,939.55	65,450.35
Highlands—South Florida	8,057.23	.	.	8,057.23	22,897.14	.	373.35	.	31,327.72	.	31,327.72
Hillsborough	.	.	.	.	.	.	.	.	.	.	.
Jackson—Chipola	40,077.00	.	.	40,077.00	27,607.34	.	3,670.54	.	71,354.88	52,039.09	123,393.97
Lake—Lake-Sumter	7,027.00	.	.	7,027.00	.	.	2,052.00	.	9,079.00	14,524.47	23,603.47
Lee—Edison	55,543.00	.	.	55,543.00	15,847.90	(1) 623.22	3,926.64	.	75,940.76	47,421.38	123,362.14
Leon—Tallahassee	41,836.00	.	.	41,836.00	.	15,336.70	6,361.29	10.02	63,544.01	2,146.86	65,690.87
Madison—North Florida	145,779.00	.	.	145,779.00	60,095.66	1,090.74	19,921.76	.	226,887.16	62,432.61	289,319.77
Manatee—Manatee	16,565.00	.	.	16,565.00	4,738.61	.	10,000.00	.	31,303.61	62,247.29	93,550.90
Marion—Central Florida	113,767.00	13,125.00	.	126,892.00	2,000.00	.	5,809.00	.	134,701.00	104,041.66	238,742.66
Monroe—Florida Keys	41,897.00	.	.	41,897.00	31,424.93	817.55	6,289.00	.	80,428.48	31,776.54	112,205.02
Okaloosa—Okaloosa-Walton	19,770.00	.	.	19,770.00	44,492.61	.	6,176.67	.	70,439.28	18,088.75	88,528.03
Orange—Valencia	.	.	.	.	.	.	.	.	.	.	.
Palm Beach—Palm Beach	49,322.00	.	.	49,322.00	55,957.39	4,557.50	.	.	109,836.89	21,593.80	131,430.69
Pinellas—St. Petersburg	190,309.00	.	.	190,309.00	26,449.50	.	58,075.60	.	274,834.10	60,389.21	335,223.31
Polk—Polk	34,986.00	.	.	34,986.00	49,058.17	.	.	.	84,044.17	(2) 17,322.37	101,366.54
Putnam—St. Johns River	53,808.00	.	.	53,808.00	95,561.30	724.83	7,309.16	.	157,403.29	29,897.79	187,301.08
St. Lucie—Indian River	151,598.00	.	8,500.00	160,098.00	85,520.51	.	14,805.00	.	260,423.51	(3) 140,026.15	400,449.66
Seminole—Seminole	23,995.80	.	.	23,995.80	.	.	5,696.00	.	29,691.80	8,196.97	37,888.77
Volusia—Daytona Beach	43,180.00	.	.	43,180.00	79,438.01	3,735.00	33,951.30	.	160,304.31	106,004.04	266,308.35
<b>TOTALS</b>	<b>\$ 2,099,739.56</b>	<b>\$ 13,125.00</b>	<b>\$ 10,232.00</b>	<b>\$ 2,123,096.56</b>	<b>\$ 1,055,075.68</b>	<b>\$ 67,114.49</b>	<b>\$ 426,242.03</b>	<b>\$ 100,460.02</b>	<b>\$ 3,771,988.78</b>	<b>\$ 1,419,368.44</b>	<b>\$ 5,191,357.22</b>

(1) From K-12, Part I

(2) \$18,825.24 less Adjustments to Prior Years Projects—\$1,502.87

(3) Ending Fund Balance as per June 30, 1967 Report was \$141,943.80. Difference is due to post-closing adjustment.

## JUNIOR COLLEGES—EXPENDITURES—OPERATING FUNDS, 1967-68

COUNTIES	ADMINISTRATION					
	SBE Administrative Expense	Salary of President	Salaries of Adminstrators	Salaries of Non- Certified Personnel	Other Administrative Expense	TOTAL ADMINIS- TRATION
Alachua—Santa Fe . . . . .	\$ 676.80	\$ 17,343.42	\$ 29,632.50	\$ 33,149.18	\$ 22,155.07	\$ 102,956.97
Bay—Gulf Coast . . . . .	502.92	20,585.63	61,443.81	19,037.14	1,204.02	102,773.52
Brevard—Brevard . . . . .	1,099.00	19,240.41	85,062.85	250,667.80	9,039.64	365,109.70
Broward—Broward . . . . .	1,400.60	5,548.08	469.40	216,017.37	9,735.32	233,170.77
Columbia—Lake City . . . . .	418.32	17,500.00	16,301.68	29,947.67	7,078.95	71,246.62
Dade—Miami-Dade . . . . .	5,513.12	32,500.08	246,749.10	474,085.10	78,216.30	837,063.70
Duval—Fla. J.C. at Jax. . . . .	1,683.00	22,500.00	69,302.00	101,645.00	27,664.00	222,794.00
Escambia—Pensacola . . . . .	1,663.80	21,699.96	82,466.43	64,733.53	20,191.16	190,754.88
Highlands—South Florida . . . . .	117.52	17,500.00	30,872.17	3,710.32	9,954.23	62,154.24
Hillsborough—Hillsborough . . . . .	.....	3,279.00	1,729.00	749.95	33,633.54	39,391.49
Jackson—Chipola . . . . .	437.12	15,000.00	56,418.00	14,792.19	13,777.24	100,424.55
Lake—Lake-Sumter . . . . .	249.12	18,500.00	12,500.00	32,924.35	5,775.87	69,949.34
Lee—Edison . . . . .	380.72	16,000.00	14,328.00	38,760.72	2,075.46	71,544.90
Leon—Tallahassee . . . . .	338.00	18,416.59	26,744.14	15,739.00	7,779.32	69,017.05
Madison—North Florida . . . . .	418.32	18,099.96	10,999.92	27,346.64	7,728.60	64,593.44
Manatee—Manatee . . . . .	709.72	18,100.08	37,400.04	52,686.14	6,912.97	115,808.95
Marion—Central Florida . . . . .	531.12	17,499.96	22,440.00	16,343.39	622.10	57,436.57
Monroe—Florida Keys . . . . .	225.60	16,480.12	29,779.07	33,680.61	16,168.79	96,334.19
Okaloosa—Okaloosa-Walton . . . . .	446.52	17,400.00	19,363.94	21,483.22	30,950.18	89,643.86
Orange—Valencia . . . . .	.....	21,500.00	16,000.00	9,297.35	11,433.84	58,231.19
Palm Beach—Palm Beach . . . . .	1,254.92	18,500.00	28,030.75	77,223.96	9,000.20	134,009.83
Pinellas—St. Petersburg . . . . .	2,467.52	24,999.96	147,799.79	191,586.86	27,424.69	394,278.82
Polk—Polk . . . . .	658.00	18,000.00	17,000.00	45,120.49	10,334.77	91,113.26
Putnam—St. Johns River . . . . .	720.00	17,000.00	68,252.18	77,744.43	40,822.40	204,539.01
St. Lucie—Indian River . . . . .	427.72	18,500.00	15,599.00	28,357.05	4,481.28	67,365.05
Seminole—Seminole . . . . .	498.20	17,500.00	25,720.44	12,916.53	5,675.66	62,310.83
Volusia—Daytona Beach . . . . .	1,254.92	18,141.95	49,859.64	19,193.26	3,658.44	92,108.21
TOTALS . . . . .	\$ 24,092.60	\$ 487,335.20	\$ 1,222,263.85	\$ 1,908,939.25	\$ 423,494.04	\$ 4,066,124.94

# JUNIOR COLLEGES—EXPENDITURES—OPERATING FUNDS, 1967-68

COUNTY-COLLEGE	INSTRUCTIONAL								
	Salaries of Instructors	Salaries of Instructional Deans, Director Guidance, etc.	Salaries of Non- Contract Personnel	Salaries of Clerical Assistants	Library and Audio-Visual Expense Plus Library Salary	Teaching Supplies	Other Expense	Contracted Services	TOTAL INSTRUCTION
Alachua—Santa Fe	\$ 645,322.53	\$ 175,484.88	\$ . . . . .	\$ 156,579.31	\$ 8,232.91	\$ 18,924.55	\$ 29,061.21	\$ 16,570.56	\$ 1,050,175.95
Bay—Gulf Coast	484,396.88	97,155.67	. . . . .	41,083.94	33,571.82	5,669.91	18,340.94	. . . . .	680,219.16
Brevard—Brevard	1,216,760.37	279,714.31	8,617.00	136,902.19	25,384.47	56,605.46	293,015.92	5,896.20	2,022,895.92
Broward—Broward	1,689,645.52	329,073.80	6,151.39	232,731.10	46,425.82	17,940.25	182,596.23	105,030.81	2,609,594.92
Columbia—Lake City	405,589.36	89,558.38	. . . . .	56,446.38	24,876.28	13,000.25	41,366.64	. . . . .	630,837.29
Dade—Miami-Dade	6,119,249.95	1,197,047.41	. . . . .	1,186,639.58	152,065.27	135,234.98	272,728.84	416,047.79	9,479,013.82
Duval—Fla. J.C. at Jax.	1,096,616.00	326,122.00	. . . . .	162,125.00	22,909.00	34,869.00	135,117.00	3,781.00	1,781,539.00
Escambia—Pensacola	1,961,449.74	288,021.44	12,058.20	161,524.97	85,065.45	31,402.99	46,504.39	7,546.06	2,593,573.24
Highlands—South Florida	104,830.13	. . . . .	. . . . .	12,038.34	12,385.67	3,448.05	3,276.07	. . . . .	135,978.26
Hillsborough—Hillsborough	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	3.00	. . . . .	3.00
Jackson—Chipola	529,169.31	69,862.75	224.00	31,367.73	7,011.34	18,100.35	9,852.50	. . . . .	665,587.98
Lake—Lake-Sumter	246,652.06	56,549.80	. . . . .	31,498.67	24,995.84	4,966.72	11,569.39	. . . . .	376,232.48
Lee—Edison	334,738.09	101,738.72	495.00	65,004.55	23,694.18	4,058.05	45,465.49	2,234.41	577,428.49
Leon—Tallahassee	355,869.28	57,727.59	. . . . .	44,595.90	27,633.12	15,973.57	13,123.28	400.00	515,322.74
Madison—North Florida	486,536.30	60,759.96	921.80	41,049.73	25,794.99	25,773.36	36,759.00	5,075.03	682,670.17
Manatee—Manatee	714,805.58	172,413.70	2,807.70	83,947.74	30,373.97	11,690.85	39,661.44	29,443.27	1,085,144.25
Marion—Central Florida	545,365.84	104,852.48	. . . . .	110,814.82	34,809.48	11,291.84	46,538.32	577.07	854,249.85
Monroe—Florida Keys	212,936.21	13,130.22	35,899.99	18,378.18	25,900.39	5,702.04	3,792.28	503.00	316,242.31
Okaloosa—Okaloosa-Walton	486,850.31	147,265.58	. . . . .	70,469.35	6,590.51	3,869.09	31,456.80	2,822.33	749,323.97
Orange—Valencia	192,783.77	52,484.12	. . . . .	23,727.25	25,566.67	13,530.16	13,551.85	. . . . .	321,643.82
Palm Beach—Palm Beach	1,751,991.06	210,266.91	931.67	218,430.31	88,776.83	29,679.67	46,459.49	. . . . .	2,346,535.94
Pinellas—St. Petersburg	2,968,302.34	1,077,474.84	12,044.00	432,142.93	232,076.71	50,530.90	97,334.17	91,804.33	4,961,710.22
Polk—Polk	941,959.56	117,215.54	633.78	103,960.85	40,398.46	23,257.07	43,382.03	6,457.68	1,277,264.97
Putnam—St. Johns River	762,308.19	50,328.02	. . . . .	40,152.70	59,679.47	7,547.26	33,471.00	. . . . .	953,486.64
St. Lucie—Indian River	427,404.76	115,145.52	. . . . .	45,294.01	29,531.24	8,850.94	31,702.41	90.00	658,018.88
Seminole—Seminole	349,911.19	60,296.41	. . . . .	17,143.25	7,137.93	1,173.35	8,545.03	1,086.87	445,294.03
Volusia—Daytona Beach	1,115,397.12	558,338.27	5,384.96	171,848.47	47,067.17	9,006.83	62,532.51	19.50	1,969,594.83
TOTALS	\$ 26,146,841.45	\$ 5,808,028.32	\$ 86,169.49	\$ 3,695,897.25	\$ 1,147,954.99	\$ 562,097.49	\$ 1,597,207.23	\$ 695,385.91	\$ 39,739,582.13

## JUNIOR COLLEGES—EXPENDITURES—OPERATING FUNDS, 1967-68

COUNTY-COLLEGE	OPERATION OF PLANT							MAINTENANCE OF PLANT			
	Salaries	Contracted Services	Heat	Utilities	Supplies	Other Expenses	TOTAL OPERATION OF PLANT	Salaries	Contracted Services	Other Expenses	TOTAL MAINTENANCE
Alachua—Santa Fe . . . . .	\$ 39,483.12	\$ 1,336.91	\$ 2,048.59	\$ 24,611.18	\$ 4,019.54	\$ . . . . .	\$ 71,499.34	\$ 13,335.65	\$ 4,318.74	\$ 10,234.41	\$ 27,888.80
Bay—Gulf Coast . . . . .	52,308.04	. . . . .	1,042.48	35,036.31	5,577.39	. . . . .	93,964.22	5,689.74	4,988.75	14,514.00	25,192.49
Brevard—Brevard . . . . .	148,369.59	7,357.28	. . . . .	95,975.91	14,337.12	105.85	266,145.75	25,978.48	11,456.80	6,891.00	44,326.28
Broward—Broward . . . . .	124,571.35	1,237.76	20,526.48	111,093.79	17,008.37	125.03	274,562.78	8,049.40	9,746.46	19,181.20	36,977.06
Columbia—Lake City . . . . .	23,034.54	. . . . .	9,390.88	36,405.64	6,768.74	. . . . .	75,599.80	8,027.16	5,948.75	6,696.81	20,672.72
Dade—Miami-Dade . . . . .	826,462.09	88,558.78	20,274.63	428,239.15	70,253.40	2,423.24	1,436,211.29	246,835.65	33,915.68	109,100.19	389,851.52
Duval—Fla. J.C. at Jax. . . . .	97,381.00	7,825.00	5,430.00	38,971.00	6,760.00	61.00	156,428.00	56,424.00	3,865.00	2,877.00	63,166.00
Escambia—Pensacola . . . . .	145,903.04	. . . . .	7,797.46	117,920.87	18,844.03	. . . . .	290,465.40	45,988.22	17,807.50	13,187.13	76,982.85
Highlands—South Florida . . . . .	8,115.27	. . . . .	. . . . .	8,673.36	594.45	. . . . .	17,383.08	. . . . .	161.05	3,236.25	3,397.30
Hillsborough—Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola . . . . .	20,127.21	103.75	5,893.21	19,991.01	7,206.67	. . . . .	53,321.85	19,139.19	11,487.20	11,320.18	41,946.57
Lake—Lake-Sumter . . . . .	28,450.23	565.00	1,405.48	18,344.11	2,574.98	. . . . .	51,339.80	. . . . .	3,825.42	3,621.59	7,447.01
Lee—Edison . . . . .	19,281.96	1,216.98	4,199.37	34,864.49	5,532.15	45.00	65,139.95	25,663.53	4,708.02	10,228.34	40,599.89
Leon—Tallahassee . . . . .	18,631.53	819.00	5,231.29	21,181.46	4,588.24	1,027.99	51,479.51	. . . . .	3,953.65	160.60	4,114.25
Madison—North Florida . . . . .	39,966.23	423.33	7,290.24	39,232.65	8,465.82	1,362.74	96,741.01	10,440.00	. . . . .	14,894.28	25,334.28
Manatee—Manatee . . . . .	79,221.58	4,711.69	7,043.27	45,635.36	9,410.87	. . . . .	146,022.77	54,213.65	17,399.39	14,091.27	85,704.31
Marion—Central Florida . . . . .	59,635.50	. . . . .	2,580.21	40,772.91	11,355.34	1,327.87	115,671.83	30,960.35	. . . . .	10,855.04	41,815.39
Monroe—Florida Keys . . . . .	15,731.97	102.93	. . . . .	13,911.02	1,146.80	. . . . .	30,892.72	. . . . .	2,785.31	1,899.76	4,685.07
Okaloosa—Okaloosa-Walton . . . . .	34,518.12	128.30	1,598.99	16,914.25	4,983.11	32.00	58,174.77	. . . . .	. . . . .	7,232.24	7,232.24
Orange—Valencia . . . . .	7,839.73	. . . . .	. . . . .	7,622.87	678.36	. . . . .	16,140.96	. . . . .	345.74	790.76	1,136.50
Palm Beach—Palm Beach . . . . .	168,519.37	678.92	317.49	99,494.68	13,988.54	. . . . .	282,999.00	59,436.53	25,363.04	14,637.15	99,436.72
Pinellas—St. Petersburg . . . . .	245,547.19	5,213.85	8,565.71	163,815.20	14,117.88	395.50	437,655.33	46,568.88	35,846.96	17,390.18	99,806.02
Polk—Polk . . . . .	54,052.12	7,379.57	3,911.67	38,081.35	4,925.21	1,401.27	109,751.19	18,579.86	8,546.37	5,246.60	32,372.83
Putnam—St. Johns River . . . . .	43,514.12	126.75	1,836.21	35,939.68	4,108.15	360.00	85,884.91	37,850.81	3,814.94	10,868.49	52,534.24
St. Lucie—Indian River . . . . .	21,863.26	10,440.06	. . . . .	39,426.82	5,993.49	277.89	78,001.52	. . . . .	6,363.62	5,868.29	12,231.91
Seminole—Seminole . . . . .	15,448.44	201.00	31.12	10,358.79	1,086.50	49.95	27,175.80	7,263.22	2,114.10	13,289.39	22,666.71
Volusia—Daytona Beach . . . . .	104,243.76	2,857.50	6,619.63	70,797.95	7,507.40	. . . . .	192,026.24	2,084.26	8,163.25	8,357.21	18,604.72
TOTALS . . . . .	\$ 2,442,220.36	\$ 141,284.36	\$ 123,034.41	\$ 1,613,311.81	\$ 251,832.55	\$ 8,995.33	\$ 4,580,678.82	\$ 722,528.58	\$ 226,925.74	\$ 336,669.36	\$ 1,286,123.68



JUNIOR COLLEGES—EXPENDITURES—OPERATING FUNDS, 1967-68

COUNTY-COLLEGE	AUXILIARY			FIXED CHARGES				Cost of Non-Program Schools	TOTAL CURRENT EXPENSE
	Health Service	Student Service Center	TOTAL AUXILIARY SERVICES	Insurance	Rent	Other Fixed Charges	TOTAL FIXED CHARGES		
Alachua—Santa Fe	\$	\$	\$	\$ 5,888.19	\$ 2,926.25	\$ 66,429.81	\$ 75,244.25	\$ 1,275.00	\$ 1,329,040.31
Bay—Gulf Coast				4,661.22		53,249.36	57,910.58	930.44	960,990.41
Brevard—Brevard				623.00	800.00	181,854.01	183,277.01		2,881,754.66
Broward—Broward	168.54		168.54	8,756.60		168,852.08	177,608.68		3,332,082.75
Columbia—Lake City	3,305.89	4,888.80	8,194.69	1,846.09	785.25	43,094.37	45,725.71		852,276.83
Dade—Miami-Dade	26,168.36	8,473.40	34,641.76	60,000.00	15,017.05	681,264.08	756,281.13		12,933,063.22
Duval—Fla. J.C. at Jax.				4,920.00		116,554.00	121,474.00		2,345,401.00
Escambia—Pensacola	4,829.90	15,533.28	20,363.18	8,426.00		175,323.01	183,749.01		3,355,888.56
Highlands—South Florida				249.42		11,051.56	11,300.98		230,213.86
Hillsborough—Hillsborough									39,394.49
Jackson—Chipola		7,687.22	7,687.22	7,134.40		51,670.99	58,805.39		927,773.56
Lake—Lake-Sumter	62.29		62.29	1,838.75		29,097.67	30,936.42		535,967.34
Lee—Edison	2,663.10		2,663.10	2,024.00	70.00	41,902.53	43,996.53	142.00	801,514.86
Leon—Tallahassee	10.72		10.72			36,550.80	36,550.80		676,495.07
Madison—North Florida	1,432.42	5,215.89	6,648.31	5,176.08	1,140.00	48,265.84	54,581.92		930,569.13
Manatee—Manatee	4,303.53		4,303.53	22,006.50		82,731.76	104,738.26	1,169.09	1,542,891.16
Marion—Central Florida				6,955.87		63,727.30	70,683.17		1,139,856.81
Monroe—Florida Keys	99.75		99.75		3,000.00	25,335.70	28,335.70	9,029.40	485,619.14
Okaloosa—Okaloosa-Walton	153.84	9.86	163.70	2,689.00	2,385.00	44,303.35	49,377.35		953,915.89
Orange—Valencia	33.00		33.00	1,091.64		22,301.93	23,393.57		420,579.04
Palm Beach—Palm Beach	238.12	4,546.43	4,784.55	18,744.72		170,242.29	188,987.01		3,056,753.05
Pinellas—St. Petersburg	11,560.42		11,560.42	17,660.63		340,703.70	358,364.33		6,263,375.14
Polk—Polk	156.24	14,185.33	14,341.57	14,342.40	7,675.00	87,554.43	109,571.83		1,634,415.65
Putnam—St. Johns River	236.93		236.93	6,411.06		77,640.72	84,051.78		1,380,733.51
St. Lucie—Indian River				3,881.00		43,218.09	47,099.09		862,716.45
Seminole—Seminole	45.59		45.59	1,192.00		28,989.41	30,181.41		587,674.37
Volusia—Daytona Beach	4,000.00	12,953.10	16,953.10	22,000.00	744.71	129,907.99	152,652.70		2,441,939.80
TOTALS	\$ 59,468.64	\$ 73,493.31	\$ 132,961.95	\$ 228,518.57	\$ 34,543.26	\$ 2,821,816.78	\$ 3,084,878.61	\$ 12,545.93	\$ 52,902,896.06

## JUNIOR COLLEGES—REMITTANCES AND TRANSFERS—OPERATING FUNDS, 1967-68

COUNTIES	REMITTANCES AND TRANSFERS					TOTAL EXPENDI- TURES, REMITTANCES AND TRANSFERS
	Transportation	To Operating Fund (K-12)	To Debt Service Fund (JC Part II)	To Capital Improvement Fund (JC Part III)	To Contracted Program Fund (JC Part IV)	
Alachua—Santa Fe . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ 104,122.90	\$ 10,000.00	\$ 1,443,163.21
Bay—Gulf Coast . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	34,391.31	995,381.72
Brevard—Brevard . . . . .	. . . . .	. . . . .	8,242.78	229,801.10	. . . . .	3,119,798.54
Broward—Broward . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	71,780.00	3,403,862.75
Columbia—Lake City . . . . .	4,500.00	. . . . .	. . . . .	53,655.00	13,396.22	923,828.05
Dade—Miami-Dade . . . . .	. . . . .	. . . . .	. . . . .	1,859,083.00	79,554.00	14,871,700.22
Duval—Fla. J.C. at Jax. . . . .	(A) 100,000.00	. . . . .	. . . . .	279,697.00	26,500.00	2,751,598.00
Escambia—Pensacola . . . . .	4,713.00	. . . . .	. . . . .	747,228.02	2,203.19	4,110,032.77
Highlands—South Florida . . . . .	. . . . .	. . . . .	. . . . .	27,121.69	373.35	257,708.90
Hillsborough—Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	39,394.49
Jackson—Chipola . . . . .	11,375.00	3,750.00	. . . . .	75,000.00	3,670.54	1,021,569.10
Lake—Lake-Sumter . . . . .	2,667.00	4,333.00	. . . . .	105,626.00	2,052.00	650,645.34
Lee—Edison . . . . .	2,875.00	11,873.63	13,254.17	83,227.59	3,926.64	916,671.89
Leon—Tallahassee . . . . .	213.00	. . . . .	. . . . .	92,519.00	6,361.29	775,588.36
Madison—North Florida . . . . .	6,587.50	. . . . .	. . . . .	75,218.00	19,921.76	1,032,296.39
Manatee—Manatee . . . . .	. . . . .	. . . . .	. . . . .	165,000.00	10,000.00	1,717,891.16
Marion—Central Florida . . . . .	1,958.33	. . . . .	. . . . .	48,055.00	5,809.00	1,195,679.14
Monroe—Florida Keys . . . . .	. . . . .	. . . . .	. . . . .	11,698.91	6,289.00	503,607.05
Okaloosa—Okaloosa-Walton . . . . .	3,632.06	13,617.94	. . . . .	33,000.00	6,176.67	1,010,342.56
Orange—Valencia . . . . .	. . . . .	. . . . .	. . . . .	95,000.00	. . . . .	515,579.04
Palm Beach—Palm Beach . . . . .	. . . . .	. . . . .	. . . . .	222,484.00	. . . . .	3,279,237.05
Pinellas—St. Petersburg . . . . .	. . . . .	. . . . .	. . . . .	96,649.00	58,075.60	6,418,099.74
Polk—Polk . . . . .	. . . . .	. . . . .	. . . . .	40,900.00	. . . . .	1,675,315.65
Putnam—St. Johns River . . . . .	7,874.98	. . . . .	. . . . .	. . . . .	7,309.16	1,395,917.65
St. Lucie—Indian River . . . . .	2,713.00	. . . . .	. . . . .	35,500.00	14,805.00	915,734.45
Seminole—Seminole . . . . .	. . . . .	. . . . .	. . . . .	150,000.00	5,696.00	743,370.37
Volusia—Daytona Beach . . . . .	886.11	43,795.01	. . . . .	73,000.00	33,951.30	2,593,572.22
TOTALS . . . . .	\$ 149,994.98	\$ 77,369.58	\$ 21,496.95	\$ 4,703,586.21	\$ 422,242.03	\$ 58,277,585.81

(A) Payroll Account

JUNIOR COLLEGES—RESERVES—OPERATING FUNDS, 1967-68

COUNTY—COLLEGE	RESERVES				TOTAL EXPENDI- TURES REMITTANCES, TRANSFERS AND BALANCES
	CASH BALANCE		Advancements	Total Reserves	
	Regular Account	Time Deposits			
Alachua—Santa Fe . . . . .	\$ 187,795.93	\$ . . . . .	\$ 16,000.00	\$ 203,795.93	\$ 1,646,959.14
Bay—Gulf Coast . . . . .	302,195.94	. . . . .	. . . . .	302,195.94	1,297,577.66
Brevard—Brevard . . . . .	210,919.83	. . . . .	627,351.68	838,271.51	3,958,070.05
Broward—Broward . . . . .	361,075.89	. . . . .	24,426.78	385,502.67	3,789,365.42
Columbia—Lake City . . . . .	80,022.49	. . . . .	. . . . .	80,022.49	1,003,850.54
Dade—Miami-Dade . . . . .	3,181,450.82	. . . . .	71,240.23	3,252,691.05	18,124,391.27
Duval—Fla. J.C. at Jax. . . . .	836,751.00	. . . . .	68,343.00	1,361,751.00	3,656,692.00
Escambia—Pensacola . . . . .	249,647.92	. . . . .	. . . . .	249,647.92	4,359,680.69
Highlands—South Florida . . . . .	33,763.61	. . . . .	. . . . .	33,763.61	291,472.51
Hillsborough—Hillsborough . . . . .	11,680.89	. . . . .	. . . . .	11,680.89	51,075.38
Jackson—Chipola . . . . .	62,910.95	. . . . .	70,500.00	133,410.95	1,154,980.05
Lake—Lake-Sumter . . . . .	95,629.85	. . . . .	. . . . .	95,629.85	746,275.19
Lee—Edison . . . . .	145,231.26	. . . . .	. . . . .	145,231.26	1,061,903.15
Leon—Tallahassee . . . . .	32,619.51	135,651.93	4,712.05	172,983.49	948,571.85
Madison—North Florida . . . . .	102,572.30	. . . . .	. . . . .	102,572.30	1,134,868.69
Manatee—Manatee . . . . .	253,795.08	. . . . .	. . . . .	253,795.08	1,971,686.24
Marion—Central Florida . . . . .	173,084.53	. . . . .	. . . . .	173,084.53	1,368,763.67
Monroe—Florida Keys . . . . .	24,577.68	. . . . .	9,500.00	34,077.68	537,684.73
Okaloosa—Okaloosa-Walton . . . . .	183,691.07	. . . . .	20,534.96	204,226.03	1,214,568.59
Orange—Valencia . . . . .	61,381.98	. . . . .	. . . . .	61,381.98	576,961.02
Palm Beach—Palm Beach . . . . .	29,470.85	275,000.00	20,839.49	325,310.34	3,604,547.39
Pinellas—St. Petersburg . . . . .	681,460.45	300,000.00	36,130.53	1,017,590.98	7,435,690.72
Polk—Polk . . . . .	389,698.97	. . . . .	. . . . .	389,698.97	2,065,014.62
Putnam—St. Johns River . . . . .	555,234.30	. . . . .	. . . . .	555,234.30	1,951,151.95
St. Lucie—Indian River . . . . .	203,474.58	. . . . .	. . . . .	203,474.58	1,119,209.03
Seminole—Seminole . . . . .	265,366.17	. . . . .	5,804.80	271,170.97	1,014,541.34
Volusia—Daytona Beach . . . . .	585,039.33	. . . . .	. . . . .	585,039.33	3,178,611.55
TOTALS . . . . .	\$ 9,300,543.18	\$ 710,651.93	\$ 975,383.52	\$ 11,443,235.63	\$ 69,264,164.44

## JUNIOR COLLEGES—EXPENDITURES—DEBT SERVICE FUNDS, 1967-68

COUNTY—COLLEGE	DEBT SERVICE						RESERVES AND BALANCES	TOTAL EXPENDI- TURES, RESERVES AND BALANCES
	Amount of 237.27 Loans	Payment of Bonds	Interest on 237.27 Loan	Interest on Bonds	Other Debt Service and Cost of Issuing (SBE)	Total Expenditures	Investments (SBE)	
Alachua—Santa Fe	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .
Bay—Gulf Coast	. . . . .	8,100.00	. . . . .	13,509.69	456.71	22,066.40	36,179.54	58,245.94
Brevard—Brevard	. . . . .	7,000.00	. . . . .	19,566.00	(1) 8,342.78	34,908.78	64,656.00	99,564.78
Broward—Broward	285,031.26	19,600.00	11,387.50	34,789.39	770.79	351,578.94	64,362.49	415,941.43
Columbia—Lake City	. . . . .	7,000.00	. . . . .	8,170.89	287.95	15,458.84	22,289.57	37,748.41
Dade—Miami-Dade	. . . . .	. . . . .	. . . . .	. . . . .	27.23	27.23	114,230.97	114,258.20
Duval—Fla. J.C. at Jax.	. . . . .	. . . . .	. . . . .	. . . . .	107.10	107.10	2,412.90	2,520.00
Escambia—Pensacola	. . . . .	28,000.00	. . . . .	17,167.50	133.37	45,300.87	36,705.12	82,005.99
Highlands—South Florida	. . . . .	. . . . .	. . . . .	. . . . .	25.92	25.92	2,225.88	2,251.80
Hillsborough	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Lake—Lake-Sumter	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Lee—Edison	12,500.00	7,000.00	754.17	7,870.02	316.84	28,441.03	21,160.72	49,601.75
Leon—Tallahassee	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Madison—North Florida	. . . . .	7,000.00	. . . . .	5,010.00	37.06	12,047.06	15,271.64	27,318.70
Manatee—Manatee	. . . . .	15,000.00	. . . . .	17,454.00	123.48	32,577.48	36,401.94	68,979.42
Marion—Central Florida	. . . . .	12,500.00	. . . . .	16,612.09	458.55	29,570.64	42,253.84	71,824.48
Monroe—Florida Keys	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Okaloosa—Okaloosa-Walton	. . . . .	. . . . .	. . . . .	5,833.05	548.02	6,381.07	25,649.80	32,030.87
Orange—Valencia	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Palm Beach—Palm Beach	113,000.00	. . . . .	. . . . .	. . . . .	. . . . .	113,000.00	. . . . .	113,000.00
Pinellas—St. Petersburg	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Polk—Polk	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Putnam—St. Johns River	. . . . .	4,000.00	. . . . .	21,375.00	1,930.00	27,305.00	(2) 39,398.00	66,703.00
St. Lucie—Indian River	. . . . .	5,100.00	. . . . .	7,971.50	101.20	13,172.70	24,019.10	37,191.80
Seminole—Seminole	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Volusia—Daytona Beach	19,250.00	. . . . .	279.13	. . . . .	. . . . .	19,529.13	. . . . .	19,529.13
TOTALS	\$ 429,781.26	\$ 120,300.00	\$ 12,420.80	\$ 175,329.13	\$ 13,667.00	\$ 751,498.19	\$ 547,217.51	\$ 1,298,715.70

(1) 2910—Included Payment of Vouchers of Prior Years—\$8,242.78

(2) 3210—Cash Balance



# JUNIOR COLLEGES—EXPENDITURES—CAPITAL IMPROVEMENT FUND, 1967-68

COUNTY—COLLEGE	Sites	Building and Additions	Remodeling	Original and Additional Equipment	Replacement of Equipment	Books and Audio-Visual	TOTAL EXPENDI- TURES
Alachua—Santa Fe	\$ 19,500.90	\$ . . . . .	\$ 65,996.86	\$ 117,987.09	\$ . . . . .	\$ 33,845.09	\$ 237,329.94
Bay—Gulf Coast	6,973.32	334,377.24	. . . . .	29,111.88	. . . . .	8,750.96	379,213.40
Brevard—Brevard	2,024.82	1,607,395.43	6,624.03	328,262.18	261.11	33,946.94	1,978,514.51
Broward—Broward	7,308.40	1,183,126.91	7,124.74	94,804.54	111.05	10,158.74	1,302,634.38
Columbia—Lake City	2,182.54	648,875.90	. . . . .	46,026.81	. . . . .	19,347.76	716,433.01
Dade—Miami-Dade	121,618.88	2,948,658.95	74,811.02	919,478.86	1,865.50	271,936.81	4,338,370.02
Duval—Fla. J.C. at Jax.	34,329.00	115,633.00	59,455.00	230,630.00	. . . . .	111,513.00	551,560.00
Escambia—Pensacola	2,547.84	546,010.47	23,117.28	164,790.62	. . . . .	47,708.29	784,174.50
Highlands—South Florida	8,523.60	66,066.77	. . . . .	12,026.71	. . . . .	23,577.24	110,194.32
Hillsborough	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola	454.51	382,381.98	416.04	32,687.61	. . . . .	22,059.63	437,999.77
Lake—Lake Sumter	27,662.08	91,476.86	13,885.48	58,888.20	277.76	27,244.83	219,435.21
Lee—Edison	43,018.83	761,906.78	339.50	65,271.01	. . . . .	7,795.34	878,331.46
Leon—Tallahassee	14,222.23	466,691.42	. . . . .	84,420.61	. . . . .	49,827.41	615,161.67
Madison—North Florida	10,522.08	341,735.96	. . . . .	102,675.75	10,701.49	23,362.88	488,998.16
Manatee—Manatee	7,201.04	142,412.39	4,571.34	131,283.22	10,291.37	10,330.24	306,089.60
Marion—Central Florida	62,373.21	812,335.75	205.49	27,883.25	4,196.14	12,689.28	919,683.12
Monroe—Florida Keys	. . . . .	1,031,611.00	773.02	4,354.85	. . . . .	7,243.34	1,043,982.21
Okaloosa—Okaloosa-Walton	. . . . .	2,190,468.25	. . . . .	11,091.43	. . . . .	20,577.07	2,222,136.75
Orange—Valencia	. . . . .	. . . . .	. . . . .	60,210.99	. . . . .	59,050.03	119,261.02
Palm Beach—Palm Beach	455,799.99	227,962.42	6,753.70	252,148.19	3,605.02	31,318.49	977,587.81
Pinellas—St. Petersburg	95,398.11	951,817.43	. . . . .	237,801.74	309.39	99,116.06	1,384,442.73
Polk—Polk	133,068.93	1,648,193.63	. . . . .	221,674.65	. . . . .	34,863.48	2,037,800.69
Putnam—St. Johns River	12,931.19	603,372.95	4,227.81	79,176.81	895.66	12,479.99	713,084.41
St. Lucie—Indian River	13,610.23	22,453.47	10,677.60	21,596.40	97.57	13,348.70	81,783.97
Seminole—Seminole	2,135.90	181,994.28	739.82	25,549.48	. . . . .	27,265.54	237,685.02
Volusia—Daytona Beach	65,183.67	1,742,771.08	. . . . .	54,059.31	420.50	22,500.97	1,884,935.53
TOTALS	\$ 1,148,591.30	\$ 19,049,730.32	\$ 279,718.73	\$ 3,413,892.19	\$ 33,032.56	\$ 1,041,858.11	\$ 24,966,823.21

## JUNIOR COLLEGES—TRANSFERS AND BALANCES—CAPITAL IMPROVEMENT FUND, 1967-68

COUNTY—COLLEGE	Transfers to K-12	Transfers to S&M (JC)	Transfer to Debt Service	Transfers to Contracted Programs	FUND BALANCES		TOTAL EXPENDI- TURES, TRANSFERS AND BALANCES
					Unappro- priated Balance	Reserves for Encumbrances	
Alachua—Santa Fe	\$	\$	\$	\$	\$ 136,350.10	\$	\$ 373,680.04
Bay—Gulf Coast					220,309.78		599,523.18
Brevard—Brevard					94,396.41	25,928.20	2,098,839.12
Broward—Broward			296,418.76	68,595.00	1,645,739.58	80,455.76	3,393,843.48
Columbia—Lake City					146,207.44	106,536.43	969,176.88
Dade—Miami-Dade					5,656,588.30	891,718.53	10,886,676.85
Duval—Fla. J.C. at Jax.				31,855.00	1,173,106.00	89,906.00	1,846,427.00
Escambia—Pensacola					1,240,721.53	50,708.08	2,075,604.11
Highlands—South Florida					110,056.35		220,250.67
Hillsborough							
Jackson—Chipola		100,000.00			56,914.61	22,859.28	617,773.66
Lake—Lake Sumter					91,826.75	2,756.45	314,018.41
Lee—Edison					133,522.76	39,140.10	1,050,994.32
Leon—Tallahassee				10.02	25,767.99	44,362.41	685,302.09
Madison—North Florida					87,766.11	9,665.50	586,429.77
Manatee—Manatee					33,376.03	24,871.01	364,336.64
Marion—Central Florida					68,010.28	129,789.04	1,117,482.44
Monroe—Florida Keys					28,151.63	154,059.53	1,226,193.37
Okaloosa—Okaloosa-Walton					1,381,900.24	7,007.23	3,611,044.22
Orange—Valencia					13,959.59	7,401.57	140,622.18
Palm Beach—Palm Beach			113,000.00		874,850.99	29,342.40	1,994,781.20
Pinellas—St. Petersburg					945,484.67	270,375.88	2,600,303.28
Polk—Polk					122,576.93	84,555.14	2,244,932.76
Putnam—St. Johns River					126,582.43	814,024.65	1,653,691.49
St. Lucie—Indian River					45,767.40	1,028.75	128,580.12
Seminole—Seminole					373,684.59	16,212.85	627,582.46
Volusia—Daytona Beach			19,529.13		1,185,467.65	699,353.23	3,789,285.54
TOTALS	\$	\$ 100,000.00	\$ 428,947.89	\$ 100,460.02	\$ 16,019,086.14	\$ 3,602,058.02	\$ 45,217,375.28

# JUNIOR COLLEGES—EXPENDITURES—CONTRACTED PROGRAM FUND, 1967-68

COUNTY—COLLEGE	Adminis- tration	Instruction	Operation of Plant	Main- tenance of Plant	Auxiliary Services	Fixed Charges	TOTAL CURRENT EXPENSES
Alachua—Santa Fe . . . . .	\$ . . . . .	\$ 94,431.16	\$ 5,435.52	\$ 728.88	\$ . . . . .	\$ 8,374.32	\$ 108,969.88
Bay—Gulf Coast . . . . .	. . . . .	32,763.64	. . . . .	. . . . .	. . . . .	. . . . .	32,763.64
Brevard—Brevard . . . . .	42.00	230,217.31	. . . . .	. . . . .	. . . . .	. . . . .	230,259.31
Broward—Broward . . . . .	5,686.95	92,814.84	. . . . .	. . . . .	. . . . .	21,549.49	120,051.28
Columbia—Lake City . . . . .	4,412.59	73,235.04	4,290.75	5,770.14	1,206.26	. . . . .	88,914.78
Dade—Miami-Dade . . . . .	. . . . .	340,554.86	. . . . .	. . . . .	. . . . .	. . . . .	340,554.86
Duval—Fla. J.C. at Jax. . . . .	. . . . .	9,588.00	. . . . .	. . . . .	. . . . .	. . . . .	9,588.00
Escambia—Pensacola . . . . .	10,834.57	31,693.58	. . . . .	. . . . .	217.50	1,311.67	44,057.32
Highlands—South Florida . . . . .	1,769.07	645.23	613.13	. . . . .	. . . . .	. . . . .	3,027.43
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola . . . . .	. . . . .	30,366.09	2,408.16	5,521.96	3,326.64	. . . . .	41,622.85
Lake—Lake-Sumter . . . . .	1,475.66	10,184.88	1,642.26	. . . . .	. . . . .	. . . . .	13,302.80
Lee—Edison . . . . .	. . . . .	23,953.71	1,741.89	. . . . .	. . . . .	. . . . .	25,695.60
Leon—Tallahassee . . . . .	550.88	33,675.21	7.00	30.01	. . . . .	. . . . .	34,263.10
Madison—North Florida . . . . .	40.50	114,563.25	9,900.00	26,204.41	. . . . .	3,100.64	153,808.80
Manatee—Manatee . . . . .	. . . . .	29,013.17	. . . . .	423.15	. . . . .	. . . . .	29,436.32
Marion—Central Florida . . . . .	. . . . .	95,877.47	. . . . .	. . . . .	. . . . .	. . . . .	95,877.47
Monroe—Florida Keys . . . . .	4,270.59	33,821.04	. . . . .	. . . . .	. . . . .	732.04	38,823.67
Okaloosa—Okaloosa-Walton . . . . .	2,773.65	47,698.02	. . . . .	. . . . .	. . . . .	1,545.59	52,017.26
Orange—Valencia . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Palm Beach—Palm Beach . . . . .	. . . . .	19,830.76	1,321.32	. . . . .	. . . . .	. . . . .	21,152.08
Pinellas—St. Petersburg . . . . .	2,637.22	117,786.52	1,624.07	. . . . .	. . . . .	9,069.20	131,117.01
Polk—Polk . . . . .	449.96	12,448.41	27.20	. . . . .	. . . . .	30.00	12,955.57
Putnam—St. Johns River . . . . .	5,171.89	43,054.33	5,257.51	. . . . .	. . . . .	. . . . .	53,483.73
St. Lucie—Indian River . . . . .	132.60	151,564.68	13,643.49	. . . . .	7,686.46	2,394.16	175,421.39
Seminole—Seminole . . . . .	. . . . .	22,376.25	. . . . .	. . . . .	. . . . .	. . . . .	22,376.25
Volusia—Daytona Beach . . . . .	241.24	98,205.22	. . . . .	. . . . .	. . . . .	3,694.35	102,140.81
TOTALS . . . . .	\$ 40,489.37	\$ 1,790,362.67	\$ 47,912.30	\$ 38,678.55	\$ 12,436.86	\$ 51,801.46	\$ 1,981,681.21

## JUNIOR COLLEGES—EXPENDITURES, TRANSFERS, AND BALANCES—CONTRACTED PROGRAM FUND, 1967-68

COUNTY—COLLEGE	Community Services Non-Program Schools	Capital Outlay	Remit- tances to Other Counties	TOTAL APPRO- PRIATIONS	Transfers to Operating	TOTAL EXPENDI- TURES AND TRANSFERS	Unappro- priated Fund Balance	TOTAL EXPENDI- TURES, TRANSFERS AND FUND BALANCES
Alachua—Santa Fe . . . . .	\$ . . . . .	\$ 24,174.63	\$ (A) 14,218.17	\$ 147,362.68	\$ . . . . .	\$ 147,362.68	\$ 101,500.62	\$ 248,863.30
Bay—Gulf Coast . . . . .	. . . . .	67,158.18	. . . . .	99,921.82	. . . . .	99,921.82	5,012.47	104,934.29
Brevard—Brevard . . . . .	. . . . .	113,663.10	. . . . .	343,922.41	. . . . .	343,922.41	154,521.59	498,444.00
Broward—Broward . . . . .	113,739.37	122,338.10	. . . . .	356,128.75	4,787.97	360,916.72	121,577.46	482,494.18
Columbia—Lake City . . . . .	. . . . .	24,291.52	. . . . .	113,206.30	. . . . .	113,206.30	32,399.42	145,605.72
Dade—Miami-Dade . . . . .	249,748.17	60,782.38	. . . . .	651,085.41	. . . . .	651,085.41	194,068.02	845,153.43
Duval—Fla. J.C. at Jax. . . . .	. . . . .	26,231.00	35.00	35,854.00	. . . . .	35,854.00	114,865.00	150,719.00
Escambia—Pensacola . . . . .	. . . . .	6,318.58	. . . . .	50,375.90	400.00	50,775.90	14,674.45	65,450.35
Highlands—South Florida . . . . .	. . . . .	14,958.28	. . . . .	17,985.71	. . . . .	17,985.71	13,342.01	31,327.72
Hillsborough . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Jackson—Chipola . . . . .	. . . . .	70,323.13	. . . . .	111,945.98	. . . . .	111,945.98	11,447.99	123,393.97
Lake—Lake-Sumter . . . . .	. . . . .	4,858.64	. . . . .	18,161.44	. . . . .	18,161.44	5,442.03	23,603.47
Lee—Edison . . . . .	17,703.75	6,725.58	. . . . .	50,124.93	. . . . .	50,124.93	73,237.21	123,362.14
Leon—Tallahassee . . . . .	. . . . .	15,584.93	. . . . .	49,848.03	. . . . .	49,848.03	15,842.84	65,690.87
Madison—North Florida . . . . .	. . . . .	94,402.93	(A) 73.29	248,285.02	12,341.00	260,626.02	28,693.75	289,319.77
Manatee—Manatee . . . . .	. . . . .	5,248.00	. . . . .	34,684.32	34,567.44	69,251.76	24,299.14	93,550.90
Marion—Central Florida . . . . .	. . . . .	23,404.72	. . . . .	119,282.19	. . . . .	119,282.19	119,460.47	238,742.66
Monroe—Florida Keys . . . . .	12,545.96	45,911.11	. . . . .	97,280.74	. . . . .	97,280.74	14,924.28	112,205.02
Okaloosa—Okaloosa-Walton . . . . .	. . . . .	13,540.00	(A) 6,270.99	71,828.25	. . . . .	71,828.25	16,699.78	88,528.03
Orange—Valencia . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Palm Beach—Palm Beach . . . . .	. . . . .	76,984.58	. . . . .	98,136.66	. . . . .	98,136.66	33,294.03	131,430.69
Pinellas—St. Petersburg . . . . .	. . . . .	58,321.84	. . . . .	189,438.85	. . . . .	189,438.85	145,784.46	335,223.31
Polk—Polk . . . . .	. . . . .	37,152.64	. . . . .	50,108.21	. . . . .	50,108.21	51,258.33	101,366.54
Putnam—St. Johns River . . . . .	. . . . .	89,816.74	. . . . .	143,300.47	. . . . .	143,300.47	44,000.61	187,301.08
St. Lucie—Indian River . . . . .	46,128.64	22,306.82	(A) 259.01	244,115.86	2,797.00	246,912.86	153,536.80	400,449.66
Seminole—Seminole . . . . .	. . . . .	11,306.41	. . . . .	33,682.66	. . . . .	33,682.66	4,206.11	37,888.77
Volusia—Daytona Beach . . . . .	3,629.00	61,086.76	(A) 6,238.47	173,095.04	(B) 24,645.53	197,740.57	68,567.78	266,308.35
TOTALS . . . . .	\$ 443,494.89	\$ 1,096,890.60	\$ 27,094.93	\$ 3,549,161.63	\$ 79,538.94	\$ 3,628,700.57	\$ 1,562,656.65	\$ 5,191,357.22

(A) Balance returned to Federal Government

(B) Includes transfers to Capital Improvement Fund of \$58.53



**ANALYSES OF STATISTICAL  
AND FINANCIAL DATA  
FOR COUNTY SCHOOL  
SYSTEMS, 1967-68**

**ANALYSIS OF STATISTICAL AND FINANCIAL DATA FOR COUNTY SCHOOL SYSTEMS, 1967-68**  
**ANALYSIS-ENROLLMENT, MEMBERSHIP AND ATTENDANCE 1967-68**

COUNTIES	Per Cent of Average Daily Membership in Average Daily Attendance			Per Cent of Enrollment in Average Daily Attendance		
	Grades 1-6	Grades 7-9	Grades 10-12	Grades 1-6	Grades 7-9	Grades 10-12
Alachua . . . . .	94.8	93.7	94.6	87.2	86.5	87.9
Baker . . . . .	94.1	94.6	95.3	87.9	89.4	89.8
Bay . . . . .	95.2	93.4	95.3	84.1	83.8	85.5
Bradford . . . . .	94.1	93.7	93.4	84.8	87.4	88.1
Brevard . . . . .	95.1	94.3	93.0	86.0	86.3	84.2
Broward . . . . .	94.1	92.4	91.8	86.6	86.0	82.9
Calhoun . . . . .	93.2	93.4	92.1	85.0	87.5	86.6
Charlotte . . . . .	94.8	93.2	92.4	83.7	83.4	81.7
Citrus . . . . .	94.8	93.0	90.7	81.1	79.5	80.0
Clay . . . . .	95.0	92.6	92.7	82.4	82.7	83.7
Collier . . . . .	94.0	93.1	93.1	76.4	78.7	80.6
Columbia . . . . .	95.5	94.4	94.5	85.5	85.5	86.7
Dade . . . . .	93.8	92.7	92.4	85.8	82.9	82.2
De Soto . . . . .	93.6	91.6	89.7	83.2	83.9	82.4
Dixie . . . . .	93.3	93.3	91.7	80.3	82.6	82.3
Duval . . . . .	94.0	91.9	91.4	87.1	85.9	83.8
Escambia . . . . .	95.0	93.5	93.8	87.5	87.3	86.3
Flagler . . . . .	96.7	95.5	93.1	86.9	85.4	77.8
Franklin . . . . .	95.1	94.4	94.6	85.7	83.4	88.3
Gadsden . . . . .	94.9	95.6	95.4	90.4	91.7	91.6
Gilchrist . . . . .	95.0	93.4	92.5	85.0	83.5	82.9
Glades . . . . .	93.4	92.5	90.6	79.8	80.4	80.3
Gulf . . . . .	95.3	95.5	94.6	86.4	87.5	89.0
Hamilton . . . . .	93.2	93.1	91.8	86.9	85.7	84.2
Hardee . . . . .	93.5	93.9	95.8	75.9	81.6	87.1
Hendry . . . . .	93.4	91.4	92.2	80.1	78.8	84.6
Hernando . . . . .	94.7	94.6	95.5	84.3	84.8	86.3
Highlands . . . . .	95.0	94.4	92.6	84.4	85.8	84.0
Hillsborough . . . . .	93.4	91.2	91.7	84.7	84.0	83.7
Holmes . . . . .	94.7	93.9	93.6	82.0	85.3	87.2

Indian River	94.6	92.9	91.1	86.8	85.5	82.8
Jackson	93.5	93.3	93.3	87.4	87.8	88.8
Jefferson	94.0	94.3	94.8	89.4	88.3	91.1
Lafayette	93.7	92.3	90.5	84.3	85.2	81.7
Lake	95.8	95.2	95.4	84.8	86.5	88.1
Lee	94.0	93.2	93.1	83.6	83.8	84.9
Leon	95.1	94.0	92.3	89.0	88.2	83.9
Levy	92.9	92.3	91.3	84.0	84.7	83.2
Liberty	94.0	93.5	93.4	84.9	85.3	88.9
Madison	94.2	94.0	95.3	89.0	89.6	90.1
Manatee	96.1	95.2	94.4	86.8	87.4	85.8
Marion	94.0	93.8	95.0	85.0	85.5	87.5
Martin	95.1	94.2	94.1	81.3	83.0	85.6
Monroe	94.9	93.6	94.3	79.9	80.0	81.8
Nassau	95.5	96.1	94.1	88.8	89.1	88.7
Okaloosa	95.8	94.9	94.1	81.8	84.2	85.2
Okeechobee	93.6	92.2	92.9	77.1	76.3	78.9
Orange	94.7	93.4	92.7	84.9	85.6	84.9
Osceola	95.0	92.9	94.0	84.5	82.3	84.9
Palm Beach	94.5	92.6	92.0	86.2	85.9	84.7
Pasco	94.3	92.6	91.7	79.3	79.7	81.4
Pinellas	95.2	93.5	93.6	87.8	87.1	85.1
Polk	95.4	93.9	94.3	85.9	86.6	87.6
Putnam	94.1	92.6	92.8	86.3	85.8	85.1
St. Johns	94.4	92.9	93.4	84.8	84.5	84.6
St. Lucie	94.6	93.4	93.3	85.8	84.0	85.0
Santa Rosa	95.0	93.8	93.3	85.8	84.9	83.4
Sarasota	95.0	93.2	92.9	86.4	86.5	85.0
Seminole	94.8	92.5	92.8	83.2	83.2	83.0
Sumter	94.8	94.5	93.9	84.5	84.8	84.2
Suwannee	94.4	94.5	93.0	85.9	87.6	87.9
Taylor	95.2	94.6	94.4	87.2	86.7	86.6
Union	93.1	93.3	94.0	84.7	85.7	88.3
Volusia	94.8	93.4	93.3	86.2	85.9	84.9
Wakulla	93.5	92.6	91.9	82.9	84.6	85.6
Walton	94.9	94.8	95.0	85.3	86.6	88.7
Washington	95.0	95.3	95.1	85.6	87.9	88.8
TOTAL	94.4	93.1	92.8	85.7	85.2	84.4

## ANALYSIS OF CURRENT EXPENSE, 1967-68

COUNTIES	Current Expenses* For Day-schools (All Funds)	CURRENT EXPENSES FOR DAY SCHOOLS (All Funds)			Average Annual Salary and Instructional Staff
		Per Cent Devoted to Instructional Salaries	Per Cent Devoted to Other Expenses	Amount Per Pupil in Average Daily Attendance	
Alachua . . . . .	\$ 9,965,646	70.81	29.19	\$ 477.46	\$ 6,955.20
Baker . . . . .	1,067,378	63.67	36.33	492.33	6,118.76
Bay . . . . .	8,037,964	70.10	29.90	514.43	7,017.10
Bradford . . . . .	1,814,538	68.20	31.80	534.47	6,482.90
Brevard . . . . .	31,604,120	68.95	31.05	553.58	7,722.12
Broward . . . . .	51,556,910	71.88	28 '2	569.78	8,587.40
Calhoun . . . . .	1,415,842	56.91	43.09	732.08	6,994.50
Charlotte . . . . .	2,171,127	61.25	38.75	787.21	8,441.80
Citrus . . . . .	1,768,078	61.23	38.77	637.83	6,161.96
Clay . . . . .	3,186,264	67.20	32.80	474.22	6,190.59
Collier . . . . .	4,231,812	62.13	37.87	687.65	7,934.20
Columbia . . . . .	3,153,706	67.06	32.94	523.78	6,902.21
Dade . . . . .	132,856,592	71.10	28.90	669.77	8,759.24
De Soto . . . . .	1,240,526	66.03	33.97	504.69	6,298.92
Dixie . . . . .	856,927	56.95	43.05	620.51	6,512.08
Duval . . . . .	55,653,866	69.58	30.42	496.91	6,948.34
Escambia . . . . .	20,528,142	68.78	31.22	476.21	6,646.21
Flagler . . . . .	686,612	65.29	34.71	587.85	6,156.38
Franklin . . . . .	752,271	62.66	37.34	491.36	6,210.33
Gadsden . . . . .	4,526,158	69.67	30.33	440.50	6,145.58
Gilchrist . . . . .	576,896	62.61	37.39	677.11	6,241.82
Glades . . . . .	581,767	60.90	39.10	731.78	7,017.51
Gulf . . . . .	1,480,105	64.08	35.92	562.78	6,367.34
Hamilton . . . . .	1,294,008	61.94	38.06	625.43	6,083.79
Hardee . . . . .	1,479,941	62.41	37.59	486.50	6,242.13
Hendry . . . . .	1,304,245	68.68	31.32	504.35	6,797.12
Hernando . . . . .	1,815,623	62.24	37.76	603.00	6,563.65
Highlands . . . . .	3,027,375	70.67	29.33	547.25	6,835.12
Hillsborough . . . . .	47,886,811	68.11	31.89	532.86	7,466.21
Holmes . . . . .	1,359,956	59.79	40.21	574.31	5,714.04



Indian River . . . . .	4,092,937	67.48	32.52	562.68	7,263.08
Jackson . . . . .	3,900,234	68.26	31.74	503.97	6,008.61
Jefferson . . . . .	1,382,134	63.37	36.63	513.04	6,404.28
Lafayette . . . . .	439,961	60.09	39.91	689.59	6,511.95
Lake . . . . .	7,677,914	69.74	30.26	580.17	7,242.46
Lee . . . . .	8,611,823	68.10	31.90	540.98	6,737.70
Leon . . . . .	9,374,688	67.68	32.32	495.44	5,919.21
Levy . . . . .	1,714,639	64.24	35.76	625.32	6,810.91
Liberty . . . . .	559,851	63.74	36.26	668.88	6,902.98
Madison . . . . .	1,839,834	64.76	35.24	520.46	5,597.73
Manatee . . . . .	9,065,865	62.82	37.18	587.24	5,524.50
Marion . . . . .	7,548,917	64.22	35.78	520.69	6,823.94
Martin . . . . .	2,631,988	63.45	36.55	575.68	6,697.92
Monroe . . . . .	4,938,199	64.31	35.69	576.49	7,144.07
Nassau . . . . .	2,554,092	62.89	37.11	494.40	6,035.19
Okaloosa . . . . .	8,998,181	67.30	32.70	425.39	6,239.32
Okcechobee . . . . .	1,090,177	63.22	36.78	468.69	6,448.96
Orange . . . . .	36,261,042	70.87	29.13	515.84	7,713.96
Osceola . . . . .	2,133,372	70.27	29.73	502.21	6,704.19
Palm Beach . . . . .	39,551,750	69.21	30.79	706.57	8,377.92
Pasco . . . . .	4,238,276	66.27	33.73	501.87	6,601.25
Pinellas . . . . .	43,185,261	71.17	28.83	615.11	8,249.08
Polk . . . . .	24,652,393	71.29	28.71	494.72	6,990.62
Putnam . . . . .	4,442,118	70.85	29.15	524.27	7,067.09
St. Johns . . . . .	3,252,324	67.61	32.39	537.75	7,472.14
St. Lucie . . . . .	5,178,433	69.39	30.61	509.74	7,430.60
Santa Rosa . . . . .	4,011,583	65.47	34.53	512.86	6,805.00
Sarasota . . . . .	10,687,999	67.50	32.50	671.74	7,609.07
Seminole . . . . .	7,441,615	69.67	30.33	461.78	6,948.05
Sumter . . . . .	1,657,176	67.16	32.84	528.10	6,660.42
Suwannee . . . . .	2,037,181	63.20	36.80	522.35	5,746.61
Taylor . . . . .	2,035,833	66.06	33.94	569.62	7,204.39
Union . . . . .	698,618	61.79	38.21	586.58	6,283.18
Volusia . . . . .	16,760,076	69.38	30.62	569.72	7,399.22
Wakulla . . . . .	823,642	59.88	40.12	630.66	5,675.81
Walton . . . . .	1,973,955	64.81	35.19	514.45	6,514.15
Washington . . . . .	1,610,466	61.38	38.62	578.89	6,166.54
TOTAL . . . . .	\$ 686,935,753	69.29	30.71	\$ 564.47	\$ 7,563.26

\*Adjusted as explained in footnotes to page 204

## ANALYSIS—TRANSPORTATION, 1967-68

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COUNTIES (Arranged as to Number of Transported Pupils in A.D.A. per Adjusted Mile)	*# Trans- ported Pupils in A.D.A. per Adjusted Mile	MINIMUM FOUNDATION PROGRAM FUND FOR TRANSPORTATION		TRANSPORTATION COST (State and County)				FACTORS RELATING TO TRANSPORTATION COST					Per Cent Transported A.D.A.	
		* State and County	** Amount per Pupil in A.D.A.	*** Total Cost of Transportation	+ Cost per Pupil in A.D.A.	Daily Cost per Pupil in A.D.A.	# Calculated Cost per Bus Mile, Regular Routes, Passenger Cars & Activity Trips	Average Number of Trips per Day by Each Bus (One Way in Morning)	Average Seating per Bus (Based on 13 inches per Pupil)	Per Cent of Bus Travel on Regular Routes Without Pupils	Extra- Curricular Miles	Per Cent of Bus Travel on Ungraded or Unsurfaced Roads	K-12	Junior Colleges
Duval . . . . .	6.11	\$ 477,904	\$ 17.22	\$ 892,252.25	\$ 32.15	\$ .179	\$ .436	2.8	64.3	38.4	.....	.1	23.6	...
Bay . . . . .	5.91	108,563	19.68	162,984.27	29.55	.164	.328	2.2	66.0	28.6	19,860	6.7	32.3	...
Broward . . . . .	5.90	324,892	17.92	682,770.75	37.66	.209	.333	3.9	63.8	45.3	81,237	.0	19.2	...
Orange . . . . .	5.88	357,617	16.57	711,372.78	32.97	.183	.403	2.4	65.3	35.7	39,800	4.8	30.7	...
Seminole . . . . .	5.77	128,508	16.60	207,598.86	26.82	.149	.316	2.2	65.4	34.8	15,938	7.4	48.0	...
Pinellas . . . . .	5.74	325,363	15.80	677,689.66	32.91	.183	.396	3.2	67.2	43.6	59,968	.....	29.3	...
Polk . . . . .	5.71	309,638	18.96	513,436.65	31.44	.175	.350	1.9	65.0	34.1	53,000	3.9	32.8	...
Volusia . . . . .	5.69	177,738	18.27	381,815.30	39.26	.218	.448	2.5	66.1	30.6	44,005	1.8	32.4	5.1
Escambia . . . . .	5.59	324,988	18.43	751,909.51	42.63	.237	.458	2.6	65.9	29.4	70,346	11.4	40.7	2.1
Hillsborough . . . . .	5.52	394,741	17.02	810,261.58	34.93	.194	.382	2.5	64.4	35.4	62,051	1.0	25.8	...
Sarasota . . . . .	5.28	108,233	17.14	184,420.80	29.21	.162	.299	2.8	66.2	29.6	28,650	.3	39.7	...
Dade . . . . .	5.10	404,435	18.94	1,090,515.27	51.08	.284	.471	2.3	57.7	43.9	192,131	.2	10.0	...
Gadsden . . . . .	4.91	123,425	18.74	180,795.06	27.46	.153	.311	1.7	63.4	27.8	4,800	13.5	64.1	...
Brevard . . . . .	4.67	289,175	15.50	936,754.36	50.21	.279	.425	2.6	65.6	46.1	128,344	2.7	30.7	...
Leon . . . . .	4.60	132,338	19.48	217,471.54	32.00	.178	.315	1.7	62.7	23.3	57,711	5.6	35.9	1.1
Manatee . . . . .	4.56	104,943	19.21	248,661.51	45.52	.253	.409	1.7	65.9	30.2	44,000	11.5	35.4	...
Hernando . . . . .	4.54	33,455	19.94	68,736.87	40.96	.228	.428	1.2	66.0	3.4	9,890	17.4	55.7	...
Alachua . . . . .	4.50	168,858	19.63	316,205.65	36.77	.204	.410	1.6	64.0	9.4	52,950	11.1	41.1	1.0
Palm Beach . . . . .	4.47	283,635	17.03	644,898.57	38.71	.215	.420	1.8	65.8	8.3	56,054	1.6	29.6	2.5
Okaloosa . . . . .	4.45	173,522	18.13	352,465.28	36.82	.205	.339	1.9	60.5	29.5	40,165	13.8	44.1	16.1
Lake . . . . .	4.43	105,475	20.45	221,179.50	42.89	.238	.427	1.5	65.8	16.6	28,542	5.8	38.8	3.8
Pasco . . . . .	4.42	88,989	18.97	161,401.64	34.41	.191	.376	1.6	64.0	11.4	20,000	14.8	55.5	...
Okeechobee . . . . .	4.33	34,965	19.41	62,944.97	34.95	.194	.350	2.3	65.0	16.2	7,675	.7	77.4	...
Osceola . . . . .	4.10	47,246	23.02	71,007.68	34.60	.192	.329	1.5	66.0	12.0	7,550	7.2	48.3	...
Collier . . . . .	3.96	61,278	22.87	88,215.85	32.93	.183	.280	1.2	63.0	25.9	24,638	8.3	43.5	...
Gulf . . . . .	3.74	21,338	24.28	46,069.00	52.41	.291	.392	1.5	63.5	10.1	20,000	13.3	33.4	...
Marion . . . . .	3.70	154,025	21.87	214,566.07	30.47	.169	.285	1.3	64.6	12.8	20,000	7.7	48.2	4.5
Baker . . . . .	3.62	28,800	24.12	53,778.43	45.04	.250	.331	1.2	60.9	11.2	12,995	32.2	55.1	...
Lee . . . . .	3.58	106,382	18.58	223,657.09	39.06	.217	.284	1.9	66.1	26.1	17,959	.....	35.5	6.3
Nassau . . . . .	3.56	56,707	24.48	120,367.23	51.97	.289	.412	1.4	63.8	9.5	12,100	30.5	44.8	...

Martin	3.53	54,113	21.74	131,012.99	52.64	.292	.453	1.3	66.0	18.7	8,500	5.0	54.4	...
Bradford	3.46	36,713	20.63	73,428.70	41.25	.229	.359	1.8	62.5	8.4	3,500	17.5	52.4	...
Putnam	3.43	81,025	22.49	153,510.07	42.62	.237	.330	1.9	63.7	22.0	23,202	8.8	41.4	4.2
Clay	3.42	64,794	20.75	139,290.36	44.60	.248	.348	1.4	63.0	20.7	7,000	20.7	46.5	...
Sumter	3.32	40,575	24.43	79,354.82	47.78	.265	.379	1.1	66.0	4.4	11,370	13.6	52.9	...
Highlands	3.28	50,063	28.13	83,413.93	46.86	.260	.332	1.3	64.7	11.4	16,260	14.5	30.5	...
St. Lucie	3.26	68,191	18.06	197,354.60	52.27	.290	.358	1.7	64.4	32.2	23,550	13.3	36.9	2.7
Monroe	3.21	43,813	15.35	150,908.59	52.88	.294	.334	1.6	66.5	43.0	40,000	...	33.3	.2
Hardee	3.19	40,125	23.90	84,282.00	50.20	.279	.383	1.1	62.1	10.2	8,911	16.9	55.2	...
Taylor	3.15	45,488	24.36	97,027.09	51.97	.289	.365	1.3	58.4	9.8	6,000	24.6	52.2	...
Jackson	3.00	117,813	22.91	201,236.34	39.13	.217	.302	1.5	57.5	10.8	9,100	43.7	62.7	23.7
Charlotte	2.95	33,200	20.76	81,237.81	50.81	.282	.343	1.4	66.1	26.1	2,200	1.7	58.0	...
Hendry	2.95	20,938	27.02	37,787.63	48.76	.271	.286	1.2	65.2	5.1	11,000	6.9	30.0	...
St. Johns	2.91	67,663	22.44	149,616.96	49.62	.276	.336	1.2	62.9	18.4	14,200	4.0	49.9	...
Union	2.91	19,866	26.92	39,581.65	53.63	.298	.342	1.0	65.5	6.0	2,034	22.0	62.0	...
Indian River	2.89	58,111	20.65	117,791.06	41.86	.233	.252	1.8	64.4	25.5	59,000	9.2	38.7	...
Wakulla	2.75	28,413	25.55	62,234.19	55.97	.311	.352	1.0	60.8	3.1	18,000	33.5	85.0	...
Santa Rosa	2.73	91,202	23.58	219,067.44	56.64	.315	.314	1.3	57.8	19.4	13,000	22.5	49.5	...
De Soto	2.61	21,363	26.70	36,214.48	45.27	.251	.272	1.1	66.0	14.7	14,000	7.8	32.5	...
Columbia	2.49	63,273	25.11	132,908.79	52.74	.293	.291	1.2	57.3	13.4	17,154	33.3	40.0	9.0
Holmes	2.37	40,988	23.39	104,498.04	59.65	.331	.350	1.1	54.6	...	10,000	45.1	74.0	...
Citrus	2.34	43,350	24.71	98,100.45	55.93	.311	.298	1.1	65.6	7.1	17,616	6.7	63.3	...
Jefferson	2.31	50,625	27.74	87,683.48	48.05	.267	.266	1.0	60.7	4.6	19,380	40.5	67.7	...
Flagler	2.30	18,975	36.49	33,456.88	64.34	.357	.347	1.2	59.1	10.5	...	3.0	44.5	...
Washington	2.29	45,838	27.42	99,458.94	59.49	.330	.335	1.1	57.3	8.3	4,600	46.6	60.1	...
Levy	2.19	34,175	29.87	75,750.19	66.22	.368	.334	1.0	54.5	10.5	10,000	25.0	41.7	...
Suwannee	2.17	72,568	29.19	144,673.75	58.20	.323	.306	1.1	57.0	4.0	13,000	40.7	63.7	...
Calhoun	1.89	26,088	28.42	71,034.50	77.38	.430	.363	1.2	60.0	2.6	9,750	39.5	47.5	...
Dixie	1.89	20,225	28.13	54,345.90	75.59	.420	.336	1.4	56.5	2.4	6,000	20.8	52.1	...
Madison	1.78	61,750	30.23	125,413.74	61.39	.341	.286	1.2	58.0	3.4	20,000	53.6	57.1	1.9
Gilchrist	1.76	17,017	32.85	38,844.35	74.99	.417	.288	1.0	53.6	.3	10,000	48.7	60.8	...
Walton	1.74	61,875	26.26	164,481.26	69.81	.388	.316	1.1	60.5	2.6	13,500	39.0	61.4	...
Hamilton	1.73	32,900	31.27	93,993.68	89.35	.496	.371	1.0	50.2	.6	5,000	47.0	50.8	...
Franklin	1.72	11,083	43.46	25,223.59	98.92	.550	.381	1.3	54.0	8.1	5,000	5.6	16.7	...
Glades	1.52	14,741	41.18	37,230.50	104.00	.578	.368	1.0	64.6	17.5	4,000	18.7	45.0	...
Lafayette	1.38	14,711	34.21	41,993.12	97.66	.543	.293	1.1	54.0	3.2	7,952	26.9	67.4	...
Liberty	1.38	19,700	45.60	38,056.04	88.09	.489	.312	1.1	58.0	2.2	2,150	12.1	51.6	...
STATE	4.38	\$7,090,527	\$ 19.13	\$14,897,701.89	\$ 40.19	\$ .223	\$ .371	2.0	63.2	27.0	1,698,288	10.0	30.3	1.8

\*# A Density Index used in lieu of Transported Pupils in A.D.A. per square mile of area served due to change in apportionment formula.

\* Based on pupils transported and area served, 1966-67.

\*\* Based on Minimum Foundation Program for transportation and transported A.D.A., 1967-68.

\*\*\* Operating expenditures, plus estimated depreciation, plus insurance, plus cost of shop equipment.

+ Includes county financed extracurricular trips.

# School buses by type of ownership: County-owned—(66 counties) 95.0% of total: Private (contract)—one county (Duval) 5.0%.

## ANALYSIS OF NET TEXTBOOK PURCHASES 1967-68

COUNTIES	GRADES 1 - 6			GRADES 7 - 12			GRADES 1 - 12		
	Enrollment	Net Cost of Textbooks to State	Cost Per Pupil Unit	Enrollment	Net Cost of Textbooks to State	Cost Per Pupil Unit	Enrollment	Net Cost of Textbooks to State	Cost Per Pupil Unit
Alachua . . . . .	12,669	\$ 32,848.61	\$ 2.59	9,718	\$ 34,308.21	\$ 5.53	22,387	\$ 67,156.82	\$ 3.00
Baker . . . . .	1,391	4,625.54	3.33	1,055	5,003.24	4.74	2,446	9,628.78	3.94
Bay . . . . .	10,087	30,403.63	3.01	8,424	43,304.37	5.14	18,511	73,708.00	3.98
Bradford . . . . .	2,186	6,184.00	2.83	1,757	8,515.01	4.85	3,943	14,699.01	3.73
Brevard . . . . .	37,681	88,088.89	2.34	28,932	156,665.46	5.41	66,613	244,754.35	3.67
Broward . . . . .	58,090	211,784.20	3.65	47,489	197,533.11	4.15	105,579	409,317.31	3.88
Calhoun . . . . .	1,153	4,391.03	3.81	934	6,105.63	6.57	2,087	10,496.66	5.03
Charlotte . . . . .	1,693	7,682.06	4.54	1,621	9,833.37	6.07	3,314	17,515.43	5.28
Citrus . . . . .	1,738	4,866.60	2.80	1,499	6,919.58	4.64	3,237	11,786.18	3.64
Clay . . . . .	4,841	14,569.93	3.01	3,285	12,468.58	3.80	8,126	27,038.51	3.33
Collier . . . . .	4,966	19,121.29	3.85	2,969	16,783.77	5.65	7,935	35,905.06	4.52
Columbia . . . . .	3,940	12,928.00	3.28	3,084	14,375.41	4.66	7,024	27,303.41	3.89
Dade . . . . .	128,562	425,685.71	3.31	106,061	351,677.49	3.32	234,623	777,363.20	3.31
De Soto . . . . .	1,771	5,736.93	3.24	1,182	7,641.87	6.47	2,953	13,378.80	4.53
Dixie . . . . .	915	8,053.37	8.80	701	4,220.57	6.02	1,616	12,273.94	7.60
Duval . . . . .	72,110	230,092.57	3.19	56,581	189,300.16	3.35	128,691	419,392.73	3.26
Escambia . . . . .	27,623	86,379.71	3.13	21,804	93,561.02	4.29	49,427	179,940.73	3.64
Flagler . . . . .	765	2,290.26	2.99	529	2,852.08	5.39	1,294	5,142.34	3.97
Franklin . . . . .	1,065	4,632.87	4.35	705	4,264.74	6.05	1,770	8,897.61	5.03
Gadsden . . . . .	6,612	14,798.91	2.23	4,689	22,756.63	4.85	11,301	37,555.54	3.32
Gilchrist . . . . .	514	1,119.39	2.18	430	1,671.41	3.89	944	2,790.80	2.96
Glades . . . . .	550	2,234.97	4.06	377	1,268.49	3.36	927	3,503.46	3.78
Gulf . . . . .	1,752	4,800.14	2.74	1,268	5,978.16	4.71	3,020	10,778.30	3.56
Hamilton . . . . .	1,340	4,762.48	3.55	1,064	6,409.42	6.02	2,404	11,171.90	4.65
Hardee . . . . .	2,418	9,132.29	3.77	1,444	7,735.26	5.36	3,862	16,867.55	4.37
Hendry . . . . .	1,929	4,970.77	2.58	1,285	6,101.63	4.74	3,214	11,072.40	3.45
Hernando . . . . .	2,021	10,414.26	5.15	1,531	7,253.71	4.74	3,552	17,667.97	4.97
Highlands . . . . .	3,772	11,812.09	3.13	2,758	14,068.61	5.10	6,530	25,880.70	3.96
Hillsborough . . . . .	59,048	155,027.16	2.63	47,525	161,131.53	3.39	106,573	316,158.69	2.96
Holmes . . . . .	1,498	6,441.87	4.30	1,323	5,470.55	3.45	2,821	11,912.42	3.96



Indian River	4,911	25,266.19	5.14	3,572	16,279.47	4.56	8,483	41,545.66	4.90
Jackson	4,865	13,911.45	2.85	3,955	16,490.29	4.17	8,820	30,401.74	3.45
Jefferson	1,573	7,446.48	4.73	1,264	7,339.62	5.81	2,837	14,786.10	5.21
Lafayette	389	2,141.61	5.50	371	2,266.59	6.11	760	4,408.20	5.80
Lake	8,742	27,209.48	3.11	6,680	34,063.63	5.10	15,422	61,273.11	3.97
Lee	10,729	28,436.64	2.65	8,253	42,315.74	5.13	18,982	70,752.38	3.73
Leon	11,905	45,086.73	3.79	9,651	63,382.52	6.56	21,556	108,469.25	5.03
Levy	1,828	9,395.82	5.14	1,436	10,068.60	7.01	3,264	19,464.42	5.96
Liberty	531	1,523.43	2.87	382	1,775.91	4.65	913	3,299.34	3.61
Madison	2,170	7,646.81	3.52	1,786	10,732.38	6.01	3,956	18,379.19	4.65
Manatee	9,002	23,959.18	2.66	7,619	29,158.74	3.83	16,621	53,117.92	3.20
Marion	9,098	41,633.41	4.58	7,831	39,964.15	5.10	16,929	81,597.56	4.82
Martin	3,296	13,830.22	4.19	2,251	11,066.27	4.91	5,547	24,896.49	4.48
Monroe	6,568	26,893.63	4.09	4,118	25,870.32	6.28	10,686	52,763.95	4.94
Nassau	3,244	11,910.79	3.67	2,571	13,082.05	5.08	5,815	24,992.84	4.30
Okaloosa	15,941	49,724.94	3.12	9,598	39,472.06	4.11	25,539	89,197.00	3.49
Okeechobee	1,847	9,400.21	5.08	1,168	6,870.30	5.88	3,015	16,270.51	5.40
Orange	45,972	171,132.98	3.72	36,614	192,944.66	5.27	82,586	364,077.64	4.41
Osceola	2,847	10,101.71	3.54	2,212	10,500.41	4.75	5,059	20,602.12	4.07
Palm Beach	36,522	62,369.99	1.70	28,715	110,987.14	3.87	65,237	173,357.13	2.66
Pasco	6,020	21,511.28	3.57	4,562	18,957.75	4.16	10,582	40,469.03	3.82
Pinellas	41,002	153,991.54	3.75	37,459	189,521.74	5.06	78,461	343,513.28	4.38
Polk	32,943	86,268.94	3.62	24,737	102,504.75	4.14	57,680	188,773.69	3.27
Putnam	5,597	9,555.22	1.71	4,262	24,204.12	5.68	9,859	33,759.34	3.42
St. Johns	4,103	12,625.89	3.07	3,040	14,974.07	4.93	7,143	27,599.96	3.86
St. Lucie	7,095	22,352.85	3.15	4,826	23,362.33	4.84	11,921	45,715.18	3.83
Santa Rosa	5,475	21,411.14	3.91	3,702	24,719.13	6.68	9,177	46,130.27	5.03
Sarasota	9,617	51,347.51	5.34	8,860	39,818.29	4.49	18,477	91,165.80	4.93
Seminole	11,210	43,058.03	3.84	8,166	50,145.48	6.14	19,376	93,203.51	4.81
Sumter	2,059	6,169.49	2.99	1,654	7,593.85	4.59	3,713	13,763.34	3.71
Suwannee	2,331	5,287.56	2.27	2,162	11,141.18	5.15	4,493	16,428.74	3.65
Taylor	2,307	5,764.23	2.50	1,803	11,468.38	6.36	4,110	17,232.61	4.19
Union	718	888.39	1.24	622	3,737.73	6.01	1,340	4,626.12	3.45
Volusia	17,585	55,499.14	3.16	14,964	58,015.62	3.88	32,549	113,514.76	3.49
Wakulla	926	3,468.67	3.75	633	3,817.73	6.03	1,559	7,286.40	4.67
Walton	2,401	7,440.41	3.10	2,047	9,195.84	4.49	4,448	16,636.25	3.74
Washington	1,651	5,977.46	3.62	1,348	7,112.84	5.28	2,999	13,090.30	4.36
TOTAL	789,720	\$ 2,527,518.98	\$ 3.20	626,918	\$ 2,690,100.75	\$ 4.29	1,416,638	\$ 5,217,619.73	\$ 3.68

## ANALYSIS OF TEXTBOOK CHARGES AND CREDITS, GRADES 1-12, MARCH 1, 1967-MARCH 1, 1968

COUNTIES	NET DISTRIBUTION TO COUNTIES		Rebinding Charges	Cost of Publications (Prorated)	Administrative Costs (Prorated)	Net Textbook Distribution
	From Depository	From Exchange				
Alachua . . . . .	\$ 67,156.82	\$ 1,407.93	\$ . . . . .	\$ 337.87	\$ 720.28	\$ 69,622.90
Baker . . . . .	9,628.78	70.65	33.60	48.08	102.50	9,883.61
Bay . . . . .	73,708.00	1,260.86	2,381.40	381.28	812.81	78,544.35
Bradford . . . . .	14,699.01	654.63	. . . . .	75.63	161.23	15,590.50
Brevard . . . . .	244,754.35	593.67	. . . . .	1,208.80	2,576.93	249,133.75
Broward . . . . .	409,317.31	3,385.19	1,333.50	2,040.24	4,349.37	420,425.61
Calhoun . . . . .	10,496.66	198.00	. . . . .	52.76	112.47	10,859.89
Charlotte . . . . .	17,515.43	18.09	. . . . .	86.29	183.95	17,803.76
Citrus . . . . .	11,786.18	350.13	. . . . .	59.78	127.43	12,323.52
Clay . . . . .	27,038.51	24.90	. . . . .	133.33	284.23	27,480.97
Collier . . . . .	35,905.06	131.58	. . . . .	177.51	378.42	36,592.57
Columbia . . . . .	27,303.41	16.08	. . . . .	134.63	287.00	27,741.12
Dade . . . . .	777,363.20	7,776.69	4,697.70	3,892.05	8,297.05	802,026.69
De Soto . . . . .	13,378.80	83.85	. . . . .	66.28	141.29	13,670.22
Dixie . . . . .	12,273.94	81.38	. . . . .	60.82	129.65	12,545.79
Duval . . . . .	419,392.73	1,085.71	1,307.25	2,078.18	4,430.26	428,294.13
Escambia . . . . .	179,940.73	1,622.79	2,385.60	906.28	1,932.01	186,787.41
Flagler . . . . .	5,142.34	66.30	. . . . .	25.73	54.85	5,289.22
Franklin . . . . .	8,897.61	42.30	. . . . .	43.92	93.64	9,077.47
Gadsden . . . . .	37,555.54	247.50	. . . . .	186.35	397.26	38,386.65
Gilchrist . . . . .	2,790.80	17.79	. . . . .	13.77	29.37	2,851.73
Glades . . . . .	3,503.46	. . . . .	. . . . .	17.15	36.57	3,557.18
Gulf . . . . .	10,778.30	2.25	. . . . .	53.02	113.03	10,946.60
Hamilton . . . . .	11,171.90	12.84	. . . . .	55.10	117.46	11,357.30
Hardee . . . . .	16,867.55	66.00	. . . . .	83.43	177.85	17,194.83
Hendry . . . . .	11,072.40	274.53	. . . . .	55.88	119.12	11,521.93
Hernando . . . . .	17,667.97	211.80	. . . . .	88.37	188.38	18,156.52
Highlands . . . . .	25,880.70	90.42	. . . . .	127.87	272.60	26,371.59
Hillsborough . . . . .	316,158.69	2,157.30	. . . . .	1,568.51	3,343.75	323,228.25
Holmes . . . . .	11,912.42	. . . . .	. . . . .	58.74	125.22	12,096.38

Indian River . . . . .	41,545.66	369.24	206.62	440.48	42,562.00
Jackson . . . . .	30,401.74	175.61	150.74	321.35	31,049.44
Jefferson . . . . .	14,786.10	47.38	73.03	155.69	15,062.20
Lafayette . . . . .	4,408.20	21.83	21.83	46.54	4,476.57
Lake . . . . .	61,273.11	544.45	305.65	651.57	63,003.68
Lee . . . . .	70,752.38	1,313.97	355.03	756.85	73,178.23
Leon . . . . .	108,469.25	1,357.15	541.12	1,153.55	111,521.07
Levy . . . . .	19,464.42	110.18	96.42	205.56	19,876.58
Liberty . . . . .	3,299.34	3.90	16.37	34.91	3,354.52
Madison . . . . .	18,379.19	29.94	90.71	193.37	18,693.21
Manatee . . . . .	53,117.92	354.06	263.54	561.82	54,297.34
Marion . . . . .	81,597.56	731.23	408.57	870.98	84,208.94
Martin . . . . .	24,896.49	125.58	123.19	262.62	25,407.88
Monroe . . . . .	52,763.95	1,121.21	265.62	566.25	54,717.03
Nassau . . . . .	24,992.84	73.68	123.46	263.18	25,453.16
Okaloosa . . . . .	89,197.00	505.65	442.10	942.46	91,087.21
Okeechobee . . . . .	16,270.51	80.05	80.05	170.65	16,521.21
Orange . . . . .	364,077.64	2,288.97	1,807.37	3,852.93	372,459.51
Osceola . . . . .	20,602.12	27.87	101.62	216.64	20,948.25
Palm Beach . . . . .	173,357.13	2,319.67	865.74	1,845.57	178,388.11
Pasco . . . . .	40,469.03	1,006.35	204.28	435.49	42,115.15
Pinellas . . . . .	343,513.28	1,067.64	1,703.67	3,631.86	351,100.85
Polk . . . . .	188,773.69	1,354.62	941.63	2,007.36	194,055.90
Putnam . . . . .	33,759.34	142.50	167.12	356.26	34,425.22
St. Johns . . . . .	27,599.96	161.13	136.71	291.44	28,189.24
St. Lucie . . . . .	45,715.18	578.52	228.20	486.46	47,008.36
Santa Rosa . . . . .	46,130.27	1,383.42	234.17	499.21	48,247.07
Sarasota . . . . .	91,165.80	152.91	449.89	959.08	92,727.68
Seminole . . . . .	93,203.51	204.79	460.29	981.24	94,849.83
Sumter . . . . .	13,763.34	131.88	68.36	145.71	14,109.29
Suwannee . . . . .	16,428.74	335.52	82.65	176.19	17,023.10
Taylor . . . . .	17,232.61	81.96	85.25	181.73	17,581.55
Union . . . . .	4,626.12	82.89	23.13	49.31	4,781.45
Volusia . . . . .	113,514.76	889.23	563.73	1,201.76	116,169.48
Wakulla . . . . .	7,286.40	412.11	37.94	80.89	7,817.34
Walton . . . . .	16,636.25	4.95	81.87	174.53	16,897.60
Washington . . . . .	13,090.30	111.37	64.98	138.52	13,405.17
<b>TOTAL . . . . .</b>	<b>\$ 5,217,619.73</b>	<b>\$ 41,552.69</b>	<b>\$ 15,564.15</b>	<b>\$ 25,990.30</b>	<b>\$ 5,356,132.86*</b>

\*In addition to this amount \$9,037.91 in books was distributed to the Division of Youth Services and \$4,145.80 to the Division of Mental Retardation.





Indian River	2	140	5	.....	765	.....	.....	.....	.....	.....	1	.....	12	
Jackson	11	890	11	.....	869	.....	2	.....	23	.....	4	1	50	44
Jefferson	2	132	3	.....	228	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lafayette	1	176	1	.....	60	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lake	8	561	11	2	1,254	44	5	.....	61	.....	3	1	86	36
Lee	1	58	15	2	1,041	275	3	2	158	4	11	8	317	238
Leon	4	290	15	5	1,172	155	5	6	244	20	20	5	684	85
Levy	4	283	5	.....	285	.....	.....	.....	.....	.....	.....	1	.....	30
Liberty	1	66	1	.....	83	.....	.....	.....	.....	.....	.....	.....	.....	.....
Madison	5	302	5	.....	335	.....	4	.....	156	69	4	4	78	109
Manatee	15	872	17	1	1,773	181	25	5	694	.....	26	28	665	546
Marion	11	893	16	.....	1,250	.....	10	1	336	13	17	2	595	35
Martin	.....	.....	3	.....	164	.....	.....	.....	.....	.....	.....	.....	.....	.....
Monroe	.....	.....	7	.....	658	.....	5	.....	53	36	5	1	172	35
Nassau	1	52	6	.....	373	.....	.....	.....	.....	.....	3	.....	73	.....
Okaloosa	2	135	18	.....	2,451	.....	2	6	129	241	4	18	75	552
Okeechobee	1	61	2	.....	204	.....	.....	.....	.....	.....	.....	.....	.....	.....
Orange	14	877	53	26	5,500	1,330	15	23	691	445	49	29	1,673	844
Osceola	2	259	4	3	356	60	.....	.....	.....	.....	.....	.....	.....	.....
Palm Beach	7	485	26	20	3,557	914	30	16	1,134	442	20	64	641	2,328
Pasco	6	430	7	.....	727	.....	.....	.....	.....	.....	1	1	40	53
Pinellas	6	349	54	2	4,578	57	120	41	2,458	1,273	41	57	1,162	2,408
Polk	28	2,013	40	2	5,474	329	16	6	437	55	32	6	931	410
Putnam	4	436	11	5	836	101	5	.....	114	87	7	9	300	163
St. Johns	2	116	4	.....	343	.....	1	.....	14	.....	.....	2	.....	79
St. Lucie	1	108	5	.....	694	.....	6	.....	148	55	5	18	137	809
Santa Rosa	7	483	10	.....	564	.....	.....	.....	.....	.....	.....	1	.....	14
Sarasota	2	82	10	17	1,266	1,353	7	10	96	117	11	24	312	1,018
Seminole	4	270	7	3	910	83	4	1	91	.....	6	.....	392	.....
Sumter	4	342	4	.....	304	.....	.....	.....	.....	.....	1	.....	15	.....
Suwannee	8	350	4	.....	493	.....	.....	.....	.....	.....	3	1	69	22
Taylor	.....	.....	3	.....	319	.....	.....	.....	.....	.....	2	1	45	17
Union	1	49	1	.....	90	.....	.....	.....	.....	.....	.....	.....	.....	.....
Volusia	7	370	25	.....	2,274	.....	28	10	672	247	26	51	643	1,069
Wakulla	2	101	1	.....	44	.....	.....	.....	.....	.....	.....	.....	.....	.....
Walton	4	238	5	.....	494	.....	.....	.....	.....	.....	.....	.....	.....	.....
Washington	5	222	3	1	213	42	.....	.....	.....	.....	5	.....	142	.....
TOTAL	311	21,238	789	331	87,010	34,488	619	234	18,073	5,588	697	684	25,443	23,886

## VOCATIONAL DISTRIBUTIVE, COOPERATIVE AND BUSINESS EDUCATION, 1967-68

### DISTRIBUTION OF TEACHERS AND PUPILS—DISTRIBUTIVE AND COOPERATIVE EDUCATION

[illegible]

Indian River		2		2						49			28			
Jackson																
Jefferson																
Lafayette																
Lake			4	1			5	1			107		21		335	15
Lee		3	3	2	1		16	5		66	85	15	49		418	293
Leon	4	3		6	2	5	20	23	87	69		42	256	1,152	1,326	806
Levy				1									15			
Liberty																
Madison				1			1						27		168	
Manatee	1	1	3	5	3		20	2	15	25	67	39	346		1,062	222
Marion	1	3		3			17	7	23	85			58		869	159
Martin		2								46						
Monroe		3	1				6	6		47	24				365	139
Nassau		1		1						24			20			
Okaloosa		3	1	2	1		17	1		59	29	22	44		1,353	28
Okeechobee			1	1	1						22	16	73			
Orange	2	10	8	10	1	7	15	39	45	230	218	17	268	1,575	1,529	1,882
Osceola		2	1	1			1			41	16		26		66	
Palm Beach	3	10	5	4	3		35	22	61	216	78	48	254		2,620	1,355
Pasco		3								59						
Pinellas	1	7	8	12	3	6	86	42	21	200	202	59	448	625	8,886	4,777
Polk	1	13	3	14	2		15	4	22	269	64	50	752		1,407	223
Putnam		1		1			13	1		29			32		770	162
St. Johns		2		1			1			52			33		33	
St. Lucie		2	1		1		8	1		36	19	16			275	29
Santa Rosa		2								39						
Sarasota	2	3	4		2	1	13	4	36	61	66	32	32	70	519	271
Seminole		1	1	2	1	2	2			27	23	18	50	518	311	
Sumter					1							18				
Suwannee		1		2						17			40			
Taylor		1				1	1			17				199	12	
Union				1									19			
Volusia	6	6	2	6			17	28	84	114	46		104		625	1,308
Wakulla																
Walton		1								19						
Washington			1	1			1	1			13		31		21	12
TOTAL	54	151	87	175	42	45	696	398	1,342	3,582	2,270	808	9,739	12,638	65,071	37,740

## ANALYSIS—REIMBURSED SCHOOL LUNCH PROGRAM, 1967-68

ACTUAL CASH RECEIPTS AND DISBURSEMENTS AS REPORTED BY SCHOOLS

COUNTIES	Number Programs	OCTOBER—APRIL AVERAGE			Per Cent Served to Needy Pupils	CASH RECEIPTS				CASH DISBURSEMENTS				Purchased Food Cost Per Plate
		School ADA	School Lunch ADA	Per Cent Partici- pation		Sales	School Lunch and School Milk Reim- bursement	Other	Total	Food	Labor	Other	Total	
Alachua . . . .	29	19,391	14,603	75%	15%	\$ 900,042.68	\$ 170,241.17	\$ 24,903.03	\$ 1,005,186.88	\$ 615,423.19	\$ 429,448.65	\$ 71,410.15	\$ 1,116,281.99	19.4c
Baker . . . . .	7	2,171	1,588	73	28	69,943.68	31,640.30	770.97	102,354.95	75,781.93	43,170.28	1,061.09	119,513.30	18.7
Bay . . . . .	25	12,762	9,821	77	26	572,669.98	123,905.84	1,278.90	697,854.72	428,088.83	261,439.47	40,757.36	730,285.66	19.7
Bradford . . . .	8	3,423	2,364	69	11	131,291.95	26,740.70	2,358.62	160,391.27	102,689.67	54,082.07	5,560.83	162,332.57	21.4
Brevard . . . . .	52	45,985	25,516	55	24	2,087,103.89	336,400.46	15,142.06	2,438,646.41	1,238,782.63	822,261.99	150,501.68	2,211,546.30	21.5
Broward . . . .	83	57,370	36,486	64	19	2,497,703.36	310,708.07	17,858.80	2,826,270.23	1,511,773.95	1,047,379.52	213,969.70	2,773,123.17	18.5
Calhoun . . . . .	5	1,800	1,662	92	81	71,008.21	42,291.69	2,383.75	115,683.65	69,095.50	36,736.69	11,380.82	117,213.01	20.0
Charlotte . . . .	7	2,772	2,214	80	11	127,869.96	23,848.33	594.57	152,312.86	97,489.36	61,191.10	6,431.66	165,112.12	19.2
Citrus . . . . .	9	2,761	1,491	54	25	88,473.58	24,342.76	376.58	113,192.92	68,701.34	55,287.36	4,014.67	128,003.37	21.1
Clay . . . . .	13	6,713	3,724	55	09	255,468.65	53,518.16	1,173.91	310,160.72	166,287.34	107,220.49	22,121.00	297,628.83	20.7
Collier . . . . .	13	6,230	5,176	83	30	276,235.23	72,174.84	8,814.26	357,224.33	219,648.30	126,264.36	21,132.35	367,045.01	19.7
Columbia . . . .	10	5,963	5,047	85	13	239,923.21	76,324.72	27,367.28	343,615.21	202,599.67	129,842.60	21,337.34	353,779.61	19.6
Dade . . . . .	213	205,379	121,463	59	13	8,323,106.08	1,858,096.42	46,755.36	9,527,957.86	5,239,633.88	3,767,638.73	454,802.87	9,462,075.48	20.6
De Soto . . . . .	5	2,466	1,194	48	10	75,889.80	12,307.25	2,381.53	90,578.58	46,947.18	37,704.23	2,588.11	87,239.52	18.1
Dixie . . . . .	3	1,429	1,112	78	100	42,526.96	31,675.30	1,291.82	75,494.08	51,037.99	24,088.99	5,212.39	80,333.31	21.6
Duval . . . . .	101	66,018	34,146	52	08	2,481,162.11	199,563.72	145,081.18	2,825,807.01	1,356,448.96	992,660.21	371,917.97	2,721,027.14	17.2
Escambia . . . .	61	32,600	20,752	63	23	1,262,587.39	209,176.16	2,350.76	1,474,114.31	771,195.48	713,709.01	43,907.94	1,528,812.53	18.3
Flagler . . . . .	3	1,143	711	62	05	44,644.37	8,975.98	84.04	53,704.39	32,568.63	18,540.02	1,505.94	52,614.59	21.9
Franklin . . . . .	4	1,545	976	63	13	57,030.20	11,139.80	103.51	68,273.51	40,848.88	21,576.80	1,658.20	64,083.88	22.0
Gadsden . . . . .	16	10,293	7,855	76	74	334,264.56	198,976.65	4,225.83	537,467.04	351,920.49	156,125.79	21,022.35	528,968.63	18.6
Gilchrist . . . .	3	869	786	91	10	28,320.48	13,944.25	10.02	42,278.75	36,889.09	1,666.94	2,073.79	40,629.82	23.4
Glades . . . . .	2	775	655	85	30	25,264.16	11,288.26	8,078.39	44,630.81	28,526.23	17,288.13	2,040.20	47,854.56	19.2
Gulf . . . . .	5	2,634	1,762	67	39	82,970.15	31,785.60	682.60	115,438.35	90,546.54	29,960.84	3,551.46	124,058.84	23.4
Hamilton . . . .	7	2,068	1,341	65	13	75,400.30	17,627.65	876.12	93,904.07	68,020.34	26,563.34	3,444.11	98,027.79	23.6
Hardee . . . . .	6	3,071	2,146	70	13	128,721.08	21,376.74	731.01	150,828.83	98,043.52	45,123.25	8,191.93	151,358.70	24.0
Hendry . . . . .	4	2,562	2,106	82	05	133,375.31	21,093.09	2,993.30	157,461.70	94,631.05	55,209.00	3,271.06	153,111.11	21.6
Hernando . . . .	4	3,016	2,366	78	36	112,879.96	39,310.03	1,502.04	153,692.03	105,553.98	48,744.63	6,990.87	161,286.48	21.6
Highlands . . . .	11	5,534	3,813	69	09	255,956.04	44,799.69	736.40	301,492.13	168,550.07	103,960.37	15,014.09	287,524.53	20.7
Hillsborough . .	103	61,061	46,309	76	29	2,914,248.19	517,296.67	49,605.34	3,481,150.20	1,890,649.59	1,481,587.57	102,687.53	3,474,924.69	18.9
Holmes . . . . .	6	2,377	1,774	75	92	56,405.41	49,489.25	.58	105,895.24	91,158.20	28,919.20	4,289.88	124,367.48	22.7



Indian River . .	14	5,769	4,406	76	24	266,020.43	57,845.30	8,713.19	332,578.92	206,030.35	134,336.13	9,555.98	349,922.46	21.0
Jackson . . . .	18	7,730	5,131	66	34	233,640.16	68,174.83	1,804.56	303,619.55	212,871.71	103,165.80	18,319.57	334,357.03	20.9
Jefferson . . . .	4	2,635	2,200	84	69	84,865.08	51,277.49	2,019.83	138,162.40	106,185.67	36,295.36	7,359.56	149,840.79	23.9
Lafayette . . . .	2	640	540	84	26	22,984.11	9,182.57	99.03	32,265.71	29,196.93	4,495.39	1,325.20	35,017.52	22.0
Lake . . . . .	33	13,237	9,630	73	34	568,627.43	158,924.05	8,325.18	735,876.66	444,810.33	267,129.48	25,337.44	737,277.25	21.0
Lee . . . . .	28	14,577	10,909	75	24	718,547.77	157,139.33	2,512.73	878,199.83	565,426.65	263,149.21	17,041.14	845,615.00	22.9
Leon . . . . .	29	18,935	11,300	60	08	776,140.34	130,944.24	1,341.68	908,426.26	438,548.44	267,949.61	47,306.70	753,804.75	19.9
Levy . . . . .	6	2,611	1,588	61	31	78,654.25	21,455.00	5,597.41	105,706.66	70,514.41	24,653.99	5,886.88	101,055.28	21.1
Liberty . . . . .	4	843	602	71	28	26,034.54	11,456.53	95.69	37,586.76	25,172.14	11,291.17	1,674.37	38,137.68	20.2
Madison . . . .	7	3,524	1,737	49	21	102,228.07	29,827.57	1,526.38	133,582.02	28,135.87	39,344.34	5,205.64	132,685.85	22.9
Manatee . . . .	29	15,117	13,207	87	11	804,567.49	149,099.25	15,666.18	969,332.92	562,543.38	352,737.51	33,123.48	948,404.37	21.3
Marion . . . . .	29	14,478	10,735	74	16	691,559.42	138,388.24	16,523.60	846,471.26	572,544.30	329,578.64	41,320.72	893,443.66	22.1
Martin . . . . .	10	3,273	2,350	72	05	155,610.28	16,631.51	6,607.54	178,849.33	112,523.71	74,040.12	887.36	187,451.19	15.1
Monroe . . . . .	8	5,234	3,167	60	06	264,328.82	21,274.84	2,129.06	287,732.72	154,929.41	113,963.24	6,732.10	275,624.75	20.4
Nassau . . . . .	11	5,174	4,282	83	24	254,703.07	68,063.23	7,556.85	330,323.15	171,136.50	129,274.36	8,110.76	308,521.62	20.1
Okaloosa . . . .	29	21,114	13,965	66	05	912,438.05	180,974.19	7,152.61	1,100,614.85	630,529.25	327,260.37	56,083.77	1,013,873.39	21.1
Okeechobee . .	3	2,182	1,256	58	16	74,229.87	18,565.12	3,864.26	96,659.25	45,913.62	43,937.62	12,868.53	102,719.77	19.0
Orange . . . . .	71	45,076	31,172	69	12	1,968,008.03	220,637.57	14,206.29	2,202,851.89	1,273,315.65	745,662.19	127,131.57	2,146,109.41	19.2
Osceola . . . . .	8	4,255	3,267	77	03	214,648.95	35,971.20	726.46	251,346.61	138,141.22	86,651.09	7,448.05	232,240.36	20.3
Palm Beach . .	76	43,263	30,941	72	45	1,885,792.05	578,529.11	12,603.62	2,476,924.83	1,435,477.28	892,208.36	138,109.36	2,465,745.02	20.7
Pasco . . . . .	17	8,275	6,319	76	10	358,560.01	72,779.91	4,351.28	435,691.20	272,054.76	153,279.06	17,547.95	442,881.77	20.5
Pinellas . . . .	106	67,411	47,466	70	09	3,172,729.46	416,031.03	5,478.68	3,594,239.17	1,708,613.84	1,532,473.79	189,370.72	3,430,458.35	18.2
Polk . . . . .	90	50,033	38,423	77	07	2,523,818.99	379,682.60	21,109.23	2,924,610.82	1,664,028.94	1,191,778.75	183,365.89	3,039,173.58	22.6
Putnam . . . . .	17	8,589	5,168	60	22	373,389.17	70,887.07	3,324.46	447,600.70	252,647.93	151,939.45	22,435.13	425,022.51	22.5
St. Johns . . . .	15	6,192	4,110	66	25	224,802.48	42,525.69	613.94	267,942.11	170,941.09	101,731.05	11,350.99	284,023.12	20.2
St. Lucie . . . .	13	10,146	7,982	79	19	497,617.22	90,614.04	3,308.27	591,539.53	340,710.34	237,476.12	26,630.72	604,817.18	19.6
Santa Rosa . . .	18	7,694	5,735	75	09	359,322.96	75,571.87	1,902.02	436,796.85	255,051.52	144,852.46	23,587.01	423,490.99	20.9
Sarasota . . . .	23	15,839	11,630	73	06	809,797.72	90,909.06	4,189.05	904,895.83	482,662.63	350,735.69	35,601.04	868,999.36	20.1
Seminole . . . .	22	16,136	10,186	63	34	641,755.26	179,682.96	7,482.09	828,920.31	452,909.83	266,216.20	31,939.81	751,065.84	20.8
Sumter . . . . .	12	3,162	2,055	65	11	121,657.41	22,326.98	654.87	144,639.26	87,137.70	50,245.09	3,788.79	143,171.58	21.6
Suwannee . . . .	7	3,959	2,405	61	17	141,090.03	40,702.85	6,408.28	188,201.16	126,847.52	45,646.26	7,024.69	179,518.47	24.1
Taylor . . . . .	8	3,469	2,721	78	18	145,253.71	38,282.28	11,145.62	194,681.61	138,109.37	53,105.37	8,054.42	199,269.16	26.3
Union . . . . .	3	1,212	646	53	23	33,474.14	9,678.32	102.56	43,255.02	34,252.79	16,590.49	1,928.47	52,771.75	18.0
Volusia . . . . .	50	26,898	14,704	55	16	1,231,795.58	200,263.52	19,205.09	1,451,264.19	673,639.59	558,154.18	64,412.72	1,296,206.47	19.3
Wakulla . . . . .	4	1,298	1,033	79	11	57,385.68	17,062.59	1,822.91	76,271.18	48,216.65	28,078.88	3,497.87	79,793.40	22.1
Walton . . . . .	12	3,789	2,158	57	19	109,205.37	28,196.31	633.33	138,035.01	88,383.77	40,578.49	4,141.67	133,103.93	20.1
Washington . . .	8	2,762	2,046	74	64	91,133.16	55,229.72	39,681.70	186,044.58	118,282.50	56,559.86	5,928.84	180,771.20	24.3
<b>TOTAL . . .</b>	<b>1,668</b>	<b>1,038,712</b>	<b>688,131</b>	<b>66.2%</b>	<b>17.9%</b>	<b>\$44,748,957.49</b>	<b>\$ 7,844,847.57</b>	<b>\$ 620,998.09</b>	<b>\$53,214,803.15</b>	<b>\$29,507,319.58</b>	<b>\$19,973,945.96</b>	<b>\$ 2,835,284.29</b>	<b>\$52,316,549.83</b>	<b>20.1c</b>

## ANALYSIS—EDUCATION OF EXCEPTIONAL CHILDREN, 1967-68

COUNTIES	Teacher Personnel	NUMBER OF CHILDREN RECEIVING SERVICES—BY TYPE													TOTAL CHILDREN RECEIVING INSTRUCTION
		Educable Mentally Retarded	Trainable Mentally Retarded	Physically Handicapped	Home-bound & Hospitalized	Speech	Hard of Hearing	Deaf	Vision	Intellectually Superior	Emotionally Disturbed	Learning Disabilities	Juvenile Shelters	Special Services	
Alachua	37.0	420	20	.....	510	564	9	7	.....	.....	.....	.....	.....	.....	1,530
Baker	2.0	107	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	107
Bay	37.0	549	34	.....	2,100	635	18	.....	.....	.....	.....	.....	.....	648	3,984
Bradford	11.0	72	13	2	.....	117	11	1	.....	.....	11	.....	.....	400	627
Brevard	56.0	444	100	49	.....	1,227	64	23	62	.....	36	.....	40	141	2,186
Broward	77.0	607	84	44	39	2,291	24	21	24	.....	51	51	47	880	4,163
Calhoun	5.2	93	7	.....	.....	.....	.....	.....	.....	.....	20	.....	.....	.....	120
Charlotte	5.0	71	.....	.....	.....	68	1	.....	.....	.....	72	.....	.....	.....	212
Citrus	4.5	124	.....	.....	.....	.....	.....	.....	.....	.....	30	.....	.....	200	354
Clay	1.6	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Collier	7.0	71	.....	.....	.....	354	21	.....	.....	.....	.....	.....	.....	250	696
Columbia	7.0	76	12	.....	.....	.....	.....	.....	.....	.....	1	.....	.....	.....	89
Dade	256.5	1,429	420	208	143	6,365	260	236	103	.....	450	.....	226	5,443	15,283
De Soto	4.0	231	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	231
Dixie	1.0	18	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	18
Duval	103.0	932	142	85	80	1,324	27	75	66	.....	1,306	77	294	7,557	11,965
Escambia	55.0	199	88	30	77	732	13	.....	15	67	17	15	11	1,503	2,767
Flagler	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Franklin	1.0	8	1	1	.....	.....	.....	1	.....	.....	.....	.....	.....	.....	11
Gadsden	19.0	336	29	6	.....	219	13	47	7	51	.....	.....	.....	736	1,444
Gilchrist	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Glades	1.0	56	39	.....	.....	.....	.....	.....	.....	.....	9	.....	.....	.....	104
Gulf	2.0	20	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	20
Hamilton	3.0	40	3	2	.....	.....	.....	.....	2	.....	11	.....	.....	.....	58
Hardee	4.0	89	12	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	700	801
Hendry	3.0	23	4	.....	.....	.....	.....	.....	.....	.....	3	.....	.....	.....	30
Hernando	4.0	52	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	52
Highlands	19.0	369	29	.....	.....	170	5	.....	.....	.....	.....	.....	.....	358	931
Hillsborough	97.0	454	179	76	106	1,069	55	89	64	.....	20	.....	174	444	2,730
Holmes	3.0	103	9	2	.....	105	20	1	.....	6	23	.....	.....	.....	269

Indian River	8.0	102										28		225	355
Jackson	16.0	169	21		15	170	30			9	191				605
Jefferson	3.0	95									22				117
Lafayette															
Lake	14.0	256		37		140	10		8					570	1,021
Lee	26.0	203	36	1	60	378	5	1		193	8			980	1,865
Leon	30.9	359	9	15	42	802	5	16	7		9			950	2,214
Levy															
Liberty	2.0	41													41
Madison	3.0	40	9												49
Manatee	26.0	342	24	12		400					300				1,078
Marion	14.0	147			40	328	6		4					400	925
Martin	5.0	70				180									250
Monroe	7.0	66	1			114	1				1				183
Nassau	5.0	108				71					7				186
Okaloosa	14.0	240	43		21*(67)	469	3							300	1,076
Okeechobee	2.0	12	12											42	66
Orange	79.0	681	154	120		2,176	33	64	29	210	221		77	1,500	5,265
Osceola	4.0	122				150	4								276
Palm Beach	67.0	811	21	42	40*(110)	2,344	16	26	59	92	68			663	4,182
Pasco	6.0	55				255	1								311
Pinellas	70.0	1,422	141	29	126*(82)	2,269	20	47	40		80		33	1,925	6,132
Polk	67.0	1,320	116	7	48	951	27	2	58	2	70	80	24	481	3,186
Putnam	6.0	33			25	120	5		5		8				196
St. Johns	5.0	107				100	6							653	866
St. Lucie	9.0	67			20	260	4							100	451
Santa Rosa	8.0	67	9			59	2								137
Sarasota	31.0	226	25	9	110	695		6	16		40			650	1,777
Seminole	8.0	151				598	47								796
Sumter	5.0	71													71
Suwannee	5.0	71				125	2				28				226
Taylor	4.0	154	5			48	3								210
Union	2.0	25													25
Volusia	44.2	380			75	1,600	153	30	18	200	77		20	2,000	4,553
Wakulla	2.1	40	6								9				55
Walton	1.0	11													11
Washington	7.0	189				78								120	387
TOTAL	1432.0	15,246	1,857	777	3,677	30,120	924	693	587	830	3,199	251	946	30,819	89,926

\*Number of students taught on an hourly basis.

## ANALYSIS OF MINIMUM FOUNDATION PROGRAM (Kindergarten, Grades 1-12, and Junior College), 1967-68

COUNTIES	FINAL MFP, K-12 (Calculated Cost, State and County; Excludes Adjust- ments for Prior Years)	COUNTY MINIMUM REQUIRED EFFORT, K-12 (Based on Six- Mill Levy on 1967 Non-Exempt Assessed Valuation and Index of Taxpaying Ability)	TOTAL MFP INSTRUC- TION UNITS, K-12	FINAL MFP, JUNIOR COLLEGE (Calculated Cost, State and County; Excludes Adjust- ments for Prior Years)	COUNTY MINIMUM REQUIRED EFFORT, JUNIOR COLLEGE	TOTAL MFP INSTRUC- TION UNITS JUNIOR COLLEGE	TOTAL MFP TRANSPORTA- TION UNITS KINDER- GARTEN, GRADES 1-12, AND JUNIOR COLLEGE	TOTAL LOCAL TAXES COLLECTED (For Operations)
Alachua . . . . .	\$ 5,117,845	\$ 939,415	916.30	\$ 1,032,063	\$ 97,818	169.20	133.25	\$ 4,163,444.75
Baker . . . . .	583,677	77,897	105.85	8,517	8,517	23.04	23.04	211,873.62
Bay . . . . .	4,037,781	659,386	748.73	782,310	72,093	125.73	86.85	2,198,909.13
Bradford . . . . .	1,015,991	116,645	184.69	12,753	12,753	29.37	29.37	398,260.28
Brevard . . . . .	12,993,618	2,248,794	2,402.90	1,743,285	245,867	274.95	228.82	11,690,778.56
Broward . . . . .	21,567,480	5,438,033	3,906.56	2,192,379	594,556	350.15	252.24	31,286,949.28
Calhoun . . . . .	615,175	48,472	109.11	5,047	5,047	20.87	20.87	198,122.52
Charlotte . . . . .	708,751	187,260	130.02	20,474	20,474	26.56	26.56	1,324,575.02
Citrus . . . . .	730,181	157,340	131.10	16,383	16,383	34.68	34.68	994,897.33
Clay . . . . .	1,561,608	194,943	286.09	21,314	21,314	49.51	49.51	826,843.70
Collier . . . . .	1,543,556	330,428	273.52	36,127	36,127	46.78	46.78	2,581,266.20
Columbia . . . . .	1,558,218	241,508	278.01	649,324	26,405	104.58	53.47	926,436.13
Dade . . . . .	49,028,089	13,458,160	9,016.58	9,004,794	1,471,419	1,378.28	319.44	70,879,661.28
De Soto . . . . .	617,728	127,602	116.84	5,033	5,033	16.93	16.93	491,507.33
Dixie . . . . .	344,623	48,332	65.00	5,033	5,033	16.18	16.18	286,692.43
Duval . . . . .	26,030,077	5,815,960	4,805.12	2,559,196	635,876	420.65	380.99	26,287,629.42
Escambia . . . . .	10,610,422	1,811,408	1,948.74	2,598,439	198,047	415.95	263.76	8,990,797.24
Flagler . . . . .	334,094	86,211	59.99	8,977	8,977	15.18	15.18	271,710.27
Franklin . . . . .	428,502	51,375	75.73	27,895	27,895	8.44	8.44	126,538.03
Gadsden . . . . .	2,697,560	255,136	485.70	27,895	27,895	98.74	98.74	1,059,805.82
Gilchrist . . . . .	265,819	41,247	46.94	4,295	4,295	13.25	13.25	148,263.83
Glades . . . . .	240,257	57,241	44.39	10,232	10,232	11.74	11.74	265,923.12
Gulf . . . . .	683,412	93,597	126.75	6,910	6,910	17.07	17.07	501,751.19
Hamilton . . . . .	573,484	63,200	103.81	20,350	20,350	26.32	26.32	482,444.49
Hardee . . . . .	788,761	186,125	143.30	20,350	20,350	32.10	32.10	561,748.84
Hendry . . . . .	651,935	204,229	123.90	7,129	7,129	16.75	16.75	731,926.39
Hernando . . . . .	779,822	157,197	139.13	7,129	7,129	26.19	26.19	859,245.51
Highlands . . . . .	1,462,556	356,149	270.90	174,178	38,939	29.38	40.05	1,282,098.41
Hillsborough . . . . .	22,380,788	5,048,079	4,196.35	174,178	38,939	29.38	315.50	21,932,799.86
Holmes . . . . .	727,063	65,204	128.09	7,129	7,129	32.79	32.79	187,559.13



Indian River	1,733,981	392,559	315.28		42,920		45.67	2,113,921.34
Jackson	2,297,096	280,924	398.58	714,151	30,714	109.28	106.35	610,876.36
Jefferson	713,022	85,720	123.09		8,926		40.50	251,964.26
Lafayette	185,623	28,660	32.94		3,134		11.74	64,714.11
Lake	3,383,393	804,090	617.40	408,668	87,914	62.28	89.98	3,799,443.49
Lee	3,853,237	957,346	705.61	603,259	104,669	95.18	85.13	4,554,377.02
Leon	5,025,926	825,335	913.85	562,462	90,236	89.30	106.04	4,074,296.63
Levy	772,212	128,470	140.22		14,046		27.34	518,145.53
Liberty	259,003	28,690	43.63				15.76	51,281.95
Madison	1,001,565	119,785	176.18	671,508	13,096	104.58	56.40	270,975.73
Manatee	4,166,128	825,495	760.18	1,127,995	85,956	177.43	83.48	3,516,938.98
Marion	3,729,829	703,880	679.06	841,918	76,957	132.78	124.79	3,065,324.47
Martin	1,155,638	286,937	213.60		31,372		43.29	1,559,776.28
Monroe	2,029,832	451,616	384.11	351,006	49,377	56.40	35.05	2,322,193.10
Nassau	1,322,817	217,324	244.08		23,761		44.93	930,466.49
Okaloosa	4,971,978	536,728	862.69	775,986	58,682	111.63	142.04	1,872,174.30
Okeechobee	596,626	143,502	108.03		15,689		27.49	469,983.20
Orange	17,144,248	3,893,652	3,163.31	271,743	135,871	41.13	283.20	17,269,139.65
Osceola	1,057,357	212,246	192.86				37.21	1,038,722.98
Palm Beach	13,668,089	3,725,633	2,489.15	1,981,300	407,334	313.73	226.32	23,554,685.80
Pasco	2,053,820	454,355	366.22				69.24	2,045,249.75
Pinellas	17,178,213	4,474,874	3,129.20	3,920,237	489,251	616.88	257.62	24,040,091.41
Polk	12,505,645	3,044,601	2,317.29	1,026,697	332,875	164.50	247.71	13,397,330.14
Putnam	2,198,548	350,804	400.78	989,663	38,354	156.28	71.89	1,738,807.62
St. Johns	1,581,376	372,650	283.87		40,743		54.13	1,375,420.93
St. Lucie	2,445,345	573,873	450.38	664,176	62,743	106.93	55.65	2,328,901.33
Santa Rosa	2,088,288	222,802	360.22		24,360		69.20	1,192,816.84
Sarasota	4,130,406	1,212,750	754.10				85.76	6,094,253.66
Seminole	3,923,471	565,990	715.79	554,962	61,881	124.55	101.53	2,952,943.76
Sumter	862,430	147,777	156.28		16,157		32.46	510,696.93
Suwannee	1,173,221	184,855	201.28				55.31	584,005.93
Taylor	963,836	149,782	173.94		16,376		36.39	766,399.04
Union	309,321	40,218	57.05		4,397		15.86	134,733.56
Volusia	7,117,324	1,795,285	1,314.28	1,945,380	186,937	313.73	148.62	9,794,817.30
Wakulla	397,451	28,059	70.96		3,068		22.73	123,590.81
Walton	1,011,584	107,025	178.63		11,701		49.50	371,414.68
Washington	892,802	65,238	158.03		6,793		36.67	204,306.99
TOTAL	\$ 300,579,554	\$ 67,006,103	55,022.29	\$ 38,147,079	\$ 6,168,746	6,045.46	5,679.84	\$331,715,641.46

# ASSESSED VALUATION AND TAX LEVIES, 1967-68

COUNTIES	County Assessed Valuation (Non-Exempt)	Assessed Valuation Homesteads (Exempt)	County Millage Levied for Schools on Non-Exempt Property (for Support and Maintenance)		Special Tax School District No. 1 Millage Levied for Schools (for Support and Maintenance)		Total County and District Millage Levied
	Same as Special Tax School District No. 1 Assessed Valuation (1)		County General	County Building and Bus	District Current	District Building and Bus	
Alachua . . . . .	\$ 335,070,702	\$ 69,962,305	10.00	.....	3.00	.....	13.00
Baker . . . . .	22,004,297	5,845,700	3.11	.....	6.00	.....	9.11
Bay . . . . .	335,423,341	60,119,320	4.94	.....	2.7	.....	7.64
Bradford . . . . .	42,720,050	11,446,450	5.918	.....	3.00	.40	9.318
Brevard . . . . .	821,950,707	200,923,950	8.59	.....	6.29	.....	14.88
Broward . . . . .	3,056,040,293	524,592,100	8.67	.....	2.00	.....	10.67
Calhoun . . . . .	27,821,985	6,893,386	3.30	.....	4.70	.....	8.00
Charlotte . . . . .	183,559,972	32,907,800	7.45	.....	.....	.....	7.45
Citrus . . . . .	117,692,879	18,122,710	4.24	.....	4.3655	.....	8.6055
Clay . . . . .	87,923,268	22,562,240	4.05	.....	5.70	.....	9.75
Collier . . . . .	232,252,347	20,901,700	10.00	.....	1.45	.....	11.45
Columbia . . . . .	78,477,579	19,620,110	(2) 3.375	.....	8.729	.....	12.104
Dade . . . . .	6,069,701,573	959,597,885	7.32	.....	5.00	.....	12.32
De Soto . . . . .	54,448,462	10,378,550	3.30	.....	6.10	.....	9.40
Dixie . . . . .	20,060,213	3,632,500	4.874	.....	10.00	.....	14.874
Duval . . . . .	1,763,862,177	463,327,320	5.8963	.....	10.00	.....	15.8963
Escambia . . . . .	708,477,364	167,907,850	7.183	.....	6.00	.....	13.183
Flagler . . . . .	37,230,508	3,716,320	3.00	.....	4.59	.....	7.59
Franklin . . . . .	29,685,393	5,109,416	3.40	.....	1.00	.....	4.40
Gadsden . . . . .	71,008,945	22,133,765	5.50	.....	10.00	.....	15.50
Gilchrist . . . . .	16,856,229	3,325,966	4.59	.....	4.59	.....	9.18
Glades . . . . .	54,995,720	1,852,240	3.00	.....	2.01	.....	5.01
Gulf . . . . .	38,856,233	9,141,650	3.30	.....	10.00	.....	13.30
Hamilton . . . . .	36,818,854	5,038,030	3.63	.....	10.00	.....	13.63
Hardee . . . . .	97,004,082	12,878,800	3.00	.....	3.00	.....	6.00
Hendry . . . . .	84,872,165	6,846,980	3.63	.....	5.37	.....	9.00
Hernando . . . . .	69,867,543	14,056,803	4.404	.....	8.464	.....	12.868
Highlands . . . . .	203,888,348	25,551,010	3.30	.....	3.20	.....	5.50
Hillsborough . . . . .	1,646,329,556	484,557,060	4.206	.....	10.00	.....	14.206
Holmes . . . . .	25,908,536	9,907,531	3.00	.....	4.50	.....	7.50

Indian River	248,843,503	35,123,530	3.189	.50	5.742		9.431
Jackson	104,272,269	27,036,720	3.00		3.20		6.20
Jefferson	31,442,253	5,331,620	3.30	.77	5.00		9.07
Lafayette	14,588,514	2,487,460	3.30		1.30		4.60
Lake	388,518,529	69,590,800	7.50		2.50		10.00
Lee	500,434,793	92,693,930	5.029		4.490		9.519
Leon	366,457,940	68,867,190	5.762		6.00		11.762
Levy	68,891,336	8,550,200	3.30		4.50		7.80
Liberty	13,278,563	2,827,253	3.30		.70		4.00
Madison	27,327,650	8,449,340	4.40		5.94		10.34
Manatee	318,427,096	93,890,640	10.00		2.00		12.00
Marion	370,543,734	61,658,419	3.00		5.76		8.76
Martin	196,296,246	23,168,100	6.532		1.698		8.23
Monroe	296,127,667	31,243,100	3.64		4.10		7.74
Nassau	76,475,253	16,236,976	7.42		5.00		12.42
Okaloosa	238,788,576	50,711,864	4.439		4.00		8.439
Okeechobee	58,612,547	6,083,060	3.30		4.95		8.25
Orange	1,208,538,585	302,162,262	8.80		6.00		14.80
Osceola	156,284,620	22,222,552	5.66		2.00		7.66
Palm Beach	2,466,113,427	291,180,610	5.42		4.47		9.89
Pasco	186,592,406	66,950,060	4.675		6.750		11.425
Pinellas	1,491,271,946	588,598,920	10.00		7.00	1.00	18.00
Polk	1,214,976,983	207,286,463	8.432		3.00		11.432
Putnam	132,555,027	32,322,040	5.345		8.926		14.271
St. Johns	168,832,907	31,271,370	7.40		1.00		8.40
St. Lucie	272,137,652	43,438,650	8.97				8.97
Santa Rosa	166,007,495	29,836,370	3.30		4.286		7.586
Sarasota	617,687,450	131,683,920	6.12		4.00		10.12
Seminole	238,513,234	68,340,150	6.75		6.00		12.75
Sumter	54,308,161	11,876,660	9.86		.06		9.92
Suwannee	62,953,940	14,037,310	3.374		6.00		9.374
Taylor	69,208,898	10,879,089	3.5403		8.0793		11.6196
Union	15,334,450	2,818,678	3.63		6.00		9.63
Volusia	666,252,375	188,866,819	4.65		10.00		14.65
Wakulla	15,046,034	3,633,770	3.44		5.00		8.44
Walton	31,764,189	15,630,359	3.82		8.18		12.00
Washington	32,432,182	9,416,265	3.30		3.20	1.00	7.50
<b>TOTAL</b>	<b>\$ 28,956,947,751</b>	<b>\$ 5,879,259,966</b>					

(1) By an Act of 1947 all school districts were consolidated into one county-wide district to be known as "Special Tax District Number 1" (effective January 1, 1948, as to organization July 1, 1948, as to consolidation of funds for support and maintenance).

(2) Includes .375 for Junior College by Special Act

## PART II—SIGNIFICANT TRENDS IN FLORIDA EDUCATION

STATE SUMMARIES BY YEARS  
ATTENDANCE, PERSONNEL AND MISCELLANEOUS

	1947-48	1960-61	1961-62	1962-63	1963-64	1964-65	1965-66	1966-67	1967-68
<b>1. ENROLLMENT:</b>									
Kindergarten . . . . .	2,236	5,132	5,435	5,711	5,770	6,640	9,290	10,387	10,534
Grades 1-6 . . . . .	281,936	635,375	661,083	687,622	711,080	728,346	749,221	768,815	789,720
Grades 7-12 . . . . .	164,736	440,367	470,419	501,353	530,886	552,329	572,041	597,567	626,918
Junior College . . . . .	.....	36,846	46,281	56,607	78,642	104,777	124,964	160,812	188,413
<b>TOTAL</b> . . . . .	<b>448,908</b>	<b>1,117,720</b>	<b>1,183,218</b>	<b>1,251,293</b>	<b>1,326,378</b>	<b>1,392,092</b>	<b>1,455,516</b>	<b>1,537,581</b>	<b>1,615,585</b>
<b>2. AVERAGE DAILY ATTENDANCE:</b>									
Kindergarten . . . . .	.....	4,118	4,394	4,586	4,723	5,433	7,049	8,357	8,417
Grades 1-6 . . . . .	231,837	546,227	568,345	592,221	615,319	633,405	647,283	665,814	676,746
Grades 7-12 . . . . .	136,750	380,641	406,777	433,993	461,557	482,623	495,469	518,503	531,794
Junior College . . . . .	.....	11,955	16,310	21,380	28,987	39,390	51,353	68,668	77,438
<b>TOTAL</b> . . . . .	<b>368,587</b>	<b>942,941</b>	<b>995,826</b>	<b>1,052,180</b>	<b>1,110,586</b>	<b>1,160,851</b>	<b>1,201,154</b>	<b>1,261,342</b>	<b>1,294,395</b>
<b>3. PER CENT A.D.A. IS OF ENROLLMENT:</b>									
Kindergarten, Grades 1-12, and Junior College . . . . .	82.5	84.4	.....	.....	.....	.....	.....	.....	.....
Kindergarten and Grades 1-12 . . . . .	.....	86.1	86.2	86.3	86.7	.....	.....	.....	.....
Junior College . . . . .	.....	32.5	35.2	37.8	36.9	.....	.....	.....	.....
<b>4. LENGTH OF TERM IN DAYS</b> . . . . .	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>
<b>5. INSTRUCTIONAL POSITIONS:</b>									
Kindergarten . . . . .	54	139	143	148	158	176	250	260	287
Elementary (1-6) . . . . .	9,036	21,971	23,030	24,227	25,353	26,306	27,818	29,417	30,410
High School (7-12) . . . . .	6,850	18,727	20,164	21,403	22,937	24,219	26,109	27,392	28,627
Junior College . . . . .	.....	860	1,000	1,229	1,510	1,839	2,222	3,347	3,716
<b>Total (not including Supervisors)</b> . . . . .	<b>15,940</b>	<b>41,697</b>	<b>44,337</b>	<b>47,007</b>	<b>49,958</b>	<b>52,540</b>	<b>56,399</b>	<b>60,416</b>	<b>63,040</b>
Supervisors . . . . .	186	270	305	340	314	338	430	472	500
Other County-Wide Personnel . . . . .	.....	.....	.....	468	453	506	617	659	729



<b>6. ENROLLMENT PER INSTRUCTIONAL POSITION:</b>									
Elementary (1-6) . . . . .	31	28.9	28.7	28.4	28.0	27.7	26.9	26.1	26.0
High School (7-12) . . . . .	24	23.5	23.3	23.4	23.1	22.7	21.7	21.8	21.9
Grades 1-12 . . . . .	28	26.4	26.2	26.1	25.7	25.3	24.4	24.1	24.0
Junior College . . . . .	.....	42.8	41.2	41.4	47.2	50.8	49.7	48.0	50.7
<b>7. A.D.A. PER INSTRUCTIONAL PROGRAM:</b>									
Elementary (1-6) . . . . .	26	24.9	24.7	24.4	24.3	24.0	23.3	22.6	22.3
High School (7-12) . . . . .	20	20.3	20.2	20.3	20.1	19.8	18.8	18.9	18.6
Grades 1-12 . . . . .	23	22.8	22.6	22.5	22.3	22.0	21.1	20.8	20.5
Junior College . . . . .	.....	13.9	14.7	15.6	17.4	19.0	20.4	20.5	20.8
<b>8. TRAINING AND CERTIFICATION LEVELS—PER CENT WITH:</b>									
One year or more Graduate Work beyond Master's Degree . . . .	.14	1.20	1.09	.98	.89	.84	.76	.67	.62
Masters Degree or One Year Graduate Work beyond Bachelor's Level . . . . .	10.41	26.46	26.26	25.78	25.38	25.19	25.27	24.80	26.15
Four Year College Degree or Equivalent . . . . .	62.76	71.21	72.07	72.26	72.92	72.97	73.01	73.53	72.74
3 to 3.9 Years College or Equivalent . . . . .	11.45	.90	.48	.47	.36	.29	.26	.33	.33
2 to 2.9 Years College or Equivalent . . . . .	9.19	.20	.09	.48	.43	.70	.69	.66	.15
Less than Two Years College or Equivalent . . . . .	6.05	.03	.01	.03	.02	.01	.01	.01	.01
<b>9. AVERAGE DAILY ATTENDANCE OF PUPILS TRANSPORTED:</b>									
Kindergarten, Grades 1-12, and Junior College . . . . .	107,583	.....	.....	.....	.....	.....	.....	.....	.....
Kindergarten and Grades 1-12 . . . . .	.....	290,980	308,987	318,059	333,828	342,966	348,295	361,418	369,526
Junior College . . . . .	.....	1,061	1,348	1,586	1,940	2,405	2,264	2,303	1,405
<b>10. PER CENT OF PUPILS IN A.D.A. TRANSPORTED:</b>									
Kindergarten, Grades 1-12, and Junior College . . . . .	29.19	.....	.....	.....	.....	.....	.....	.....	.....
Kindergarten and Grades 1-12 . . . . .	.....	31.26	31.54	30.86	30.86	30.58	30.29	30.3	30.4
Junior College . . . . .	.....	8.87	8.26	7.42	6.69	6.11	4.40	3.4	1.8

## STATE SUMMARIES BY YEARS

## FINANCE-REVENUE RECEIPTS

	1947-48	1960-61	1961-62	1962-63	1963-64	1964-65	1965-66	1966-67	1967-68
Federal Sources . . . . .	\$ 2,023,172	\$ 6,766,618	\$ 11,908,876	\$ 17,387,852	\$ 17,811,351	\$ 21,047,504	\$ 81,259,610	\$ 87,649,059	\$ 95,110,698
State Sources . . . . .	39,329,875	177,352,435	193,897,492	206,034,555	242,902,072	249,909,248	275,661,775	288,489,141	341,575,817
Local Sources . . . . .	33,887,412	167,686,741	184,360,233	203,423,616	221,225,015	244,718,408	283,041,994	321,222,478	369,165,059
Other Revenue Sources . . . . .		482,919	613,047	652,747	639,666	734,429	632,568	1,512,659	4,065,833
Total Revenue Receipts . . . . .	\$ 75,240,459	\$ 352,288,713	\$ 390,779,648	\$ 427,498,770	482,578,104	\$ 516,409,589	640,595,947	\$ 698,873,337	\$ 809,917,407
Total Non-Revenue Receipts . . . . .	\$ 10,161,245	\$ 52,177,938	\$ 52,177,938	\$ 19,449,740	\$ 41,866,158	\$ 34,251,662	\$ 49,943,669	\$ 32,547,929	\$ 35,703,483

## PERCENTAGE OF REVENUE RECEIPTS BY SOURCE

Federal Sources . . . . .	2.69	1.92	3.05	4.07	3.69	4.08	12.69	12.54	11.75
State Sources . . . . .	52.27	50.34	49.62	48.19	50.33	48.39	43.03	41.28	42.17
Local Sources . . . . .	45.04	47.60	47.18	47.58	45.84	47.39	44.18	45.96	45.58
Other Revenue Sources . . . . .		.14	.15	.16	.13	.14	.10	.22	.50
Per Cent State Receipts are of Local Receipts . . . . .	116.06	106.33	106.19	102.39	110.77	103.79	113.17	89.81	92.53

**STATE SUMMARIES BY YEARS**  
**FINANCE—EXPENDITURES**

	1947-48	1960-61	1961-62	1962-63	1963-64	1964-65	1965-66	1966-67	1967-68
Administration . . . . .	\$ 1,616,525	\$ 6,364,170	\$ 7,188,877	\$ 7,740,237	\$ 8,562,192	\$ 9,383,287	\$ 11,994,817	\$ 15,170,215	\$ 17,724,014
Instruction . . . . .	44,781,258	233,531,322	264,660,312	289,596,191	332,904,513	353,390,788	412,259,181	470,871,821	524,992,170
Operation of Plant . . . . .	3,131,969	21,227,359	23,232,692	26,127,647	28,746,084	31,142,358	36,449,572	41,284,762	45,114,794
Maintenance of Plant . . . . .	2,949,926	10,412,752	10,973,597	11,324,605	12,864,273	13,747,673	14,506,909	17,010,809	18,399,677
Auxiliary Services . . . . .	4,370,171	10,376,133	10,646,848	11,817,750	12,738,598	13,433,660	21,843,334	26,073,413	26,047,271
Fixed Charges . . . . .	1,455,496	5,516,545	5,329,791	5,487,458	5,944,821	7,069,043	8,973,791	12,082,983	45,366,955
Current Expenses (Day Schools) . . . . .	\$ 58,305,345	\$ 287,428,281	\$ 322,032,117	\$ 352,093,888	\$ 401,760,481	\$ 428,166,809	\$ 506,027,604	\$ 582,494,003	\$ 677,644,881
Community Service and Non-Program Schools . . . . .	\$ 1,012,452	\$ 187,198	\$ 192,634	\$ 262,651	\$ 272,606	\$ 1,133,447	\$ 910,873	\$ 840,271	\$ 1,074,948
Total Current Expense . . . . .	\$ 59,317,797	\$ 287,615,479	\$ 322,224,751	\$ 352,356,539	\$ 402,033,087	\$ 429,300,256	\$ 506,938,477	\$ 583,334,274	\$ 678,719,829
Capital Outlay . . . . .	\$ 12,618,225	\$ 70,628,899	\$ 71,508,735	\$ 75,922,249	\$ 77,860,854	\$ 78,149,506	\$ 91,032,973	\$ 100,798,301	\$ 105,040,648
Debt Service . . . . .	\$ 5,118,333	\$ 26,600,904	\$ 30,991,093	\$ 31,275,881	\$ 33,376,273	\$ 36,234,150	\$ 39,276,970	\$ 41,200,441	\$ 49,088,062
Total Expenditures . . . . .	\$ 77,054,355	\$ 384,845,282	\$ 424,724,579	\$ 459,554,669	\$ 513,270,214	\$ 543,683,912	\$ 637,248,420	\$ 725,333,016	\$ 832,848,539

**TOTAL TEXTBOOK PURCHASE AND COST PER ENROLLED PUPIL  
1943 - 1968 INCLUSIVE**

YEAR	GRADES 1 - 6			GRADES 7 - 12			GRADES 1 - 12		
	Cost	Enrollment	Cost Per Pupil	Cost	Enrollment	Cost Per Pupil	Cost	Enrollment	Cost Per Pupil
1943-44	\$ 180,889.53	247,089	\$ .73	\$ 170,806.16	142,587	\$ 1.20	\$ 351,695.69	389,676	\$ .90
1944-45	178,138.82	251,491	.71	174,609.01	144,861	1.21	352,747.83	396,352	.89
1945-46	157,585.30	264,598	.60	166,088.94	151,159	1.10	323,674.24	415,757	.78
1946-47	238,011.72	271,313	.88	244,559.37	157,176	1.56	482,571.09	428,489	1.13
1947-48	244,990.58	281,936	.87	246,439.89	164,736	1.50	491,430.47	446,672	1.10
1948-49	300,691.23	295,504	1.02	275,687.13	171,454	1.61	576,378.36	466,958	1.23
1949-50	327,525.64	311,879	1.05	276,084.08	179,326	1.54	603,609.72	491,205	1.23
1950-51	311,015.29	331,891	.94	320,987.27	190,963	1.68	632,002.56	522,854	1.21
1951-52	369,172.71	351,704	1.05	322,557.78	202,266	1.59	691,730.49	553,970	1.25
1952-53	538,904.17	380,700	1.42	419,528.88	218,008	1.92	958,433.05	598,708	1.60
1953-54	671,049.90	412,436	1.63	456,699.59	232,700	1.96	1,127,749.49	645,136	1.75
1954-55	934,427.89	442,165	2.11	796,514.46	255,611	3.12	1,730,942.35	697,776	2.48
1955-56	959,483.33	471,679	2.03	810,756.73	281,228	2.88	1,770,240.06	752,907	2.35
1956-57	1,134,426.21	511,997	2.22	988,534.40	311,762	3.17	2,122,960.61	823,759	2.58
1957-58	1,228,099.76	555,978	2.21	1,081,229.05	339,902	3.18	2,309,328.81	895,880	2.58
1958-59	1,503,740.83	587,618	2.56	1,190,324.20	371,604	3.20	2,694,065.03	959,222	2.81
1959-60	1,266,733.92	609,607	2.08	1,359,453.68	407,235	3.34	2,626,187.60	1,016,842	2.58
1960-61	1,258,755.29	635,375	1.98	1,292,862.87	440,367	2.94	2,551,618.16	1,075,742	2.37
1961-62	1,518,752.61	661,083	2.30	1,715,609.72	470,419	3.65	3,234,362.33	1,131,502	2.86
1962-63	1,509,778.68	687,622	2.20	1,791,812.02	501,353	3.57	3,301,590.70	1,188,975	2.78
1963-64	2,137,345.77	711,080	3.01	2,683,811.49	530,886	5.06	4,821,157.26	1,241,966	3.88
1964-65	2,210,323.52	728,346	3.03	2,927,371.18	552,329	5.30	5,137,694.70	1,280,675	4.01
1965-66	3,157,031.92	749,221	4.21	2,769,896.84	572,041	4.84	5,926,928.76	1,321,262	4.49
1966-67	3,651,189.45	768,815	4.74	3,674,217.93	597,567	6.14	7,325,407.38	1,366,382	5.36
1967-68	2,527,518.98	789,720	3.20	2,690,100.75	626,918	4.29	5,217,619.73	1,416,638	3.68
25 Year Average	\$1,136,623.32	492,434	\$ 1.95	\$1,153,861.74	328,578	\$ 2.86	\$2,294,485.06	821,012	\$ 2.32

Figures in the above table are based on the textbook requisition year, March 1 - February 28 (9).



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